

Statewide Totals - Operating Budget

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
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Statewide Totals	119,087.5	-2,525.2
Objects of Expenditure:		
71000 Personal Services	10,470.3	-2,525.2
72000 Travel	519.8	0.0
73000 Services	38,480.7	0.0
74000 Commodities	1,582.5	0.0
75000 Capital Outlay	3.0	0.0
77000 Grants, Benefits	68,031.2	0.0
78000 Miscellaneous	0.0	0.0
Funding Sources:		
1002 Fed Rcpts	43,138.1	-676.9
1003 G/F Match	10,823.5	-138.2
1004 Gen Fund	39,743.4	-933.0
1005 GF/Prgm	-6,576.4	34.1
1007 I/A Rcpts	300.0	-295.6
1014 Donat Comm	0.0	-0.5
1016 Fed Incent	154.7	0.0
1017 Ben Sys	-100.0	-13.3
1018 EVOSS	0.0	-0.4
1021 Agric Loan	0.0	8.1
1023 FICA Acct	0.0	-0.6
1024 Fish/Game	0.0	-0.5
1026 Hwy Capitl	500.0	-21.6
1027 Int Airprt	-2,207.6	-47.9
1029 P/E Retire	0.0	-21.1
1031 Sec Injury	0.0	-0.9
1032 Fish Fund	0.0	-0.8
1034 Teach Ret	150.0	-8.8
1036 Cm Fish Ln	0.0	-16.6
1037 GF/MH	556.4	-80.5

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1042 Jud Retire	-25.0	-0.1
1045 Nat Guard	-25.0	-0.4
1049 Trng Bldg	0.0	-2.7
1050 PFD Fund	0.0	-19.8
1052 Oil/Haz Fd	18.7	-61.9
1054 Empl Trng	0.0	-3.2
1055 IA/OIL HAZ	0.0	-6.8
1061 CIP Rcpts	0.0	-78.5
1066 Pub School	0.0	-0.1
1070 Fish En Ln	0.0	-1.7
1075 Clean Wtr	0.0	-0.2
1076 Marine Hwy	0.0	-63.6
1092 MHTAAR	95.0	1.3
1093 Clean Air	11.1	-10.2
1098 ChildTrErn	204.0	0.0
1102 AIDEA Rcpt	110.0	0.0
1105 PFund Rcpt	18,500.0	8.4
1108 Stat Desig	561.0	-30.7
1141 RCA Rcpts	0.0	-22.1
1147 PublicBldg	0.0	-3.1
1151 VoTech Ed	0.0	-1.8
1153 State Land	0.0	29.0
1155 Timber Rcp	0.0	2.1
1156 Rcpt Svcs	0.0	-24.9
1157 Wrkrs Safe	0.0	-9.8
1162 AOGCC Rcpt	0.0	-1.7
1164 RDIF	0.0	-0.3
1166 Vessel Com	3.4	-3.8
1168 Tob Ed/Ces	0.0	-3.3
1169 PCE Endow	0.0	-0.1
1170 SmBusEDRLF	0.0	-0.2
1172 Bldg Safe	0.0	-3.7
1179 PFC	2,000.0	0.0
1180 Alcohol Fd	0.0	5.2

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1205 Ocn Rngr	11.5	-1.4
1212 Fed ARRA	11,072.3	-2.2
1214 WhitTunnel	0.0	2.1
1215 UCR Rcpts	68.4	0.0
Totals:		
Unrestricted General (UGF)	51,123.3	-1,151.7
Designated General (DGF)	-6,338.8	-165.9
Other Funds	19,937.9	-527.8
Federal Funds	54,365.1	-679.8
Positions:		
Permanent Full Time	0	0
Permanent Part Time	0	0
Non Permanent	0	0