

Statewide: Highway Fuel Tax Enforcement**FY2012 Request: \$100,000**
Reference No: 36446**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards**Estimated Project Dates:** 07/01/2011 - 06/30/2018**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

A continuing program to enforce the collection of motor fuel taxes in compliance with federal law. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$100,000 - Ch 43 SLA 2010 Sec 7 pg 52 ln 9; \$100,000 - Ch 15 SLA 2009 Sec 1 pg 35 ln 15;
 \$100,000 - Ch 29 SLA 2008 Sec 13 pg 171 ln 14; \$100,000 - Ch 30 SLA 2007 Sec 4 pg 115 ln 32;
 \$100,000 - Ch 82 SLA 2006 Sec 1 pg 100 ln 31; \$100,000 - Ch 3 FSSLA 2005 Sec 1 pg 83 ln 23;
 \$100,000 - Ch 159 SLA 2004 Sec 1 pg 46 ln 31; \$100,000- Ch 82 SLA 2003 Sec 1 pg 52 ln 22.

Project Description/Justification:

The objective of this program is to increase the amount of revenue available for highway programs by increasing motor fuel tax compliance. The scope is to implement automated tests to analyze and compare tax returns filed; contact taxpayers to resolve potential compliance issues; perform analysis and audits as required to confirm taxpayer information on both interstate and international fuel imports. For the coming fiscal year, additional refund claim audits will be performed and increased compliance work will be accomplished through data-matching of imported fuel with reports from the Homeland Security Administration.

In FFY2010 this program resulted in the collection of an additional \$28,295 in taxes, \$14,234 in penalties, and the denial of \$115,397 in claimed refunds for a total of \$157,926. In FFY2009, this program resulted in \$298,277 of additional revenue.