

Tax Revenue Management System

FY2012 Request: \$34,700,000

Reference No: 52485

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Ginger Blaisdell

Estimated Project Dates: 07/01/2011 - 07/01/2017

Contact Phone: (907)465-2312

Brief Summary and Statement of Need:

Leg Import and add-on

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$34,700,000						\$34,700,000
Total:	\$34,700,000	\$0	\$0	\$0	\$0	\$0	\$34,700,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: