

Surface Transportation Program

FY2012 Request: \$486,635,000

Reference No: 32610

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Frank Richards

Estimated Project Dates: 07/01/2011 - 06/30/2018 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

Amendments to the Surface Transportation Program are the result of revised cost estimates, recent resolutions to contract negotiations, or due to a STIP amendment that occurred after the December 15 release of the Governor's FY2012 budget. Federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Transportation Equity Act for the 21st Century (TEA-21), and annual federal appropriations acts.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
CIP Rcpts	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Fed Rcpts	\$486,235,000	\$127,595,000	\$113,402,000	\$114,009,000	\$114,117,000	\$114,225,000	\$1,069,583,000
Total:	\$486,635,000	\$127,995,000	\$113,802,000	\$114,409,000	\$114,517,000	\$114,625,000	\$1,071,983,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$537,350,240 - Ch 43 SLA 2010 Sec 7 pg 43 ln 25; \$385,677,600 - Ch 15 SLA 2009 Sec 1 pg 29 ln 32, Sec 7 pg 51 ln 19, Sec 10 pg 60 ln 13; \$258,990,150 - Ch 29 SLA 2008 Sec 4 pg 8 ln 22, Sec 13 pg 166 ln 24, Sec 66 pg 224 ln 5; \$332,845,300 - Ch 30 SLA 2007 Sec 4 pg 110 ln 15; \$337,095,200 - Ch 82 SLA 2006 Sec 1 pg 94 ln 13, Sec 39 pg 153 ln 23; \$382,329,700 - Ch 3 SLA 2005 Sec 1 pg 76 ln 18, Sec 32 pg 115 ln 8; \$411,223,800 - Ch 159 SLA 2004 Sec 1 pg 40 ln 12; \$339,962,600 - Ch 82 SLA 2003 Sec 1 pg 44 ln 31