

**DELETE: Ted Stevens Anchorage International Airport: FY2012 Request: \$0**  
**AIAS Contingency Funds Reference No: AMD 47810**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **House District:** Anchorage Areawide (HD 17-32)  
**Location:** Anchorage Areawide **Contact:** Marc Luiken  
**Impact House District:** Anchorage Areawide (HD 17-32)  
**Estimated Project Dates:** 07/01/2011 - 06/30/2018 **Contact Phone:** (907)269-0730  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY12 Governor's budget deletes this request. Original request: Provide funds for unanticipated increases in project costs and for new projects at the Ted Stevens Anchorage International Airport. This will avoid unnecessary delays in projects.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
IntAptCons							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**

\$20,991,049 Ch 15 SLA 2009 Sec 1 pg 26 ln 31.

**Project Description/Justification:**

The operating agreement between the airlines and the Alaska International Airports System allows for increases in project costs beyond the agreed-upon project budgets and allows for the airports to seek approval from the airlines for cost increases beyond what is permitted by the agreement and for new projects not yet approved. These contingency funds will fund those project cost increases and new projects on an as-needed basis. Without this funding, projects and scope increases to projects receiving airline approval under the operating agreement would be significantly delayed, pending legislative approval.

This request covers the projected needs for five years of the AIAS operating agreement with air carriers.