

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Public Safety

**Results Delivery Unit
Component**

FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety Operations																	
1,424.7	1,136.1	446.2	0.0	3,007.0	21	1,426.4	1,136.1	446.2	0.0	3,008.7	21	1,426.4	1,136.1	446.2	0.0	3,008.7	21
Training and Education Bureau																	
933.1	1,172.9	56.6	851.2	3,013.8	8	933.1	1,172.9	56.6	851.2	3,013.8	8	933.1	1,172.9	56.6	851.2	3,013.8	8
RDU Total:																	
2,357.8	2,309.0	502.8	851.2	6,020.8	29	2,359.5	2,309.0	502.8	851.2	6,022.5	29	2,359.5	2,309.0	502.8	851.2	6,022.5	29
Alaska Fire Standards Council																	
AK Fire Standards Council																	
245.7	0.0	253.9	0.0	499.6	2	245.7	0.0	253.9	0.0	499.6	2	245.7	0.0	253.9	0.0	499.6	2
RDU Total:																	
245.7	0.0	253.9	0.0	499.6	2	245.7	0.0	253.9	0.0	499.6	2	245.7	0.0	253.9	0.0	499.6	2
Alaska State Troopers																	
Special Projects																	
1,436.9	0.0	9,128.8	2,765.4	13,331.1	37	1,436.9	0.0	9,128.8	2,765.4	13,331.1	37	1,436.9	0.0	9,128.8	2,765.4	13,331.1	37
AK ST Troopers Director's Office																	
386.2	0.0	0.0	0.0	386.2	3	386.2	0.0	0.0	0.0	386.2	3	386.2	0.0	0.0	0.0	386.2	3
AK Bureau of Judicial Svcs																	
9,887.9	59.6	0.0	0.0	9,947.5	83	9,897.9	59.6	0.0	0.0	9,957.5	83	9,897.9	59.6	0.0	0.0	9,957.5	83
Prisoner Transportation																	
2,534.2	0.0	70.0	0.0	2,604.2	0	2,534.2	0.0	70.0	0.0	2,604.2	0	2,534.2	0.0	70.0	0.0	2,604.2	0
Search and Rescue																	
577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0
Rural Trooper Housing																	
1,736.6	1,099.3	0.0	0.0	2,835.9	0	1,764.8	1,099.3	0.0	0.0	2,864.1	0	1,764.8	1,099.3	0.0	0.0	2,864.1	0
Narcotics Task Force																	
2,372.4	0.0	0.0	3,120.0	5,492.4	21	2,372.4	0.0	0.0	3,120.0	5,492.4	21	2,372.4	0.0	0.0	3,120.0	5,492.4	21
AST Detachments																	
55,304.7	46.2	507.5	0.0	55,858.4	301	55,379.0	46.2	507.5	0.0	55,932.7	301	55,379.0	46.2	507.5	0.0	55,932.7	301
Alaska Bureau of Investigation																	
6,620.5	0.0	0.0	0.0	6,620.5	40	6,626.5	0.0	0.0	0.0	6,626.5	40	6,626.5	0.0	0.0	0.0	6,626.5	40

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Alaska State Troopers																	
AK Bureau of Alcohol and Drug																	
4,077.1	0.0	0.0	0.0	4,077.1	25	4,083.5	0.0	0.0	0.0	4,083.5	25	4,083.5	0.0	0.0	0.0	4,083.5	25
Alaska Wildlife Troopers																	
18,332.1	0.0	1,521.6	0.0	19,853.7	117	18,362.7	0.0	1,521.6	0.0	19,884.3	117	18,362.7	0.0	1,521.6	0.0	19,884.3	117
AK W-life Troopers Aircraft Sect																	
4,461.5	0.0	1,020.0	0.0	5,481.5	15	4,503.1	0.0	1,020.0	0.0	5,523.1	15	4,503.1	0.0	1,020.0	0.0	5,523.1	15
AK W-life Troopers Marine Enforc																	
3,146.9	41.5	42.5	0.0	3,230.9	15	3,184.1	41.5	42.5	0.0	3,268.1	15	3,184.1	41.5	42.5	0.0	3,268.1	15
AK W-life Troopers Director's Of																	
388.8	0.0	0.0	0.0	388.8	3	388.8	0.0	0.0	0.0	388.8	3	388.8	0.0	0.0	0.0	388.8	3
AK Wildlife Troopers Investigati																	
1,168.0	0.0	0.0	0.0	1,168.0	8	1,168.0	0.0	0.0	0.0	1,168.0	8	1,168.0	0.0	0.0	0.0	1,168.0	8
RDU Total:																	
112,431.7	1,246.6	12,290.4	5,885.4	131,854.1	668	112,666.0	1,246.6	12,290.4	5,885.4	132,088.4	668	112,666.0	1,246.6	12,290.4	5,885.4	132,088.4	668
Village Public Safety Officer Program																	
VPSO Contracts																	
12,921.4	0.0	0.0	0.0	12,921.4	0	12,921.4	0.0	0.0	0.0	12,921.4	0	12,921.4	0.0	0.0	0.0	12,921.4	0
VPSO Support																	
274.9	0.0	176.3	0.0	451.2	2	274.9	0.0	176.3	0.0	451.2	2	274.9	0.0	176.3	0.0	451.2	2
RDU Total:																	
13,196.3	0.0	176.3	0.0	13,372.6	2	13,196.3	0.0	176.3	0.0	13,372.6	2	13,196.3	0.0	176.3	0.0	13,372.6	2
Alaska Police Standards Council																	
AK Police Standards Council																	
0.0	1,244.9	0.0	0.0	1,244.9	4	0.0	1,244.9	0.0	0.0	1,244.9	4	0.0	1,244.9	0.0	0.0	1,244.9	4
RDU Total:																	
0.0	1,244.9	0.0	0.0	1,244.9	4	0.0	1,244.9	0.0	0.0	1,244.9	4	0.0	1,244.9	0.0	0.0	1,244.9	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
3,771.1	6,604.8	1,735.6	3,497.4	15,608.9	8	10,175.9	0.0	1,735.6	3,697.4	15,608.9	8	10,175.9	0.0	1,735.6	3,697.4	15,608.9	8

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Council on Domestic Violence and Sexual Assault																	
Batterers Intervention Program																	
200.0	0.0	0.0	0.0	200.0	0	200.0	0.0	0.0	0.0	200.0	0	200.0	0.0	0.0	0.0	200.0	0
RDU Total:																	
3,971.1	6,604.8	1,735.6	3,497.4	15,808.9	8	10,375.9	0.0	1,735.6	3,697.4	15,808.9	8	10,375.9	0.0	1,735.6	3,697.4	15,808.9	8
Statewide Support																	
Commissioner's Office																	
1,100.4	0.0	450.9	0.0	1,551.3	8	1,100.4	0.0	450.9	0.0	1,551.3	8	1,100.4	0.0	450.9	0.0	1,551.3	8
Training Academy																	
1,731.6	19.3	683.1	0.0	2,434.0	12	1,736.1	19.3	683.1	0.0	2,438.5	12	1,736.1	19.3	683.1	0.0	2,438.5	12
Administrative Services																	
3,097.6	0.0	1,020.8	0.0	4,118.4	32	3,097.6	0.0	1,020.8	0.0	4,118.4	32	3,097.6	0.0	1,020.8	0.0	4,118.4	32
Civil Air Patrol																	
553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0
ABC Board																	
0.0	1,384.6	121.1	0.0	1,505.7	11	0.0	1,384.6	121.1	0.0	1,505.7	11	0.0	1,384.6	121.1	0.0	1,505.7	11
APSIN																	
2,124.3	70.0	1,145.8	131.7	3,471.8	25	2,124.3	70.0	1,145.8	131.7	3,471.8	25	2,124.3	70.0	1,145.8	131.7	3,471.8	25
Alaska Criminal Records and ID																	
1,953.2	1,493.6	1,571.4	1,007.2	6,025.4	39	1,953.2	1,493.6	1,571.4	1,007.2	6,025.4	39	1,953.2	1,493.6	1,571.4	1,007.2	6,025.4	39
Laboratory Services																	
4,863.0	0.0	230.6	414.5	5,508.1	41	4,869.0	0.0	230.6	414.5	5,514.1	41	4,869.0	0.0	230.6	414.5	5,514.1	41
RDU Total:																	
15,423.6	2,967.5	5,223.7	1,553.4	25,168.2	168	15,434.1	2,967.5	5,223.7	1,553.4	25,178.7	168	15,434.1	2,967.5	5,223.7	1,553.4	25,178.7	168
Victims for Justice																	
Victims for Justice																	
0.0	0.0	0.0	0.0	0.0	0	100.0	0.0	0.0	0.0	100.0	0	100.0	0.0	0.0	0.0	100.0	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	100.0	0.0	0.0	0.0	100.0	0	100.0	0.0	0.0	0.0	100.0	0

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Statewide Facility Maintenance																	
Facility Maintenance																	
0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0
RDU Total:																	
0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0
DPS State Facilities Rent																	
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
Dept Total:																	
147,740.6	14,372.8	20,791.5	11,787.4	194,692.3	881	154,491.9	7,768.0	20,791.5	11,987.4	195,038.8	881	154,491.9	7,768.0	20,791.5	11,987.4	195,038.8	881
Permanent Full Time:					881						881						881
Permanent Part Time:					16						16						16
Non Permanent:					13						13						13
Total Positions:					910						910						910