

**Deferred Maintenance**

**FY2012 Request: \$27,100,000**

**Reference No: 51320**

**AP/AL:** Appropriation with Allocations

**Project Type:** Deferred Maintenance

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Frank Richards

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

Funding is requested to address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities and Highways and Alaska Marine Highway System. The Department has identified over \$725,000,000 in deferred maintenance needs. This appropriation of \$27,100,000 will be allocated across modes in the Department.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$27,100,000	\$27,100,000	\$27,100,000	\$27,100,000	\$27,100,000	\$27,100,000	\$162,600,000
<b>Total:</b>	\$27,100,000	\$27,100,000	\$27,100,000	\$27,100,000	\$27,100,000	\$27,100,000	\$162,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$25,000,000 - Ch 43 SLA 2010 Sec 4 Pg 13 Ln 31;

**Project Description/Justification:**

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

**Allocations:**

Aviation:	\$ 3,500,000
SW Facilities:	\$ 3,100,000
Harbors:	\$ 600,000
Highways:	\$16,900,000
AMHS	\$ 3,000,000
<b>Total</b>	<b>\$27,100,000</b>