

**Statewide: Planning Work Program****FY2012 Request: \$8,000,000****Reference No: 36189****AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards**Estimated Project Dates:** 07/01/2011 - 06/30/2018**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

State Transportation Improvement Program, State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$8,000,000	\$8,000,000	\$8,000,000	\$8,500,000	\$8,500,000	\$8,500,000	\$49,500,000
<b>Total:</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,500,000</b>	<b>\$8,500,000</b>	<b>\$8,500,000</b>	<b>\$49,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$7,500,000 - Ch 43 SLA 2010 Sec 7 pg 52 ln 22; \$7,500,000 - Ch 15 SLA 2009 Sec 1 pg 35 ln 32; \$6,000,000 - Ch 29 SLA 2008 Sec 13 pg 171 ln 31; \$7,500,000 - Ch 30 SLA 2007 Sec 4 pg 116 ln 19; \$6,700,000 - Ch 82 SLA 2006 Sec 1 pg 101 ln 20; \$6,000,000 - Ch 3 FSSLA 2005 Sec 1 pg 84 ln 12; \$7,000,000 - Ch 159 SLA 2004 Sec 1 pg 47 ln 17; \$6,800,000 - Ch 82 SLA 2003 Sec 1 pg 53 ln 19. This is an on-going program.

**Project Description/Justification:**

All states desiring federal funding for surface transportation projects must carry out a "continuing, comprehensive, and cooperative" transportation planning process. A portion of the federal transportation funding apportioned to the state is allocated to carry out the required planning tasks. This includes long range state transportation planning; development of the State Transportation Improvement Program (STIP); consultation and coordination with other state agencies, local governments, and federal agencies; public involvement; data collection and analysis; periodic federal reporting; and management systems as required in the surface transportation authorization act: Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The STIP and current Long-Range and Area plans can be accessed at: <http://www.dot.state.ak.us/>