

Dillingham: Airport Improvement - Runway Safety Area Expansion **FY2012 Request: \$26,500,000**
Reference No: 51611

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Dillingham **House District:** Bristol Bay/Aleutians (HD 37)
Impact House District: Bristol Bay/Aleutians (HD 37) **Contact:** Marc Luiken
Estimated Project Dates: 07/01/2011 - 06/30/2018 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Improve Dillingham Airport by expanding the Runway Safety Area (RSA), replacing the Omni-directional Lighting System with Medium-intensity Approach Lights with Runway Alignment Indicator Lights (MALSR), and acquiring any necessary land. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$26,500,000						\$26,500,000
Total:	\$26,500,000	\$0	\$0	\$0	\$0	\$0	\$26,500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	107,800	0
<u>One-Time Startup:</u>	0	
Totals:	107,800	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The FAA mandates that Runway Safety Areas at all certified airports be improved by 2015. The Dillingham Airport is an important certificated airport in southcentral Alaska, with over 40,000 annual operations. This project will address longitudinal runway safety area at this airport.

Maintenance and Operating costs will increase by approximately \$107,800 per year, beginning in 2014.