Staff 0 0

0

AP/AL: Allocation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1-40)

Reference No: Project Type: Deferred Maintenance

FY2012 Request:

House District: Statewide (HD 1-40) Contact: Dan Spencer, Director, Administrative Services

**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488 **Appropriation:** Statewide Facilities Maintenance, Repairs, and Improvements

## Brief Summary and Statement of Need:

Perform general and emergency maintenance on housing units statewide including plumbing, heating, electrical, and structural repairs.

Funding:	FY2012	FY2013	<u>FY2014</u> F	Y2015	<u>FY2016</u> F	Y2017	Total
Gen Fund	\$60,500						\$60,500
Total:	\$60,500	\$0	\$0	\$0	\$0	\$0	\$60,500
State Match Required V One-Time Project Phased - new Phased - underway On-Going							

0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:	Amount
Project Development:	0
Ongoing Operating:	0
One-Time Startup:	0
Totals:	0

## Additional Information / Prior Funding History: