

**Harbors Deferred Maintenance****FY2012 Request: \$600,000****Reference No: 51547****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)465-3900**Appropriation:** Deferred Maintenance**Brief Summary and Statement of Need:**

Funding is requested to address Harbors deferred maintenance needs.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000
<b>Total:</b>	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$2,500,000 - Ch 43 SLA 2010 Sec 4 Pg 14 Ln 11; \$272,000 - Ch 15 SLA 2009 Sec 1 Pg 21 Ln 30;  
 \$650,000 - Ch 29 SLA 2008 Sec 10 Pg 76 Ln 27; \$500,000 - Ch 30 SLA 2007 Sec 1 Pg 78 Ln 3;  
 \$500,000 - Ch 82 SLA 2006 Sec 1 Pg 86 Ln 6; \$800,000 - Ch 3 SLA 2005 Sec 1 Pg 66 Ln 18;  
 \$600,000 - Ch 159 SLA 2004 Sec 1 Pg 34 Ln 19.

**Project Description/Justification:**

HD 2

Port Alexander Inner Float \$600,000 - In design. Float deferred maintenance, repairs, and replacement. Float is used daily by school kids. Boarding ramp is not ADA compliant.

The requested funds are for the construction phase, \$30,000 was programmed for the design phase in FY2011.