

Statewide: Comprehensive Highway Safety Plan**FY2012 Request: \$400,000****Reference No: 40312****AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards**Estimated Project Dates:** 07/01/2011 - 06/30/2018**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Create a Strategic Highway Safety Plan that complies with Section 1401 of the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
10% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

\$400,000 - Ch 43 SLA 2010 Sec 7 pg 51 ln 29; \$100,000 - Ch 82 SLA 2006 Sec 1 pg 100 ln 19;
 \$300,000 - Ch 3 FSSLA 2005 Sec 1 pg 83 ln 14; \$500,000 - Ch 3 FSSLA 2005 Sec 35 pg 115 ln 10.

Project Description/Justification:

The goal of the plan is to target safety funding to save the most lives and eliminate the most injuries per dollar spent. Under the plan, staff will analyze Alaska crash data, determine what crash patterns are susceptible to cost-effective correction, implement countermeasures to correct those problems, and monitor the effectiveness of those countermeasures. Safety countermeasures to be considered include education, enforcement, emergency services, legislation, and infrastructure improvements. A leadership group will be established to promote safe transportation, direct safety activities, and ensure that other safety-involved organizations are included in the process.

The current Strategic Highway Safety Plan (SHSP) was adopted in September 2007 (http://dot.alaska.gov/stwdplng/shsp/documents/Alaska_COMPLETE.pdf). The SHSP is a four to five year plan and we are currently updating it as required.