

**Component Detail**  
**Department of Public Safety**

**Component:** Fire and Life Safety Operations (2883)

**RDU:** Fire and Life Safety (556)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	2,102.1	-6.6	2,227.6	2,227.6	2,227.6	0.0	0.0%
72000 Travel	130.4	0.0	130.4	130.4	130.4	0.0	0.0%
73000 Services	561.4	0.0	503.7	505.4	505.4	0.0	0.0%
74000 Commodities	108.5	0.0	108.5	108.5	108.5	0.0	0.0%
75000 Capital Outlay	36.8	0.0	36.8	36.8	36.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,939.2</b>	<b>-6.6</b>	<b>3,007.0</b>	<b>3,008.7</b>	<b>3,008.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,397.2	-3.0	1,424.7	1,426.4	1,426.4	0.0	0.0%
1005 GF/Prgm	1,102.7	-3.3	1,136.1	1,136.1	1,136.1	0.0	0.0%
1007 I/A Rcpts	404.2	-0.3	411.1	411.1	411.1	0.0	0.0%
1061 CIP Rcpts	35.1	0.0	35.1	35.1	35.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,397.2</b>	<b>-3.0</b>	<b>1,424.7</b>	<b>1,426.4</b>	<b>1,426.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,102.7</b>	<b>-3.3</b>	<b>1,136.1</b>	<b>1,136.1</b>	<b>1,136.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>439.3</b>	<b>-0.3</b>	<b>446.2</b>	<b>446.2</b>	<b>446.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	21	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Training and Education Bureau (2884)

**RDU:** Fire and Life Safety (556)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	780.0	-2.1	818.0	818.0	818.0	0.0	0.0%
72000 Travel	350.9	0.0	350.9	350.9	350.9	0.0	0.0%
73000 Services	1,192.0	0.0	1,192.0	1,192.0	1,192.0	0.0	0.0%
74000 Commodities	528.0	0.0	528.0	528.0	528.0	0.0	0.0%
75000 Capital Outlay	134.0	0.0	124.9	124.9	124.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,984.9</b>	<b>-2.1</b>	<b>3,013.8</b>	<b>3,013.8</b>	<b>3,013.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	851.2	0.0	851.2	851.2	851.2	0.0	0.0%
1004 Gen Fund	904.2	-2.1	933.1	933.1	933.1	0.0	0.0%
1005 GF/Prgm	1,172.9	0.0	1,172.9	1,172.9	1,172.9	0.0	0.0%
1007 I/A Rcpts	56.6	0.0	56.6	56.6	56.6	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>904.2</b>	<b>-2.1</b>	<b>933.1</b>	<b>933.1</b>	<b>933.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,172.9</b>	<b>0.0</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>56.6</b>	<b>0.0</b>	<b>56.6</b>	<b>56.6</b>	<b>56.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>851.2</b>	<b>0.0</b>	<b>851.2</b>	<b>851.2</b>	<b>851.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	8	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

**RDU:** Alaska Fire Standards Council (403)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	173.9	-1.9	184.0	184.0	184.0	0.0	0.0%
72000 Travel	61.2	0.0	61.2	61.2	61.2	0.0	0.0%
73000 Services	231.5	0.0	226.4	226.4	226.4	0.0	0.0%
74000 Commodities	25.0	0.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	3.0	0.0	3.0	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>494.6</b>	<b>-1.9</b>	<b>499.6</b>	<b>499.6</b>	<b>499.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	240.7	-1.9	245.7	245.7	245.7	0.0	0.0%
1108 Stat Desig	253.9	0.0	253.9	253.9	253.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>240.7</b>	<b>-1.9</b>	<b>245.7</b>	<b>245.7</b>	<b>245.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>253.9</b>	<b>0.0</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	2	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	5,145.9	-2.2	6,298.8	6,298.8	6,298.8	0.0	0.0%
72000 Travel	844.0	0.0	864.4	864.4	864.4	0.0	0.0%
73000 Services	4,054.5	0.0	3,944.7	3,944.7	3,944.7	0.0	0.0%
74000 Commodities	987.6	0.0	1,031.2	1,031.2	1,031.2	0.0	0.0%
75000 Capital Outlay	699.3	0.0	1,057.0	1,057.0	1,057.0	0.0	0.0%
77000 Grants, Benefits	135.0	0.0	135.0	135.0	135.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,866.3</b>	<b>-2.2</b>	<b>13,331.1</b>	<b>13,331.1</b>	<b>13,331.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	2,641.5	0.4	2,765.4	2,765.4	2,765.4	0.0	0.0%
1004 Gen Fund	1,417.8	-1.7	1,436.9	1,436.9	1,436.9	0.0	0.0%
1007 I/A Rcpts	328.3	0.2	331.4	331.4	331.4	0.0	0.0%
1061 CIP Rcpts	7,380.3	-1.1	8,797.4	8,797.4	8,797.4	0.0	0.0%
1212 Fed ARRA	98.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,417.8</b>	<b>-1.7</b>	<b>1,436.9</b>	<b>1,436.9</b>	<b>1,436.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>7,708.6</b>	<b>-0.9</b>	<b>9,128.8</b>	<b>9,128.8</b>	<b>9,128.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>2,739.9</b>	<b>0.4</b>	<b>2,765.4</b>	<b>2,765.4</b>	<b>2,765.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	37	0	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	323.3	-0.9	333.9	333.9	333.9	0.0	0.0%
72000 Travel	8.0	0.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	38.9	0.0	38.9	38.9	38.9	0.0	0.0%
74000 Commodities	5.4	0.0	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>375.6</b>	<b>-0.9</b>	<b>386.2</b>	<b>386.2</b>	<b>386.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	375.6	-0.9	386.2	386.2	386.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>375.6</b>	<b>-0.9</b>	<b>386.2</b>	<b>386.2</b>	<b>386.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	8,305.7	-3.4	8,874.4	8,874.4	8,874.4	0.0	0.0%
72000 Travel	13.2	0.0	13.2	13.2	13.2	0.0	0.0%
73000 Services	994.3	0.0	984.3	994.3	994.3	0.0	0.0%
74000 Commodities	75.6	0.0	75.6	75.6	75.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,388.8</b>	<b>-3.4</b>	<b>9,947.5</b>	<b>9,957.5</b>	<b>9,957.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	9,332.1	-3.6	9,887.9	9,897.9	9,897.9	0.0	0.0%
1005 GF/Prgm	56.7	0.2	59.6	59.6	59.6	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>9,332.1</b>	<b>-3.6</b>	<b>9,887.9</b>	<b>9,897.9</b>	<b>9,897.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>56.7</b>	<b>0.2</b>	<b>59.6</b>	<b>59.6</b>	<b>59.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	82	0	83	83	83	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2,173.3	0.0	2,173.3	2,173.3	2,173.3	0.0	0.0%
73000 Services	420.9	0.0	420.9	420.9	420.9	0.0	0.0%
74000 Commodities	10.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,604.2</b>	<b>0.0</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	2,534.2	0.0	2,534.2	2,534.2	2,534.2	0.0	0.0%
1007 I/A Rcpts	70.0	0.0	70.0	70.0	70.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,534.2</b>	<b>0.0</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>70.0</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	68.6	0.0	68.6	68.6	68.6	0.0	0.0%
73000 Services	381.8	0.0	381.8	381.8	381.8	0.0	0.0%
74000 Commodities	127.5	0.0	127.5	127.5	127.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>577.9</b>	<b>0.0</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	577.9	0.0	577.9	577.9	577.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>577.9</b>	<b>0.0</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	155.8	155.8	155.8	0.0	0.0%
72000 Travel	6.4	0.0	6.4	6.4	6.4	0.0	0.0%
73000 Services	2,696.9	0.0	2,668.7	2,696.9	2,696.9	0.0	0.0%
74000 Commodities	5.0	0.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,708.3</b>	<b>0.0</b>	<b>2,835.9</b>	<b>2,864.1</b>	<b>2,864.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,764.8	0.0	1,736.6	1,764.8	1,764.8	0.0	0.0%
1005 GF/Prgm	943.5	0.0	1,099.3	1,099.3	1,099.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,764.8</b>	<b>0.0</b>	<b>1,736.6</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>943.5</b>	<b>0.0</b>	<b>1,099.3</b>	<b>1,099.3</b>	<b>1,099.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	2,901.8	-1.4	2,577.0	2,577.0	2,577.0	0.0	0.0%
72000 Travel	183.3	0.0	73.2	73.2	73.2	0.0	0.0%
73000 Services	5,186.6	0.0	1,876.6	1,876.6	1,876.6	0.0	0.0%
74000 Commodities	91.5	0.0	60.0	60.0	60.0	0.0	0.0%
75000 Capital Outlay	62.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,158.5	0.0	905.6	905.6	905.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,583.7</b>	<b>-1.4</b>	<b>5,492.4</b>	<b>5,492.4</b>	<b>5,492.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	3,066.7	-0.5	3,101.9	3,101.9	3,101.9	0.0	0.0%
1003 G/F Match	646.5	-0.4	670.3	670.3	670.3	0.0	0.0%
1004 Gen Fund	1,661.5	-0.5	1,702.1	1,702.1	1,702.1	0.0	0.0%
1212 Fed ARRA	5,209.0	0.0	18.1	18.1	18.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,308.0</b>	<b>-0.9</b>	<b>2,372.4</b>	<b>2,372.4</b>	<b>2,372.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>8,275.7</b>	<b>-0.5</b>	<b>3,120.0</b>	<b>3,120.0</b>	<b>3,120.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	21	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	38,781.8	-68.9	41,545.1	41,545.1	41,545.1	0.0	0.0%
72000 Travel	2,011.3	0.0	2,164.4	2,164.4	2,164.4	0.0	0.0%
73000 Services	10,249.8	0.0	10,501.0	10,596.4	10,596.4	0.0	0.0%
74000 Commodities	1,066.1	0.0	1,114.6	1,114.6	1,114.6	0.0	0.0%
75000 Capital Outlay	151.6	0.0	533.3	512.2	512.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>52,260.6</b>	<b>-68.9</b>	<b>55,858.4</b>	<b>55,932.7</b>	<b>55,932.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	51,757.0	-67.8	55,304.7	55,379.0	55,379.0	0.0	0.0%
1005 GF/Prgm	0.0	0.0	46.2	46.2	46.2	0.0	0.0%
1007 I/A Rcpts	168.8	0.0	171.8	171.8	171.8	0.0	0.0%
1055 IA/OIL HAZ	49.0	0.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts	285.8	-1.1	286.7	286.7	286.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>51,757.0</b>	<b>-67.8</b>	<b>55,304.7</b>	<b>55,379.0</b>	<b>55,379.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>46.2</b>	<b>46.2</b>	<b>46.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>503.6</b>	<b>-1.1</b>	<b>507.5</b>	<b>507.5</b>	<b>507.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	296	0	301	301	301	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	5	0	5	5	5	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	5,204.1	-6.3	5,594.4	5,594.4	5,594.4	0.0	0.0%
72000 Travel	150.9	0.0	179.0	179.0	179.0	0.0	0.0%
73000 Services	623.1	0.0	663.3	669.3	669.3	0.0	0.0%
74000 Commodities	78.9	0.0	90.2	90.2	90.2	0.0	0.0%
75000 Capital Outlay	11.7	0.0	93.6	93.6	93.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,068.7</b>	<b>-6.3</b>	<b>6,620.5</b>	<b>6,626.5</b>	<b>6,626.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	6,068.7	-6.3	6,620.5	6,626.5	6,626.5	0.0	0.0%
1212 Fed ARRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>6,068.7</b>	<b>-6.3</b>	<b>6,620.5</b>	<b>6,626.5</b>	<b>6,626.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	38	0	40	40	40	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	6	0	6	6	6	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	3,335.0	-3.9	3,478.0	3,478.0	3,478.0	0.0	0.0%
72000 Travel	95.6	0.0	95.6	95.6	95.6	0.0	0.0%
73000 Services	444.8	0.0	438.4	444.8	444.8	0.0	0.0%
74000 Commodities	65.1	0.0	65.1	65.1	65.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,940.5</b>	<b>-3.9</b>	<b>4,077.1</b>	<b>4,083.5</b>	<b>4,083.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	3,940.5	-3.9	4,077.1	4,083.5	4,083.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,940.5</b>	<b>-3.9</b>	<b>4,077.1</b>	<b>4,083.5</b>	<b>4,083.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	25	0	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	15,348.4	-14.3	16,083.6	16,083.6	16,083.6	0.0	0.0%
72000 Travel	650.2	0.0	650.2	650.2	650.2	0.0	0.0%
73000 Services	2,778.5	0.0	2,747.9	2,778.5	2,778.5	0.0	0.0%
74000 Commodities	362.1	0.0	362.1	362.1	362.1	0.0	0.0%
75000 Capital Outlay	9.9	0.0	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>19,149.1</b>	<b>-14.3</b>	<b>19,853.7</b>	<b>19,884.3</b>	<b>19,884.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	17,705.2	-16.4	18,332.1	18,362.7	18,362.7	0.0	0.0%
1007 I/A Rcpts	48.6	0.0	48.6	48.6	48.6	0.0	0.0%
1061 CIP Rcpts	1,395.3	2.1	1,473.0	1,473.0	1,473.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>17,705.2</b>	<b>-16.4</b>	<b>18,332.1</b>	<b>18,362.7</b>	<b>18,362.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,443.9</b>	<b>2.1</b>	<b>1,521.6</b>	<b>1,521.6</b>	<b>1,521.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	117	0	117	117	117	0	0.0%
Permanent Part Time	16	0	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	1,674.3	-1.8	1,741.9	1,741.9	1,741.9	0.0	0.0%
72000 Travel	86.8	0.0	86.8	86.8	86.8	0.0	0.0%
73000 Services	2,551.1	0.0	2,551.1	2,551.1	2,551.1	0.0	0.0%
74000 Commodities	1,143.3	0.0	1,101.7	1,143.3	1,143.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,455.5</b>	<b>-1.8</b>	<b>5,481.5</b>	<b>5,523.1</b>	<b>5,523.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	4,435.5	-1.8	4,461.5	4,503.1	4,503.1	0.0	0.0%
1007 I/A Rcpts	1,020.0	0.0	1,020.0	1,020.0	1,020.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,435.5</b>	<b>-1.8</b>	<b>4,461.5</b>	<b>4,503.1</b>	<b>4,503.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,020.0</b>	<b>0.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	15	0	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	1,884.3	-5.8	2,044.9	2,044.9	2,044.9	0.0	0.0%
72000 Travel	13.6	0.0	13.6	13.6	13.6	0.0	0.0%
73000 Services	546.2	0.0	546.2	546.2	546.2	0.0	0.0%
74000 Commodities	620.9	0.0	626.2	663.4	663.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,065.0</b>	<b>-5.8</b>	<b>3,230.9</b>	<b>3,268.1</b>	<b>3,268.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	3,023.5	-5.8	3,146.9	3,184.1	3,184.1	0.0	0.0%
1005 GF/Prgm	41.5	0.0	41.5	41.5	41.5	0.0	0.0%
1007 I/A Rcpts	0.0	0.0	42.5	42.5	42.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,023.5</b>	<b>-5.8</b>	<b>3,146.9</b>	<b>3,184.1</b>	<b>3,184.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>41.5</b>	<b>0.0</b>	<b>41.5</b>	<b>41.5</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>42.5</b>	<b>42.5</b>	<b>42.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	15	0	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Director's Office (2861)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	336.6	0.0	348.4	348.4	348.4	0.0	0.0%
72000 Travel	8.0	0.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	28.3	0.0	28.3	28.3	28.3	0.0	0.0%
74000 Commodities	4.1	0.0	4.1	4.1	4.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>377.0</b>	<b>0.0</b>	<b>388.8</b>	<b>388.8</b>	<b>388.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	377.0	0.0	388.8	388.8	388.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>377.0</b>	<b>0.0</b>	<b>388.8</b>	<b>388.8</b>	<b>388.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	940.8	0.0	1,030.7	1,030.7	1,030.7	0.0	0.0%
72000 Travel	36.3	0.0	36.3	36.3	36.3	0.0	0.0%
73000 Services	92.3	0.0	92.3	92.3	92.3	0.0	0.0%
74000 Commodities	8.7	0.0	8.7	8.7	8.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,078.1</b>	<b>0.0</b>	<b>1,168.0</b>	<b>1,168.0</b>	<b>1,168.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,078.1	0.0	1,168.0	1,168.0	1,168.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,078.1</b>	<b>0.0</b>	<b>1,168.0</b>	<b>1,168.0</b>	<b>1,168.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	8	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Contracts (516)

**RDU:** Village Public Safety Officer Program (161)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	235.0	0.0	362.0	362.0	362.0	0.0	0.0%
74000 Commodities	0.0	0.0	76.7	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	10,386.9	0.0	12,482.7	12,559.4	12,559.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,621.9</b>	<b>0.0</b>	<b>12,921.4</b>	<b>12,921.4</b>	<b>12,921.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	10,621.9	0.0	12,921.4	12,921.4	12,921.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>10,621.9</b>	<b>0.0</b>	<b>12,921.4</b>	<b>12,921.4</b>	<b>12,921.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Support (517)

**RDU:** Village Public Safety Officer Program (161)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	261.5	0.4	269.7	269.7	269.7	0.0	0.0%
72000 Travel	23.8	0.0	23.8	23.8	23.8	0.0	0.0%
73000 Services	129.0	0.0	129.0	129.0	129.0	0.0	0.0%
74000 Commodities	28.7	0.0	28.7	28.7	28.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>443.0</b>	<b>0.4</b>	<b>451.2</b>	<b>451.2</b>	<b>451.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	271.5	0.4	274.9	274.9	274.9	0.0	0.0%
1061 CIP Rcpts	171.5	0.0	176.3	176.3	176.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>271.5</b>	<b>0.4</b>	<b>274.9</b>	<b>274.9</b>	<b>274.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>171.5</b>	<b>0.0</b>	<b>176.3</b>	<b>176.3</b>	<b>176.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	2	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	401.6	0.0	401.0	401.0	401.0	0.0	0.0%
72000 Travel	79.0	0.0	79.0	79.0	79.0	0.0	0.0%
73000 Services	639.1	0.0	689.1	689.1	689.1	0.0	0.0%
74000 Commodities	46.1	0.0	63.8	63.8	63.8	0.0	0.0%
75000 Capital Outlay	12.0	0.0	12.0	12.0	12.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,177.8</b>	<b>0.0</b>	<b>1,244.9</b>	<b>1,244.9</b>	<b>1,244.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1005 GF/Prgm	1,177.8	0.0	1,244.9	1,244.9	1,244.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,177.8</b>	<b>0.0</b>	<b>1,244.9</b>	<b>1,244.9</b>	<b>1,244.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	4	0	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	605.6	0.0	733.5	733.5	733.5	0.0	0.0%
72000 Travel	135.5	0.0	123.7	123.7	123.7	0.0	0.0%
73000 Services	3,366.8	0.0	2,023.2	2,023.2	2,023.2	0.0	0.0%
74000 Commodities	25.2	0.0	26.0	26.0	26.0	0.0	0.0%
75000 Capital Outlay	28.2	0.0	25.5	25.5	25.5	0.0	0.0%
77000 Grants, Benefits	11,815.7	0.0	12,677.0	12,677.0	12,677.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,977.0</b>	<b>0.0</b>	<b>15,608.9</b>	<b>15,608.9</b>	<b>15,608.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	5,351.6	0.0	3,497.4	3,697.4	3,697.4	0.0	0.0%
1004 Gen Fund	1,381.4	0.0	3,771.1	10,175.9	10,175.9	0.0	0.0%
1007 I/A Rcpts	825.6	0.0	1,735.6	1,735.6	1,735.6	0.0	0.0%
1171 PFD Crim	7,606.7	0.0	6,604.8	0.0	0.0	0.0	0.0%
1212 Fed ARRA	811.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,381.4</b>	<b>0.0</b>	<b>3,771.1</b>	<b>10,175.9</b>	<b>10,175.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>7,606.7</b>	<b>0.0</b>	<b>6,604.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>825.6</b>	<b>0.0</b>	<b>1,735.6</b>	<b>1,735.6</b>	<b>1,735.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>6,163.3</b>	<b>0.0</b>	<b>3,497.4</b>	<b>3,697.4</b>	<b>3,697.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	7	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	1,110.3	-2.2	1,144.2	1,144.2	1,144.2	0.0	0.0%
72000 Travel	111.1	0.0	111.1	111.1	111.1	0.0	0.0%
73000 Services	276.6	0.0	276.6	276.6	276.6	0.0	0.0%
74000 Commodities	19.4	0.0	19.4	19.4	19.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,517.4</b>	<b>-2.2</b>	<b>1,551.3</b>	<b>1,551.3</b>	<b>1,551.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,066.5	-2.2	1,100.4	1,100.4	1,100.4	0.0	0.0%
1007 I/A Rcpts	450.9	0.0	450.9	450.9	450.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,066.5</b>	<b>-2.2</b>	<b>1,100.4</b>	<b>1,100.4</b>	<b>1,100.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>450.9</b>	<b>0.0</b>	<b>450.9</b>	<b>450.9</b>	<b>450.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	8	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	1	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	1,383.0	-2.7	1,544.9	1,544.9	1,544.9	0.0	0.0%
72000 Travel	246.9	0.0	175.9	175.9	175.9	0.0	0.0%
73000 Services	498.6	0.0	494.1	498.6	498.6	0.0	0.0%
74000 Commodities	197.6	0.0	197.6	197.6	197.6	0.0	0.0%
75000 Capital Outlay	51.5	0.0	21.5	21.5	21.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,377.6</b>	<b>-2.7</b>	<b>2,434.0</b>	<b>2,438.5</b>	<b>2,438.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,689.0	-2.7	1,731.6	1,736.1	1,736.1	0.0	0.0%
1005 GF/Prgm	19.3	0.0	19.3	19.3	19.3	0.0	0.0%
1007 I/A Rcpts	669.3	0.0	683.1	683.1	683.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,689.0</b>	<b>-2.7</b>	<b>1,731.6</b>	<b>1,736.1</b>	<b>1,736.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>19.3</b>	<b>0.0</b>	<b>19.3</b>	<b>19.3</b>	<b>19.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>669.3</b>	<b>0.0</b>	<b>683.1</b>	<b>683.1</b>	<b>683.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	12	0	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Administrative Services (525)

**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	2,710.6	-15.4	2,919.8	2,919.8	2,919.8	0.0	0.0%
72000 Travel	23.7	0.0	23.7	23.7	23.7	0.0	0.0%
73000 Services	1,099.1	0.0	1,099.1	1,099.1	1,099.1	0.0	0.0%
74000 Commodities	73.8	0.0	73.8	73.8	73.8	0.0	0.0%
75000 Capital Outlay	2.0	0.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,909.2</b>	<b>-15.4</b>	<b>4,118.4</b>	<b>4,118.4</b>	<b>4,118.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	2,993.4	-15.4	3,097.6	3,097.6	3,097.6	0.0	0.0%
1007 I/A Rcpts	915.8	0.0	1,020.8	1,020.8	1,020.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,993.4</b>	<b>-15.4</b>	<b>3,097.6</b>	<b>3,097.6</b>	<b>3,097.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>915.8</b>	<b>0.0</b>	<b>1,020.8</b>	<b>1,020.8</b>	<b>1,020.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	32	0	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)

**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	553.5	0.0	553.5	553.5	553.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>553.5</b>	<b>0.0</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	553.5	0.0	553.5	553.5	553.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>553.5</b>	<b>0.0</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	1,071.8	11.6	1,125.0	1,125.0	1,125.0	0.0	0.0%
72000 Travel	85.9	0.0	85.9	85.9	85.9	0.0	0.0%
73000 Services	285.1	0.0	285.1	285.1	285.1	0.0	0.0%
74000 Commodities	9.6	0.0	9.6	9.6	9.6	0.0	0.0%
75000 Capital Outlay	16.3	0.0	0.1	0.1	0.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,468.7</b>	<b>11.6</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1005 GF/Prgm	1,351.2	-3.4	1,384.6	1,384.6	1,384.6	0.0	0.0%
1007 I/A Rcpts	117.5	0.0	121.1	121.1	121.1	0.0	0.0%
1108 Stat Desig	0.0	15.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,351.2</b>	<b>-3.4</b>	<b>1,384.6</b>	<b>1,384.6</b>	<b>1,384.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>117.5</b>	<b>15.0</b>	<b>121.1</b>	<b>121.1</b>	<b>121.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	11	0	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (528)

**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	2,669.7	-4.2	2,840.0	2,840.0	2,840.0	0.0	0.0%
72000 Travel	22.3	0.0	22.3	22.3	22.3	0.0	0.0%
73000 Services	550.1	0.0	521.4	521.4	521.4	0.0	0.0%
74000 Commodities	51.9	0.0	51.9	51.9	51.9	0.0	0.0%
75000 Capital Outlay	86.2	0.0	36.2	36.2	36.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,380.2</b>	<b>-4.2</b>	<b>3,471.8</b>	<b>3,471.8</b>	<b>3,471.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	131.7	0.0	131.7	131.7	131.7	0.0	0.0%
1004 Gen Fund	2,032.7	-4.2	2,124.3	2,124.3	2,124.3	0.0	0.0%
1005 GF/Prgm	70.0	0.0	70.0	70.0	70.0	0.0	0.0%
1007 I/A Rcpts	1,145.8	0.0	1,145.8	1,145.8	1,145.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,032.7</b>	<b>-4.2</b>	<b>2,124.3</b>	<b>2,124.3</b>	<b>2,124.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>70.0</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,145.8</b>	<b>0.0</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>131.7</b>	<b>0.0</b>	<b>131.7</b>	<b>131.7</b>	<b>131.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	25	0	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	2,930.0	-62.4	3,065.0	3,065.0	3,065.0	0.0	0.0%
72000 Travel	74.9	0.0	74.9	74.9	74.9	0.0	0.0%
73000 Services	2,690.9	0.0	2,653.9	2,653.9	2,653.9	0.0	0.0%
74000 Commodities	81.5	0.0	81.5	81.5	81.5	0.0	0.0%
75000 Capital Outlay	153.0	0.0	150.1	150.1	150.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,930.3</b>	<b>-62.4</b>	<b>6,025.4</b>	<b>6,025.4</b>	<b>6,025.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	1,005.3	0.0	1,007.2	1,007.2	1,007.2	0.0	0.0%
1004 Gen Fund	1,861.5	-59.1	1,953.2	1,953.2	1,953.2	0.0	0.0%
1005 GF/Prgm	1,496.9	-3.3	1,493.6	1,493.6	1,493.6	0.0	0.0%
1007 I/A Rcpts	1,566.6	0.0	1,571.4	1,571.4	1,571.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,861.5</b>	<b>-59.1</b>	<b>1,953.2</b>	<b>1,953.2</b>	<b>1,953.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,496.9</b>	<b>-3.3</b>	<b>1,493.6</b>	<b>1,493.6</b>	<b>1,493.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,566.6</b>	<b>0.0</b>	<b>1,571.4</b>	<b>1,571.4</b>	<b>1,571.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,005.3</b>	<b>0.0</b>	<b>1,007.2</b>	<b>1,007.2</b>	<b>1,007.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	39	0	39	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Laboratory Services (527)

**RDU:** Statewide Support (165)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	3,989.2	-18.5	4,120.2	4,120.2	4,120.2	0.0	0.0%
72000 Travel	116.9	0.0	116.9	116.9	116.9	0.0	0.0%
73000 Services	851.9	0.0	845.9	851.9	851.9	0.0	0.0%
74000 Commodities	392.1	0.0	392.1	392.1	392.1	0.0	0.0%
75000 Capital Outlay	33.0	0.0	33.0	33.0	33.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,383.1</b>	<b>-18.5</b>	<b>5,508.1</b>	<b>5,514.1</b>	<b>5,514.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	414.5	0.0	414.5	414.5	414.5	0.0	0.0%
1003 G/F Match	13.3	0.0	13.3	13.3	13.3	0.0	0.0%
1004 Gen Fund	4,727.7	-18.5	4,849.7	4,855.7	4,855.7	0.0	0.0%
1007 I/A Rcpts	156.0	0.0	159.0	159.0	159.0	0.0	0.0%
1061 CIP Rcpts	71.6	0.0	71.6	71.6	71.6	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,741.0</b>	<b>-18.5</b>	<b>4,863.0</b>	<b>4,869.0</b>	<b>4,869.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>227.6</b>	<b>0.0</b>	<b>230.6</b>	<b>230.6</b>	<b>230.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>414.5</b>	<b>0.0</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	41	0	41	41	41	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Victims for Justice (2216)

**RDU:** Victims for Justice (388)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	100.0	100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	0.0	0.0	0.0	100.0	100.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)

**RDU:** Statewide Facility Maintenance (376)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	551.0	0.0	551.0	551.0	551.0	0.0	0.0%
74000 Commodities	57.8	0.0	57.8	57.8	57.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>608.8</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1007 I/A Rcpts	608.8	0.0	608.8	608.8	608.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>608.8</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)

**RDU:** DPS State Facilities Rent (409)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>114.4</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>114.4</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%