

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Public Safety Alaska State Troopers Director's Office Component Budget Summary**

**Component: Alaska State Troopers Director's Office**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Provide management and policy direction and administer day-to-day operations for the Division of Alaska State Troopers (AST).
- Act as liaison with other government and private agencies that directly affect AST's role including the Alaska Court System, departments of Corrections, Law, Transportation and Public Facilities, Health and Social Services and other municipal, state, and federal agencies.
- Manage the criminal intelligence unit that responds to drug intelligence and terrorist inquiries from foreign, federal, state, and local agencies and coordinates providing dignitary security with federal and municipal agencies.

**Key Component Challenges**

The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and limited dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes the planning for greater efficiency of processes and more prudent use of public funding.

The director of the Alaska State Troopers is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office also implements new technologies and modern business practices to achieve greater efficiencies, and remains attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

Two key issues facing the Alaska State Troopers director's office are human and physical resources and facilities. The allocation of very scarce human and physical resources to perform basic public safety functions across a very large area is extremely challenging while striving to maintain public trust and security as well as employee safety. Facilities are inadequate to support the needs of personnel resources. Many facilities are very old and in need of significant renovation to accommodate the needs to include the need for major improvements to provide a safe and secure office environment. Key issues for specific programs are described in the various components' budgets. A significant concern is the necessary preparation time required for any major infrastructure project.

**Significant Changes in Results to be Delivered in FY2012**

The Division of Alaska State Troopers director's office has undertaken a comprehensive strategic planning process that will guide agency efforts and priorities for the near future. The director's office will continue implementation of the AST strategic plan. The objective is to implement a process that will enable AST to transition from being static to a progressive method of conducting AST's operations. AST will continue to implement the advancement of AST's technology initiatives. AST will continue to assess and realign its existing resources to maximize AST's ability to be efficient and yet provide a positive impact to providing service to Alaska. AST will continue efforts to provide greater follow-up on major crimes. AST will continue efforts to lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will continue efforts to maximize effectiveness and improvement of response for calls for service. AST will continue to create a greater presence on Alaska's highways to foster safer driving habits of Alaska's motorists. AST intends to collaborate with the Alaska tourism industry to facilitate liaisons to tourists and promote a feeling of security for visitors. AST will continue efforts of recruitment for state troopers by liaison with the tourist industry and by promoting the Alaska State Troopers through various media projects including national media such as National

Geographic productions. AST will increase efforts to attract applicants to fill vacant VPSO positions and to highlight the importance of the VPSO program in rural Alaska. AST will increase efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

## Major Component Accomplishments in 2010

One of the goals for the director's office is to provide critical, timely, and efficient training for the AST members. The following was completed in FY2010:

- Temporarily filled all authorized trooper positions.
- Continued implementation of the Alaska Bureau of Highway Patrol (ABHP).
- Continued implementation of Electronic Crash Report (TraCS accident report).
- Continued implementation of Mobile Data Terminal system to equip patrol vehicles throughout the state.
- Executed request for proposal (RFP) for Electronic Records Management System (ERMS).
- REID (nationally ranked trainer) Interview and Interrogation training.
- Crime Scene Investigation for rural law enforcement.
- Officer Safety training with seminars on Street Survival and Learn to Return.
- SERT (Specialized Emergency Reaction Team) Tactical Training.
- Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 Handler class.
- Drug Enforcement Administration (DEA) Methamphetamine Clandestine Laboratory class.
- Village Public Safety Officers and Village Police Officer Training.
- Electronic Surveillance Training.
- Covert Operations and Money Laundering courses.
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)

Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
<p><b>Contact:</b> Dan Spencer, Director, Administrative Services <b>Phone:</b> (907) 465-5488 <b>Fax:</b> (907) 465-5500 <b>E-mail:</b> danial.spencer@alaska.gov</p>

**Alaska State Troopers Director's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	297.0	323.3	333.9
72000 Travel	26.1	8.0	8.0
73000 Services	31.8	38.9	38.9
74000 Commodities	3.4	5.4	5.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>358.3</b>	<b>375.6</b>	<b>386.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	358.3	375.6	386.2
<b>Funding Totals</b>	<b>358.3</b>	<b>375.6</b>	<b>386.2</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>375.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>375.6</b>
<b>Adjustments which will continue current level of service:</b>					
-FY 2011 Over/Understated GGU/SU salary adjustments	-0.9	0.0	0.0	0.0	-0.9
-FY 2012 Personal Services increases	11.5	0.0	0.0	0.0	11.5
<b>FY2012 Governor</b>	<b>386.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>386.2</b>

**Alaska State Troopers Director's Office  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>		
Full-time	3	3	Annual Salaries	211,542
Part-time	0	0	COLA	3,106
Nonpermanent	0	0	Premium Pay	756
			Annual Benefits	125,026
			<i>Less 1.92% Vacancy Factor</i>	<i>(6,530)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>333,900</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Admin Asst III	1	0	0	0	1
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	297.0	320.3	323.3	323.3	333.9	10.6	3.3%
72000 Travel	26.1	8.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	31.8	38.9	38.9	38.9	38.9	0.0	0.0%
74000 Commodities	3.4	5.4	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>358.3</b>	<b>372.6</b>	<b>375.6</b>	<b>375.6</b>	<b>386.2</b>	<b>10.6</b>	<b>2.8%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	358.3	372.6	375.6	375.6	386.2	10.6	2.8%
<b>Unrestricted General (UGF)</b>	<b>358.3</b>	<b>372.6</b>	<b>375.6</b>	<b>375.6</b>	<b>386.2</b>	<b>10.6</b>	<b>2.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>	ConfCom	372.6	320.3	8.0	38.9	5.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund		372.6										
<b>ADN 1210002 FY 2011 Non-covered Salary Increase Year 1 CH56 SLA2010 (HB421) (SEC 2 CH41 SLA2010 P50 L33 (HB300))</b>	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
<b>Subtotal</b>		<b>375.6</b>	<b>323.3</b>	<b>8.0</b>	<b>38.9</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>Subtotal</b>		<b>375.6</b>	<b>323.3</b>	<b>8.0</b>	<b>38.9</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>FY 2011 Over/Understated GGU/SU salary adjustments</b>	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.9										
When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-0.9												
<b>FY 2012 Personal Services increases</b>	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.5										
This change record includes the following personal services increases: : \$11.5												
Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$2.0												
Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$1.9												
Non-Covered Employees FY2012 Health Insurance Increased Costs : \$1.9												
Alaska State Employees Association (GGU) FY 12 COLA increases : \$1.1												
Alaska Public Employees Association (SU) FY 12 COLA increases												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
: \$1.5												
Non-Covered Employees FY 12 COLA increases												
: \$3.1												
<hr/>												
	<b>Totals</b>	<b>386.2</b>	<b>333.9</b>	<b>8.0</b>	<b>38.9</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1158	Division Director	FT	A	XE	Anchorage	AA	27F / J	12.0		117,300	3,106	756	58,770	179,932	179,932
12-1243	Secretary	FT	A	GP	Anchorage	100	11E / F	12.0		38,574	0	0	30,147	68,721	68,721
12-1637	Admin Asst III	FT	A	SS	Anchorage	500	15J	12.0		55,668	0	0	36,109	91,777	91,777
													<b>Total Salary Costs:</b>	211,542	
													<b>Total COLA:</b>	3,106	
													<b>Total Premium Pay:</b>	756	
													<b>Total Benefits:</b>	125,026	
													<b>Total Pre-Vacancy:</b>	340,430	
													<b>Minus Vacancy Adjustment of 1.92%:</b>	(6,530)	
													<b>Total Post-Vacancy:</b>	333,900	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	333,900	
<b>Total Component Months:</b>		36.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	340,430	333,900	100.00%
<b>Total PCN Funding:</b>	<b>340,430</b>	<b>333,900</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		26.1	8.0	8.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>72000 Travel Detail Totals</b>			<b>26.1</b>	<b>8.0</b>	<b>8.0</b>
72100	Instate Travel	AST director travel throughout Alaska to conduct inspections, provide testimony during legislative hearings, meet with local police chiefs, and conduct field visits to AST posts/detachments/bureaus.	23.4	6.0	6.0
72400	Out Of State Travel	AST director out-of-state travel for conferences, training, and meetings with other police chiefs.	1.6	2.0	2.0
72970	Travel Cost Aje Xfer	Finance FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	1.1	0.0	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		31.8	38.9	38.9
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>31.8</b>	<b>38.9</b>	<b>38.9</b>
73025	Education Services	Registration costs for AST director to attend annual conferences, such as the International Chiefs of Police and FBI Executive Institute.	0.8	3.9	3.9
73154	Software Licensing	Microsoft Exchange.	0.6	0.6	0.6
73156	Telecommunication	Long distance, local, cellular, and basic equipment rental.	5.5	8.0	8.0
73225	Delivery Services	Postage, freight, and courier service.	0.8	3.0	3.0
73450	Advertising & Promos	Promotional items and employee awards.	0.0	1.0	1.0
73650	Struc/Infstruct/Land	Janitorial services.	0.2	0.2	0.2
73686	Rentals/Leases (Non IA-Eq/Machinery)	Copier lease and room rentals.	0.2	1.0	1.0
73750	Other Services (Non IA Svcs)	Printing of reports, training materials, honorariums, and award certificates.	0.5	2.0	2.0
73805	IT-Non-Telecommnctns	AP SIN			
		AP SIN LAN/WAN RSA.	3.6	3.6	3.6
73805	IT-Non-Telecommnctns	Enterprise Technology Services			
		RSA for computer services.	1.7	1.8	1.8
73805	IT-Non-Telecommnctns	Enterprise Technology Services			
		RSA for ETS mainframe services.	2.8	2.3	2.3
73805	IT-Non-Telecommnctns	Enterprise Technology Services			
		RSA for ETS sponsored agency fees.	0.1	0.1	0.1
73806	IT-Telecommunication	Enterprise Technology Services			
		RSA for EPR telecommunication and PBX charges.	5.4	5.3	5.3
73808	Building Maintenance	Central Region			
		RSA for yard maintenance and snow removal at	1.1	1.1	1.1

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>73000 Services Detail Totals</b>				<b>31.8</b>	<b>38.9</b>	<b>38.9</b>
		Facilities	Anchorage complex.			
73809	Mail	AST Detachments	RSA for Anchorage headquarters mailroom support.	4.9	0.7	0.7
73809	Mail	Central Mail	RSA for central mail services.	0.1	0.1	0.1
73812	Legal	Commissioner's Office	RSA for legal services.	0.6	0.6	0.6
73814	Insurance	Risk Management	RSA for risk management insurance.	0.3	0.3	0.3
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	1.5	1.6	1.6
73815	Financial	Finance	RSA for AKSAS/AKPAY chargeback.	0.2	0.2	0.2
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	0.3	0.3	0.3
73816	ADA Compliance	Americans With Disabilities	RSA for Americans with Disabilities Act.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)		State travel office fees.	0.5	0.5	0.5
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	Office of Professional Standard RSA.	0.0	0.6	0.6

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
74000	Commodities		3.4	5.4	5.4
<b>Expenditure Account</b>			<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>3.4</b>	<b>5.4</b>	<b>5.4</b>
74200	Business	Office, computer, and training supplies.	2.4	5.2	5.2
74480	Household & Instit.	Cleaning supplies.	0.4	0.2	0.2
74970	Commodity Cost Trf	Finance FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	0.6	0.0	0.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
72970	Travel Cost Aje Xfer	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	Inter-dept	Finance	1.1	0.0	0.0
				<b>72970 Travel Cost Aje Xfer subtotal:</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>
73805	IT-Non-Telecommnctns	APSIN LAN/WAN RSA.	Inter-dept	APSIN	3.6	3.6	3.6
73805	IT-Non-Telecommnctns	RSA for computer services.	Inter-dept	Enterprise Technology Services	1.7	1.8	1.8
73805	IT-Non-Telecommnctns	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	2.8	2.3	2.3
73805	IT-Non-Telecommnctns	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
				<b>73805 IT-Non-Telecommnctns subtotal:</b>	<b>8.2</b>	<b>7.8</b>	<b>7.8</b>
73806	IT-Telecommunication	RSA for EPR telecommunication and PBX charges.	Inter-dept	Enterprise Technology Services	5.4	5.3	5.3
				<b>73806 IT-Telecommunication subtotal:</b>	<b>5.4</b>	<b>5.3</b>	<b>5.3</b>
73808	Building Maintenance	RSA for yard maintenance and snow removal at Anchorage complex.	Inter-dept	Central Region Facilities	1.1	1.1	1.1
				<b>73808 Building Maintenance subtotal:</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	4.9	0.7	0.7
73809	Mail	RSA for central mail services.	Inter-dept	Central Mail	0.1	0.1	0.1
				<b>73809 Mail subtotal:</b>	<b>5.0</b>	<b>0.8</b>	<b>0.8</b>
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	0.6	0.6	0.6
				<b>73812 Legal subtotal:</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>
73814	Insurance	RSA for risk management insurance.	Inter-dept	Risk Management	0.3	0.3	0.3
				<b>73814 Insurance subtotal:</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	1.5	1.6	1.6
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	0.2	0.2	0.2
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	0.3	0.3	0.3
				<b>73815 Financial subtotal:</b>	<b>2.0</b>	<b>2.1</b>	<b>2.1</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
				<b>73816 ADA Compliance subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73979	Mgmt/Consulting (IA Svcs)	Office of Professional Standard RSA.	Intra-dept	Commissioner's Office	0.0	0.6	0.6
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>0.0</b>	<b>0.6</b>	<b>0.6</b>
74970	Commodity Cost Trf	FY2010 unemployment insurance working reserves year-end adjustment with Division of Finance.	Inter-dept	Finance	0.6	0.0	0.0
				<b>74970 Commodity Cost Trf subtotal:</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>



**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Alaska State Troopers Director's Office total:				24.4	18.7	18.7
Grand Total:				24.4	18.7	18.7