

**Cooperative Reimbursable Projects****FY2012 Request: \$17,000,000****Reference No: 31375****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards**Estimated Project Dates:** 07/01/2011 - 06/30/2018**Contact Phone:** (907)465-3900**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

This program supports cooperation between federal and other agencies and the state, where the state has specialized knowledge or can combine work for a federal agency with work being done by the state to save costs. Reimbursable work is done for specialized services provided to federal and other non-state agencies. Federal Reimbursable authority may also be used for projects approved for the Denali Commission Transportation Program. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,500,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
<b>Total:</b>	<b>\$17,000,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$89,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$13,500,000 - Ch 43 SLA 2010 Sec 7 pg 38 ln 25; \$13,500,000 - Ch 15 SLA 2009 Sec 1 pg 22 ln 21; \$48,000,000 - Ch 29 SLA 2008 Sec 13 pg 161 ln 14; \$18,000,000 - Ch 30 SLA 2007 Sec 4 pg 105 ln 6, Sec 20 pg 150 ln 10; \$13,500,000 - Ch 82 SLA 2006 Sec 1 pg 88 ln 9; \$5,000,000 - Ch 3 SLA 2005 Sec 1 pg 68 ln 19; \$5,000,000 - Ch 159 SLA 2004 Sec 1 pg 35 ln 3; \$18,500,000 - Ch 82 SLA 2003 Sec 1 pg 36 ln ; FY2003 - \$13,500,000; FY2002 - \$13,500,000; FY2001 - \$10,500,000; FY2000 - \$10,500,000; FY1999 - \$10,500,000.

**Project Description/Justification:**

In the past this program has been used for special soils drilling analysis requested by the Forest Service in support of the Forest Highway Program, road maintenance for federal-owned roads and paving a state park road for the U.S. Park Service while the department's contractor was paving a state-owned road. This source has been used to construct projects for the Denali Commission, including Pile Bay Road Rehabilitation and Rural Dust Control Demonstration Project.

The majority of this request is for utility-related or non-federal activities. Utility facilities such as sewer and water lines, telephone lines, and natural gas pipelines are placed within the department's right-of-

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way under a permit process. A utility company may request that upgrades to their facilities be incorporated into a state construction project to take advantage of the economies of scale, and to preclude the need to dig up the roadway soon after project completion. The cooperative reimbursable authority is required to allow the department to bill entities for non-federal and non-state participating work.