

Roads to Resources

FY2012 Request: \$10,500,000

Reference No: 48941

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Frank Richards

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Capital requests in support of the Roads to Resources program.

| Funding: | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Total |
|-----------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| AIDEA Div | \$10,500,000 | | | | | | \$10,500,000 |
| Gen Fund | | \$15,000,000 | \$90,600,000 | \$108,000,000 | \$112,320,000 | \$32,448,000 | \$358,368,000 |
| Total: | \$10,500,000 | \$15,000,000 | \$90,600,000 | \$108,000,000 | \$112,320,000 | \$32,448,000 | \$368,868,000 |

- | | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: