

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Public Safety Alaska Criminal Records and Identification Component Budget Summary**

## Component: Alaska Criminal Records and Identification

### Contribution to Department's Mission

Maintain and provide criminal record and identification information.

### Core Services

- Timely, accurate, and complete Alaska criminal records data.
- Current information regarding outstanding warrants, stolen property, missing children, and protective orders for law enforcement use.
- Compliance with interstate and national information sharing policies, e.g. National Law Enforcement Telecommunications System, National Crime Information Center, and Interstate Identification Index, so criminal records and non-criminal citations from other jurisdictions are available to Alaska law enforcement agencies.
- Public access to current information regarding sex offenders in Alaska.
- Annual statistics on crime reported in Alaska.
- Fingerprint database for use by law enforcement, employers, licensing agencies, and the public.
- Image repository for use by law enforcement.
- Issuance of permits and licenses for carrying concealed handguns, security guards, and civilian process servers.

### Results at a Glance

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

#### END RESULT A: Criminal history records are complete, accurate, and timely.

- 66% of criminal history records were supported by positive fingerprint identification in FY2010
- 77% of arrest/charge information was received within 5 working days in FY2010

##### Status of Strategies to Achieve End Result

- 40% of arrest fingerprint cards requested were obtained in FY2010 compared to 23% in FY2009

#### END RESULT B: Information regarding statewide sex offenders is available to law enforcement and the public.

- 98.80% of registered sex offender registrations were available online in FY2010

##### Status of Strategies to Achieve End Result

- 96% of known sex offenders were in compliance in FY2010

#### END RESULT C: State and national criminal justice information is available to state and private entities for use in determining employment or licensing eligibility.

- Average number of working days from receipt to dissemination of criminal justice records information in FY2010 was 3, compared to 107 in FY2009

##### Status of Strategies to Achieve End Result

- Testing of criminal justice records automated processing was 98% complete in FY2010, up from 95%

### Major Activities to Advance Strategies

- Develop and implement a structured training program in cooperation with the Department of Corrections on inked and live scan fingerprint techniques
- Measure and address success on an on-going basis through routine audits
- Identify individuals who are out of compliance with sex offender registration requirements
- Coordinate with AST and US Marshal's Office to locate out of compliance sex offender registrants
- Assure that information posted to the national sex offender registry includes most current information available on each registrant

## Key Component Challenges

### Complete Automated Internal Workflow Processing

The integration of the Automated Fingerprint Identification System (AFIS); the Alaska Public Safety Information Network (APSIN); the Crossmatch Inc., live scan booking stations located at the five most populated correctional facilities, the Anchorage Courthouse, two juvenile detention facilities, and six local law enforcement agencies; and the FBI Integrated Automated Fingerprint Identification System (IAFIS) will result in more rapid identification of criminals while also reducing manual intervention requirements. Integration of these systems is complex and critical. Final workflow automation should be completed during FY2011. This automation will also include the electronic submission of some applicant fingerprints from the background check unit of the Department of Health and Social Services (DHSS), Division of Public Health, primarily for the purposes of foster care licensing. This unit has apparently abandoned its efforts to submit all applicant fingerprints electronically from their live scan systems to their central location and on to the Criminal Records and Identification Bureau, but is attempting to obtain grant funds in order to improve their processes. Included in this grant request is a request for funding to scan the submitted fingerprint cards at their site and electronically transmit them to the bureau for electronic processing through AFIS and on to the FBI IAFIS for the purposes of obtaining criminal history record information on their applicants.

### Continue to Monitor, Assess, Recommend, and Adopt Strategies to Address National Initiatives

In light of September 11, 2001 and the shooting tragedies at Virginia Tech and in Pennsylvania, new laws such as the USA PATRIOT Act and the National Instant Check System (NICS) Improvement Act of 2007 (HR 297) have required constant monitoring, assessment, and implementation activities. Laws such as the Brady NICS, Violence Against Women Act (VAWA), state and federal Sex Offender Registration Acts, and numerous other state and federal laws require constant monitoring to assure compliance and public safety.

In July 2006, Congress passed the Adam Walsh Child Protection and Safety Act of 2006 (P.L. 109-208), a dramatic overhaul of the nation's sex offender registration laws. The State of Alaska will need to amend its Sex Offender Registration law (AS 12.63) to incorporate mandates in this bill. This law will require changes to policy and procedures not only for the Sex Offender Registry, but also for law enforcement and corrections agencies statewide.

Significant resources have already been applied to validating, verifying, and notifying sex offenders of sex offender registration requirements. Additionally, resources have been spent identifying and tracking non-compliant sex offenders in order to ensure they are charged with failure to register as a sex offender, failure to comply with the sex offender registration requirements, or both. Should the legislature elect to amend the existing Sex Offender and Child Kidnapper Registration Law (AS 12.63) to comply with the Adam Walsh Act, additional personnel and equipment resources will be required because offenders will be required to register in person, submit palm print impressions, and in some cases register more often for an extended period.

### Improve Criminal Record Completeness and Accuracy

This component is responsible for the entry and updating of arrest, prosecution, and disposition information in the APSIN criminal history record repository and the National Crime Information Center (NCIC) Interstate Identification Index (III). The volume of criminal fingerprint cards received over the last ten years has remained relatively even, but the number of requests for criminal history background checks for employment or licensing purposes has increased over 57 percent, and other fingerprint related work completed by the repository has increased over 150 percent (this includes the receipt of juvenile offenders' prints, fingerprints submitted in conjunction with the collection of DNA samples, the submission of fingerprints of deceased subjects, and other fingerprint submissions). Completeness and accuracy of information provided to criminal justice agencies and employing/licensing agencies is essential.

Historically, the data quality received on criminal fingerprint cards has been poor. During FY2010, approximately 78 percent of all fingerprint cards received required some manual correction. Each transaction requires manual intervention and correction before processing and record updating may proceed.

As the electronic submission of fingerprints increases, an error correction system has been developed to capture and hold fingerprint card transactions with apparent discrepancies as they are processed electronically through the repository. This process will eventually significantly improve the timeliness of processing of fingerprint cards, allowing for the immediate availability of criminal charge information to law enforcement and potential employers.

## Significant Changes in Results to be Delivered in FY2012

### Maintain Decreased Applicant Background Check Processing Time

Processing time to complete state and national fingerprint based criminal history background checks was significantly decreased in the second quarter of FY2010. This greatly reduced turnaround time for the processing of background checks was possible due to a change in work assignment and the hiring of a fourth Alaska Automated Fingerprint Identification System Operator. The bureau will work to continue to maintain an acceptable turnaround time for processing applicant fingerprint transactions, and will continue to work toward the elimination of other backlogs throughout the bureau in FY2012.

### Continued Focus on Accuracy and Timeliness of Sex Offender Registry

The structural reorganization and application of additional personnel resources to the sex offender registry has continued to improve the completeness, timeliness, and accuracy of information maintained by the sex offender registry. The registry sought and received a second criminal justice technician position. This has significantly reduced the backlog in the registry, and is essential to moving forward with ensuring that all sex offenders required by law are compliant with the sex offender registration requirements. We continue to see an improvement in the number of compliant sex offenders. This is in large part due to the extra resources assigned to assist the registry. The registry will work with state and local law enforcement agencies to identify and locate offenders who are out of compliance with registration requirements. Further improvements in the timely processing of sex offender registration documents and research regarding sex offenders moving into the state will be impossible without additional resources.

## Major Component Accomplishments in 2010

### Criminal Justice Information Audits

In FY2010, the bureau audited 170 agencies on their entry and use of criminal justice information, wanted person, missing person, and property information entry into APSIN and NCIC files. The bureau trained 406 APSIN and NCIC users in 73 agencies on proper policy and procedures for APSIN and NCIC use and data entry.

### Improved Compliance with the Mandatory Fingerprinting Law (AS 12.80.060)

Positive fingerprint identification supported 66 percent of all new criminal cases disposed during FY2010. In order to improve the quality and quantity of fingerprint cards received, the bureau must develop an on-going education program. Unfortunately, concentration on eliminating backlogs and the examination of over 6,000 thumb impressions received in conjunction with the collection of DNA samples prevented the bureau from implementing this program in FY2010. The bureau expects to eliminate existing backlogs in FY2011 so that it can develop an educational program in late FY2011 or early FY2012.

### Improved Availability of Sex Offender Information on the DPS Web Site

Due to structural reorganization and additional personnel resources, nearly 100 percent of all sex offender data is available to the public on the DPS web site. At the end of FY2010, only 14 offenders' records were pending posting to the website due to the need to research specifics regarding their sex offense convictions. It is likely that some of these 14 offenders will not be required to register as a sex offender while they live, work, or go to school in Alaska.

## Statutory and Regulatory Authority

### **Alaska Statutes:**

AS 04.11.295	Criminal Background Check – Alcohol License
AS 06.60.027	Criminal Background Check – Mortgage Broker License
AS 08.08.137	Criminal Background Check – Admission to the Alaska Bar Association
AS 08.24.120	Criminal Background Check – Collection Agency Operator's License
AS 08.52.035	Criminal Background Check – Explosives Handlers Certificate
AS 08.68.100	Criminal Background Check – Nursing License/CNA Certificate
AS 09.80	Uniform Electronic Transactions Act
AS 12.61	Rights of Victims; Protection of Victims and Witnesses
AS 12.62	Criminal Justice Information and Records Checks
AS 12.63	Registration of Sex Offenders
AS 12.64	National Crime Prevention and Privacy Compact

AS 12.80.060	Fingerprinting in Criminal Cases
AS 14.20.020	Criminal Background Check – Teacher Certificate
AS 14.20.022	Criminal Background Check – SME Limited Teacher Certificate
AS 17.37.010	Medical Marijuana Registry – Access by Law Enforcement
AS 18.65.050	Central Information on Crime Evidence
AS 18.65.087	Central Registry of Sex Offenders
AS 18.65.400-490	Security Guard Licensing
AS 18.65.540	Central Registry of Protective Orders
AS 18.65.600	Missing Persons Clearinghouse
AS 18.65.700-790	Concealed Handgun Permits
AS 21.27.040	Criminal Background Check – Insurance Agent/Broker License
AS 22.20.130	Criminal Background Check – Civilian Process Server License
AS 28.10.505	Disclosure of Personal Information Contained in DMV Records
AS 28.15.046	Criminal Background Check – School Bus Driver License
AS 28.17.031	Criminal Background Check – Operator/Instructor of Commercial Driver Training School
AS 40.25.120	Public Records; Exceptions
AS 43.23.005	PFD Ineligibility, Criminal History
AS 43.23.021	Delayed Payment of Certain Dividends
AS 44.41.020	Criminal Justice Information System – Agreements with Federal/Local Agencies
AS 44.41.025	Automated Fingerprint System
AS 44.41.035	DNA Identification System
AS 44.62	Administrative Procedure Act
AS 45.55.040	Criminal Background Check – Alaska Securities Act Registration
AS 47.05.310	Criminal Background Check – Administration of Welfare, Social Services and Institutions
AS 47.12.030	Juvenile Waiver to Adult Status
AS 47.12.210	Fingerprinting of Minors
AS 47.15.010	Interstate Compact on Juveniles
AS 47.17.033	Access to Criminal Records to Investigate Child Abuse/Neglect
AS 47.17.035	Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence

**Alaska Administrative Code:**

2 AAC 90.015	Criminal Background Check – School Bus Driver Permit
2 AAC 91.020	Criminal Background Check – Driver Training Instructor
3 AAC 23.010	Fingerprinting Required – Insurance Agents/Brokers License
4 AAC 12.300	Criminal Background Check – Certification of Teachers
4 AAC 12.360	Criminal Background Check – Advanced Special Services Certification
4 AAC 12.380	Criminal Background Check – Retired Teacher Certificate
4 AAC 12.405	Criminal Background Check – Renewal of Teacher Certificates
4 AAC 30.020	Criminal Background Check – Student Teachers
7 AAC 10.910	Criminal Background Check – Residential Care Facilities
7 AAC 12.605	Criminal Background Check – Administration of Welfare, Social Services and Institutions
7 AAC 56.650	Criminal Background Check – Adoptive/Guardianship Home Application
7 AAC 75.215	Criminal Background Check – Assisted Living Homes
12 AAC 44.319	Criminal Background Check – Nursing License
13 AAC 09	Sex Offender and Child Kidnapper Registration
13 AAC 60	Licensing of Security Guards
13 AAC 67	Licensing of Civilian Process Servers
13 AAC 68	Central Repository of Criminal Justice Information

**US Code:**

5 USC 9101	Access to Criminal History Records for National Security and Other Purposes
18 USC 921-922	Brady Handgun Violence Prevention Act of 1993
18 USC Ch. 44	Gun Control Act of 1968
22 USC Ch. 78	Victims of Trafficking and Violence Protection Act of 2000
28 USC 534	Acquisition, Preservation, and Exchange of Identification Records and Information
42 USC Ch. 136	Violent Crime Control and Law Enforcement Act of 1998
42 USC Ch. 140	Crime Identification Technology Act of 1998

42 USC 13041 Child Care Worker Employee Background Checks  
42 USC 1437d Multi-Family Housing Act – Availability of Criminal Records for Screening and Eviction  
42 USC 14616 National Crime Prevention and Privacy Compact  
42 USC 16901 et. seq. Sex Offender Registration and Notification Act  
42 USC 3711 et. seq. Omnibus Crime Control and Safe Streets Act of 1968  
42 USC 5119a Background Checks – PROTECT Act of 2003  
42 USC 44936 Criminal History Record Checks – Airport Security Improvement Act of 2000

**US Code of Federal Regulations:**

5 CFR 911 Access to Criminal History Records for National Security and Other Purposes –  
Procedures for States to Request Indemnification  
28 CFR 20 Criminal Justice Information Systems  
28 CFR 25 Department of Justice Information Systems  
28 CFR 28 DNA Identification System  
28 CFR 50.12 Exchange of FBI Identification Records  
28 CFR 66 Uniform Administrative Requirements for Grants and Cooperative Agreements to State and  
Local Governments  
28 CFR 72 Sex Offender Registration and Notification  
28 CFR 105 Criminal History Background Checks  
28 CFR 901-907 National Crime Prevention and Privacy Compact Council

**Public Laws:**

PL 110-180 NICS Improvement Amendment Act of 2007

Contact Information
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**Alaska Criminal Records and Identification  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,806.5	2,930.0	3,065.0
72000 Travel	35.3	74.9	74.9
73000 Services	848.6	2,690.9	2,653.9
74000 Commodities	57.3	81.5	81.5
75000 Capital Outlay	0.0	153.0	150.1
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,747.7</b>	<b>5,930.3</b>	<b>6,025.4</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	178.9	1,005.3	1,007.2
1004 General Fund Receipts	1,836.8	1,861.5	1,953.2
1005 General Fund/Program Receipts	0.0	1,496.9	1,493.6
1007 Inter-Agency Receipts	932.7	1,566.6	1,571.4
1156 Receipt Supported Services	799.3	0.0	0.0
<b>Funding Totals</b>	<b>3,747.7</b>	<b>5,930.3</b>	<b>6,025.4</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	178.9	1,005.3	1,007.2
Interagency Receipts	51015	932.7	1,566.6	1,571.4
General Fund Program Receipts	51060	0.0	1,496.9	1,493.6
Receipt Supported Services	51073	799.3	0.0	0.0
<b>Restricted Total</b>		<b>1,910.9</b>	<b>4,068.8</b>	<b>4,072.2</b>
<b>Total Estimated Revenues</b>		<b>1,910.9</b>	<b>4,068.8</b>	<b>4,072.2</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>1,861.5</b>	<b>1,496.9</b>	<b>1,566.6</b>	<b>1,005.3</b>	<b>5,930.3</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse start-up costs SB222 Sex Offenses; Offender Regis.; Sentencing CH18 SLA2010	-22.9	0.0	0.0	0.0	-22.9
-FY 2011 Over/Understated GGU/SU salary adjustments	-3.8	-3.3	0.0	0.0	-7.1
-FY 2012 Personal Services increases	73.6	44.8	4.8	1.9	125.1
-Correct Unrealizable Fund Sources for Personal Services Increases	44.8	-44.8	0.0	0.0	0.0
<b>FY2012 Governor</b>	<b>1,953.2</b>	<b>1,493.6</b>	<b>1,571.4</b>	<b>1,007.2</b>	<b>6,025.4</b>



**Alaska Criminal Records and Identification  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	39	39	Annual Salaries	1,913,611
Part-time	0	0	COLA	1,615
Nonpermanent	0	0	Premium Pay	13,855
			Annual Benefits	1,324,563
			<i>Less 5.80% Vacancy Factor</i>	<i>(188,644)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>39</b>	<b>39</b>	<b>Total Personal Services</b>	<b>3,065,000</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
AAFIS Operator II	1	0	0	0	1
AK Auto FP ID Sys Op I	4	0	0	0	4
Chief, Crim Rec & Id Bureau	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Specialist	2	0	0	0	2
Criminal Justice Technician I	14	0	0	0	14
Criminal Justice Technician II	2	0	1	0	3
Division Director	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Office Assistant II	7	0	0	0	7
Program Coordinator I	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Records & Licensing Spvr	1	0	0	0	1
<b>Totals</b>	<b>38</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>39</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	2,806.5	2,735.9	2,821.1	2,930.0	3,065.0	135.0	4.6%
72000 Travel	35.3	64.9	74.9	74.9	74.9	0.0	0.0%
73000 Services	848.6	2,799.0	2,824.8	2,690.9	2,653.9	-37.0	-1.4%
74000 Commodities	57.3	80.5	81.5	81.5	81.5	0.0	0.0%
75000 Capital Outlay	0.0	150.1	153.0	153.0	150.1	-2.9	-1.9%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,747.7</b>	<b>5,830.4</b>	<b>5,955.3</b>	<b>5,930.3</b>	<b>6,025.4</b>	<b>95.1</b>	<b>1.6%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	178.9	1,005.3	1,005.3	1,005.3	1,007.2	1.9	0.2%
1004 Gen Fund	1,836.8	1,736.6	1,861.5	1,861.5	1,953.2	91.7	4.9%
1005 GF/Prgm	0.0	1,496.9	1,496.9	1,496.9	1,493.6	-3.3	-0.2%
1007 I/A Rcpts	932.7	1,591.6	1,591.6	1,566.6	1,571.4	4.8	0.3%
1156 Rcpt Svcs	799.3	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,836.8</b>	<b>1,736.6</b>	<b>1,861.5</b>	<b>1,861.5</b>	<b>1,953.2</b>	<b>91.7</b>	<b>4.9%</b>
<b>Designated General (DGF)</b>	<b>799.3</b>	<b>1,496.9</b>	<b>1,496.9</b>	<b>1,496.9</b>	<b>1,493.6</b>	<b>-3.3</b>	<b>-0.2%</b>
<b>Other Funds</b>	<b>932.7</b>	<b>1,591.6</b>	<b>1,591.6</b>	<b>1,566.6</b>	<b>1,571.4</b>	<b>4.8</b>	<b>0.3%</b>
<b>Federal Funds</b>	<b>178.9</b>	<b>1,005.3</b>	<b>1,005.3</b>	<b>1,005.3</b>	<b>1,007.2</b>	<b>1.9</b>	<b>0.2%</b>
<b>Positions:</b>							
Permanent Full Time	38	38	39	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
	ConfCom	5,830.4	2,735.9	64.9	2,799.0	80.5	150.1	0.0	0.0	38	0	0
1002 Fed Rcpts		1,005.3										
1004 Gen Fund		1,736.6										
1005 GF/Prgm		1,496.9										
1007 I/A Rcpts		1,591.6										
<b>ADN 1210002 FY 2011 Non-covered Salary Increase Year 1 CH56 SLA2010 (HB421) (SEC 2 CH41 SLA2010 P50 L33 (HB300))</b>												
	FisNot	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
<b>ADN 1210003 Sex Offenses; Offender Regis.; Sentencing CH18 SLA2010 (SB 222) (SEC 2 CH41 SLA2010 P53 L21 (HB300))</b>												
	FisNot	123.5	83.8	10.0	25.8	1.0	2.9	0.0	0.0	1	0	0
1004 Gen Fund		123.5										
<b>Subtotal</b>		<b>5,955.3</b>	<b>2,821.1</b>	<b>74.9</b>	<b>2,824.8</b>	<b>81.5</b>	<b>153.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>ADN 1210099 Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	108.9	0.0	-108.9	0.0	0.0	0.0	0.0	0	0	0
After adjusting staffing to reflect workload, personal services authorization is below the anticipated level needed for the year. This change record increases the personal services line amount to fit within vacancy factor guidelines. Funds are available to transfer from contractual services as less professional services are expected to be needed this fiscal year.												
<b>ADN 1210095 Interagency recpt auth to Commissioner's Office for legal services and Office of Professional Standards RSAs</b>												
	Trout	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-25.0										
Transfer of interagency receipt authority from Alaska Records and Identification to the Commissioner's Office will allow the internal reimbursable services agreements (RSA) allocating increased costs of the Office of Professional Standards and legal services RSAs to be fully budgeted. Records and Identification has excess interagency receipt authority available for transfer because revenue from the Alcoholic Beverage Control Board and the Division of Insurance for fingerprint based background checks has declined.												
<b>Subtotal</b>		<b>5,930.3</b>	<b>2,930.0</b>	<b>74.9</b>	<b>2,690.9</b>	<b>81.5</b>	<b>153.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>Reverse start-up costs SB222 Sex Offenses; Offender Regis.; Sentencing CH18 SLA2010</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	OTI	-22.9	0.0	0.0	-20.0	0.0	-2.9	0.0	0.0	0	0	0
This change record removes the one time, start-up costs included in the fiscal note for SB222.												
<b>FY 2011 Over/Understated GGU/SU salary adjustments</b>												
	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.8										
1005 GF/Prgm		-3.3										
When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-7.1												
<b>FY 2012 Personal Services increases</b>												
	SalAdj	125.1	125.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.9										
1004 Gen Fund		73.6										
1005 GF/Prgm		44.8										
1007 I/A Rcpts		4.8										

This change record includes the following personal services increases:  
: \$125.1

Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$63.7

Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$9.0

Non-Covered Employees FY2012 Health Insurance Increased Costs : \$0.9

Alaska State Employees Association (GGU) FY 12 COLA increases  
: \$39.1

Alaska Public Employees Association (SU) FY 12 COLA increases  
: \$9.2

Non-Covered Employees FY 12 COLA increases  
: \$1.6

Alaska State Employees Association - ASEA Geographic Differential for GGU  
: \$1.6

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Correct Unrealizable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.8										
1005 GF/Prgm		-44.8										
Records and Identification is partially funded with fees charged for state and national criminal history and fingerprint-based background checks. This revenue source has been undercollected for the past two years by a little over \$500.0, so the general fund program receipts intended to pay for the FY2012 personal services increases do not exist.												
<b>Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	17.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
After adjusting staffing to reflect workload, personal services authorization is below the anticipated level needed for the year. This change record increases the personal services line amount to meet vacancy factor guidelines. Funds will be available in the services line due to an expected decrease in professional services contracts for criminal justice audits.												
<b>Totals</b>		<b>6,025.4</b>	<b>3,065.0</b>	<b>74.9</b>	<b>2,653.9</b>	<b>81.5</b>	<b>150.1</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1056	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12E / F	12.0		42,087	0	946	31,826	74,859	74,859
12-1825	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		33,204	0	760	28,411	62,375	62,375
12-1826	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12G / J	12.0		45,708	0	0	32,834	78,542	78,542
12-1827	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		34,607	0	1,048	29,048	64,703	64,703
12-3001	Division Director	FT	A	XE	Anchorage	AA	27F / J	6.0	**	58,650	1,615	0	29,588	89,853	89,853
12-4213	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16J / K	12.0		60,800	0	0	38,517	99,317	19,863
12-4214	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12D / E	12.0		39,682	0	0	30,564	70,246	70,246
12-4215	Program Coordinator I	FT	A	SS	Anchorage	100	18K / L	12.0		74,292	0	0	43,122	117,414	117,414
12-4216	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12J / K	12.0		46,495	0	0	33,130	79,625	79,625
12-4217	Office Assistant I	FT	A	GP	Anchorage	100	8C / D	12.0		31,041	0	0	27,310	58,351	58,351
12-4218	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12M	12.0		51,048	0	981	35,214	87,243	87,243
12-4219	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12D / E	12.0		39,912	0	0	30,651	70,563	70,563
12-4226	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12C / D	12.0		38,624	0	1,440	30,708	70,772	70,772
12-4230	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12E / F	12.0		41,517	0	0	31,255	72,772	72,772
12-4231	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12B / C	12.0		37,659	0	0	29,802	67,461	0
12-4232	Program Coordinator II	FT	A	SS	Anchorage	100	20A / B	12.0		65,394	0	0	39,771	105,165	105,165
12-4317	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		34,184	0	1,310	28,987	64,481	64,481
12-4601	Criminal Justice Technician 	FT	A	GG	Anchorage	100	14G / J	12.0		52,524	0	0	35,401	87,925	87,925
12-4602	Criminal Justice Technician 	FT	A	GG	Anchorage	100	12J / K	12.0		47,424	0	0	33,480	80,904	80,904
12-4605	Criminal Justice Technician 	FT	A	GP	Juneau	102	14M / N	12.0		62,064	0	0	38,993	101,057	101,057
12-4606	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15F / G	12.0		52,592	0	0	35,426	88,018	88,018
12-4607	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15E / F	12.0		51,716	0	0	35,096	86,812	86,812
12-4608	AAFIS Operator II	FT	A	SS	Anchorage	100	17J / K	12.0		66,888	0	0	40,334	107,222	107,222
12-4609	Criminal Justice Technician 	FT	A	GP	Anchorage	100	12G / J	12.0		45,708	0	1,758	33,496	80,962	80,962
12-4611	Chief, Crim Rec & Id Bureau	FT	A	SS	Anchorage	100	22M / N	12.0		104,292	0	0	54,420	158,712	158,712
12-4612	Office Assistant II	FT	A	GP	Anchorage	100	10E / F	12.0		36,427	0	694	29,600	66,721	66,721

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-4613	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		35,736	0	672	29,331	65,739	65,739
12-4614	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15C / D	12.0		47,668	0	0	33,572	81,240	81,240
12-4615	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B / C	12.0		43,541	0	651	32,263	76,455	76,455
12-4619	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		33,249	0	0	28,142	61,391	61,391
12-4620	Records & Licensing Spvr	FT	A	SS	Anchorage	100	16E / F	12.0		56,195	0	0	36,307	92,502	92,502
12-4621	Criminal Justice Technician I	FT	A	GG	Anchorage	100	12K / L	12.0		49,200	0	567	34,362	84,129	84,129
12-4622	Criminal Justice Technician I	FT	A	GG	Anchorage	100	12K	12.0		47,424	0	912	33,823	82,159	82,159
12-4623	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	100	15L / M	12.0		62,775	0	0	39,261	102,036	102,036
12-4625	Criminal Justice Planner	FT	A	GP	Anchorage	100	21C / D	12.0		72,380	0	0	42,878	115,258	115,258
12-4628	Office Assistant I	FT	A	GP	Anchorage	100	8J / K	12.0		36,828	0	850	29,810	67,488	67,488
12-4629	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12G / J	12.0		44,701	0	506	32,645	77,852	77,852
12-4704	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16E / F	12.0		56,126	0	0	36,757	92,883	18,577
12-4711	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		33,249	0	760	28,428	62,437	62,437
													<b>Total Salary Costs:</b>	1,913,611	
													<b>Total COLA:</b>	1,615	
													<b>Total Premium Pay::</b>	13,855	
													<b>Total Benefits:</b>	1,324,563	
													<b>Total Pre-Vacancy:</b>	3,253,644	
													<b>Minus Vacancy Adjustment of 5.80%:</b>	(188,644)	
													<b>Total Post-Vacancy:</b>	3,065,000	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	3,065,000	
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		39	0	0											
<b>Part Time Positions:</b>		0	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		39	0	0											
<b>Total Component Months:</b>		462.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	67,461	63,550	2.07%
1004 General Fund Receipts	1,966,012	1,852,024	60.42%
1005 General Fund/Program Receipts	1,066,411	1,004,581	32.78%
1007 Inter-Agency Receipts	153,760	144,845	4.73%
<b>Total PCN Funding:</b>	<b>3,253,644</b>	<b>3,065,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
72000	Travel		35.3	74.9	74.9
<b>Expenditure Account</b>			<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>35.3</b>	<b>74.9</b>	<b>74.9</b>
72110	Employee Travel (Instate)	Travel to perform audits on users of the Alaska Public Safety Information Network (APSIN), and to train police departments and correctional facility employees on fingerprint techniques.	12.4	48.8	48.8
72410	Employee Travel (Out of state)	Criminal justice group meetings, conferences, and oversight committees.	16.6	20.0	20.0
72700	Moving Costs	New employee moving costs.	6.3	6.1	6.1



**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		848.6	2,690.9	2,653.9
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>848.6</b>	<b>2,690.9</b>	<b>2,653.9</b>
73002	Interagency Services	Unallocated interagency receipt authority available to fully budget all RSA agreements for criminal background checks with other state agencies.	0.0	500.2	463.2
73026	Training/Conferences	Conference registration fees, employee training.	1.1	2.0	2.0
73029	Memberships	Memberships in national groups such as International Association for Identification, Automated Fingerprint Identification System (AFIS), Association of State Uniform Crime Reporting Programs (ASUCRP), and SEARCH National Consortium for Justice Information and Statistics.	6.7	7.0	7.0
73152	IT Consulting	Professional services related to hardware maintenance and external audits of criminal records and identification systems. Also used to fund the state's match of federal grant funds.	5.1	84.0	84.0
73152	IT Consulting	Professional services related to upgrades, improvements to the Automated Fingerprint Identification System (AFIS).	0.0	60.5	60.5
73152	IT Consulting	Professional services and contractual services related to National Criminal History Improvement Project (NCHIP) federal grant; includes sub-grants to agencies such as the Alaska Court System and other criminal justice groups for criminal justice integration projects.	0.0	727.1	727.1
73152	IT Consulting	Information technology consulting services related to audits of the criminal justice information as funded by a Byrne sub-grant from the Alaska State Troopers.	20.7	22.4	22.4
73154	Software Licensing	Microsoft Exchange.	8.4	8.4	8.4
73154	Software Licensing	Software licenses.	2.0	10.0	10.0
73155	Software Maintenance	Software upgrades and maintenance fees.	4.9	46.0	46.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>848.6</b>	<b>2,690.9</b>	<b>2,653.9</b>
73156	Telecommunication	Telephone toll costs, equipment charges, and cellular phone service.	2.9	11.9	11.9
73225	Delivery Services	Freight, courier, and postage charges.	32.9	33.0	33.0
73525	Utilities	Records disposal by shredding.	0.0	3.0	3.0
73657	Janitorial/Caretaker	Building maintenance such as weekly doormat services.	2.1	2.0	2.0
73660	Other Repairs/Maint	Maintenance on environmental systems in Alaska Fingerprint Information System (AFIS) equipment room.	0.6	5.0	5.0
73677	Office Furn & Equip(Non IA Repair/Maint)	Equipment repairs and maintenance on computers, printers, power files, copiers.	16.8	30.0	30.0
73681	Other Equip/Mach(Non IA Repair/Maint)	Maintenance cost for existing Live Scan fingerprint machines, estimated.	0.0	60.0	60.0
73687	Office Furn & Equip(Non IA Rental/Lease)	Copier leases and share of building copiers.	0.0	5.0	5.0
73755	Safety Services	Security, Western Identification Network (WIN) services (a consortium of western states that share a single automated (AFIS) fingerprint database).	318.0	318.0	318.0
73756	Print/Copy/Graphics	Printing of manuals and copy services.	9.2	8.0	8.0
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for ETS computer services EPR.	22.4	23.7	23.7
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for mainframe services-MICS.	0.0	75.1	75.1
73805	IT-Non-Telecommnctns	APSIN RSA for LAN/WAN support.	47.9	48.3	48.3
73805	IT-Non-Telecommnctns	APSIN Statistical reporting on criminal justice information contained in the APSIN system, as provided by staff in the APSIN component, as needed.	0.0	100.0	100.0
73805	IT-Non-Telecommnctns	Enterprise Technology Services RSA for ETS sponsored agency fees.	1.4	1.0	1.0
73805	IT-Non-Telecommnctns	Courts Sub-grant via RSA of NCHIP funds to Alaska Court System to facilitate electronic sharing of court records.	128.5	278.2	278.2

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>73000 Services Detail Totals</b>				<b>848.6</b>	<b>2,690.9</b>	<b>2,653.9</b>
73806	IT-Telecommunication	Enterprise Technology Services	RSA for PBX expense for state telephone network lines.	23.4	24.1	24.1
73806	IT-Telecommunication	Enterprise Technology Services	RSA for ETS telecommunications EPR.	35.0	31.8	31.8
73806	IT-Telecommunication	Enterprise Technology Services	RSA for pagers.	0.1	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services	RSA for Virtual Private Network (VPN) costs.	0.1	0.1	0.1
73808	Building Maintenance	Central Region Facilities	Snow removal and yard maintenance RSA with DOT/PF.	13.7	13.4	13.4
73809	Mail	AST Detachments	Anchorage headquarters mailroom support RSA.	29.4	29.5	29.5
73809	Mail	Central Mail	RSA for central mail services.	1.7	1.6	1.6
73811	Building Leases	Lease Administration	Juneau office space lease cost.	1.9	1.8	1.8
73812	Legal	Commissioner's Office	RSA for legal services.	5.7	8.3	8.3
73812	Legal	Legislation/Regulations	RSA for regulation reviews and legal services.	4.3	1.7	1.7
73814	Insurance	Risk Management	RSA for risk management overhead.	3.9	3.4	3.4
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	13.3	13.3	13.3
73815	Financial	Finance	RSA for AKSAS/AKPAY services.	2.1	2.3	2.3
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	2.6	2.6	2.6
73816	ADA Compliance	Americans With Disabilities	RSA for Americans with Disabilities Act services.	0.5	0.4	0.4
73819	Commission Sales (IA Svcs)		State travel office fees.	0.5	1.0	1.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>848.6</b>	<b>2,690.9</b>	<b>2,653.9</b>
73821	Hearing/Mediation (IA Svcs)	Administrative Services RSA for security guard licensing hearing.	4.4	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	APSIN Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	74.4	78.5	78.5
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA with commissioner's office for Office of Professional Standards.	0.0	7.3	7.3

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		57.3	81.5	81.5
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>74000 Commodities Detail Totals</b>			<b>57.3</b>	<b>81.5</b>	<b>81.5</b>
74200	Business	Office supplies, office furniture, reference books, monitors, printers, desktop computers.	53.3	76.5	76.5
74480	Household & Instit.	Household/institutional items.	4.0	5.0	5.0

**Line Item Detail**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
75000	Capital Outlay		0.0	153.0	150.1
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>153.0</b>	<b>150.1</b>
75830	Info Technology	Scanners for fingerprint card processing, new or upgraded equipment for AFIS.	0.0	128.0	128.0
76150	Other Equipment	Replacement office equipment such as power files.	0.0	25.0	22.1

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51010	Federal Receipts	178.9	1,005.3	1,007.2

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51010	Federal Receipts Available federal receipt authority.			11100	0.0	705.3	707.2
57914	R&I Nchip Grant Federal grant from the Office of Justice Programs, Bureau of Justice Assistance. A portion of the funds are sub-granted to the Alaska Court System via reimbursable services agreement to purchase equipment for the CourtView Network.			11100	178.9	300.0	300.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	932.7	1,566.6	1,571.4

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts Unallocated interagency receipt authority available for services requested by other state agencies.		12887001	11100	0.0	72.8	77.6
51015	Interagency Receipts Various AJEs with other state agencies for criminal history and fingerprint background checks.		12887190	11100	4.3	6.0	6.0
59050	Education RSA with Education and Early Development for fingerprint-based background checks for teacher certification as authorized under AS 14.20.020.	Student and School Achievement	12887101	11100	79.5	140.0	140.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on child care licensees as required under AS 12.62.900.	Child Care Benefits	12887102	11100	80.0	160.0	160.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on foster parent applicants as authorized under AS 47.14 and AS 47.35.	Foster Care Base Rate	12887103	11100	61.0	93.5	93.5
59060	Health & Social Svcs RSA with Health and Social Services for background checks on employees at Pioneer Homes as authorized under AS 18.20.302, AS 47.33.100, and AS 47.33.550.	Alaska Pioneer Homes Management	12887105	11100	6.0	15.0	15.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks for new social workers as authorized under AS 12.62.160.	Foster Care Base Rate	12887109	11100	2.1	3.5	3.5
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based backgrounds on individuals working or residing in facilities licensed by the Division of Public Health under AS 47.05.300-390 and 7 AAC 10.900-990. This RSA	Certification and Licensing	12887115	11100	0.0	600.0	600.0



**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	932.7	1,566.6	1,571.4

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
	has been unbudgeted in prior years, but is budgeted in FY2011.						
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based backgrounds on individuals working or residing in facilities licensed by the Division of Public Health under AS 47.05.300-390 and 7 AAC 10.900-990.	Certification and Licensing	12888001	11100	388.1	0.0	0.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks for new employees at Alaska Psychiatric Institute as authorized under AS 12.62.160.	Alaska Psychiatric Institute	13887113	11100	1.8	3.0	3.0
59080	Commrc & Economc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on collection agency, nurse, and nurse aide applicants under AS 08.01.	Corp, Bus & Prof Licensing	12887111	11100	91.2	192.1	192.1
59080	Commrc & Economc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on insurance agent applicants under 3 AAC 23.010.	Insurance Operations	12887112	11100	10.1	32.5	32.5
59080	Commrc & Economc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on applicants for Mortgage Broker licenses, per AS 06.60.027	Banking and Securities	12887114	11100	9.1	27.5	27.5
59120	Public Safety RSA from the Alaska State Troopers subgranting Byrne grant federal funds. The receipts fund 75 percent of two positions and travel costs associated with conducting audits of the state's central repository of criminal history records, as well as agencies that contribute to and use those records. The audits verify compliance with the reporting, dissemination, and security requirements of AS 12.62 and the National Crime Information Center	Narcotics Task Force	12887108	11100	190.6	190.7	190.7

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	932.7	1,566.6	1,571.4

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
	(NCIC) Control Terminal Agency policies. These funds are available each year because five percent of the state's total Byrne grant appropriation must be set aside for criminal justice records improvement.						
59120	Public Safety RSA with the Alcoholic Beverage Control Board for fingerprint-based background checks on applicants for liquor licenses as authorized under AS 04.11.295.	ABC Board	12887110	11100	8.9	30.0	30.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	General Fund Program Receipts	0.0	1,496.9	1,493.6

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	GF Program Receipts Fees for state and national criminal history and fingerprint-based background checks per AS 12.62.160.		12880110	11100	0.0	1,496.9	1,394.6
51060	GF Program Receipts Fees collected for fingerprint-based background checks for concealed handgun permits per AS 18.65.700-790.		12880131	11100	0.0	0.0	44.0
51060	GF Program Receipts Fees collected for fingerprint-based background checks for security guard licenses per AS 18.65.400-490		12880132	11100	0.0	0.0	55.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51073	Receipt Supported Services	799.3	0.0	0.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51073	Receipt Supported Services Fees for state and national criminal history and fingerprint-based background checks per AS 12.62.160.		12880110	11100	690.2	0.0	0.0
51178	DPS Security Guard Fees collected for fingerprint-based background checks for security guard licenses per AS 18.65.400-490		12880132	11100	54.7	0.0	0.0
51179	DPS Handgun Permits Fees collected for fingerprint-based background checks for concealed handgun permits per AS 18.65.700-790.		12880131	11100	54.4	0.0	0.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
73002	Interagency Services	Unallocated interagency receipt authority available to fully budget all RSA agreements for criminal background checks with other state agencies.	Intra-dept	0.0	500.2	463.2	
<b>73002 Interagency Services subtotal:</b>				<b>0.0</b>	<b>500.2</b>	<b>463.2</b>	
73805	IT-Non-Telecommnctns	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	22.4	23.7	23.7
73805	IT-Non-Telecommnctns	RSA for mainframe services-MICS.	Inter-dept	Enterprise Technology Services	0.0	75.1	75.1
73805	IT-Non-Telecommnctns	RSA for LAN/WAN support.	Intra-dept	APSIN	47.9	48.3	48.3
73805	IT-Non-Telecommnctns	Statistical reporting on criminal justice information contained in the APSIN system, as provided by staff in the APSIN component, as needed.	Inter-dept	APSIN	0.0	100.0	100.0
73805	IT-Non-Telecommnctns	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	1.4	1.0	1.0
73805	IT-Non-Telecommnctns	Sub-grant via RSA of NCHIP funds to Alaska Court System to facilitate electronic sharing of court records.	Inter-dept	Courts	128.5	278.2	278.2
<b>73805 IT-Non-Telecommnctns subtotal:</b>				<b>200.2</b>	<b>526.3</b>	<b>526.3</b>	
73806	IT-Telecommunication	RSA for PBX expense for state telephone network lines.	Inter-dept	Enterprise Technology Services	23.4	24.1	24.1
73806	IT-Telecommunication	RSA for ETS telecommunications EPR.	Inter-dept	Enterprise Technology Services	35.0	31.8	31.8
73806	IT-Telecommunication	RSA for pagers.	Inter-dept	Enterprise Technology Services	0.1	0.0	0.0
73806	IT-Telecommunication	RSA for Virtual Private Network (VPN) costs.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
<b>73806 IT-Telecommunication subtotal:</b>				<b>58.6</b>	<b>56.0</b>	<b>56.0</b>	
73808	Building Maintenance	Snow removal and yard maintenance RSA with DOT/PF.	Inter-dept	Central Region Facilities	13.7	13.4	13.4
<b>73808 Building Maintenance subtotal:</b>				<b>13.7</b>	<b>13.4</b>	<b>13.4</b>	
73809	Mail	Anchorage headquarters mailroom support RSA.	Intra-dept	AST Detachments	29.4	29.5	29.5
73809	Mail	RSA for central mail services.	Intra-dept	Central Mail	1.7	1.6	1.6
<b>73809 Mail subtotal:</b>				<b>31.1</b>	<b>31.1</b>	<b>31.1</b>	
73811	Building Leases	Juneau office space lease cost.	Inter-dept	Lease Administration	1.9	1.8	1.8
<b>73811 Building Leases subtotal:</b>				<b>1.9</b>	<b>1.8</b>	<b>1.8</b>	
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	5.7	8.3	8.3
73812	Legal	RSA for regulation reviews and legal services.	Inter-dept	Legislation/Regulations	4.3	1.7	1.7
<b>73812 Legal subtotal:</b>				<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	
73814	Insurance	RSA for risk management overhead.	Inter-dept	Risk Management	3.9	3.4	3.4
<b>73814 Insurance subtotal:</b>				<b>3.9</b>	<b>3.4</b>	<b>3.4</b>	

**Inter-Agency Services  
Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		FY2012 Governor
					Management Plan		
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	13.3	13.3	13.3
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Finance	2.1	2.3	2.3
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	2.6	2.6	2.6
				<b>73815 Financial subtotal:</b>	<b>18.0</b>	<b>18.2</b>	<b>18.2</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act services.	Inter-dept	Americans With Disabilities	0.5	0.4	0.4
				<b>73816 ADA Compliance subtotal:</b>	<b>0.5</b>	<b>0.4</b>	<b>0.4</b>
73821	Hearing/Mediation (IA Svcs)	RSA for security guard licensing hearing.	Inter-dept	Administrative Services	4.4	0.0	0.0
				<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>
73979	Mgmt/Consulting (IA Svcs)	Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	Inter-dept	APSIN	74.4	78.5	78.5
73979	Mgmt/Consulting (IA Svcs)	RSA with commissioner's office for Office of Professional Standards.	Inter-dept	Commissioner's Office	0.0	7.3	7.3
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>74.4</b>	<b>85.8</b>	<b>85.8</b>
				<b>Alaska Criminal Records and Identification total:</b>	<b>416.7</b>	<b>1,246.6</b>	<b>1,209.6</b>
				<b>Grand Total:</b>	<b>416.7</b>	<b>1,246.6</b>	<b>1,209.6</b>