

Statewide Federal Programs

FY2012 Request: \$144,550,000

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Frank Richards

Estimated Project Dates: 07/01/2011 - 06/30/2018 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

The requests in this appropriation are for programs funded by federal agencies other than the Federal Highway Administration and the Federal Aviation Administration as well as our emergency, contingency and reimbursable authority. Includes match requests for the non-federal share for our various federal programs.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$72,400,000	\$70,500,000	\$70,500,000	\$70,500,000	\$70,500,000	\$70,500,000	\$424,900,000
G/F Match	\$60,150,000	\$61,100,000	\$61,100,000	\$61,100,000	\$61,100,000	\$61,100,000	\$365,650,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
Total:	\$144,550,000	\$143,600,000	\$143,600,000	\$143,600,000	\$143,600,000	\$143,600,000	\$862,550,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$117,710,000 - Ch 43 SLA 2010 Sec 7 pg 38 ln 21; \$113,560,000 - Ch 15 SLA 2009 Sec 1 pg 22 ln 17; \$155,938,000 - Ch 29 SLA 2008 Sec 13 pg 161 ln 3; \$123,968,000 - Ch 30 SLA 2007 Sec 4 pg 104 ln 26; \$19,591,000 - Ch 30 SLA 2007 Sec 20 pg 150 ln 6; \$151,065,130 - Ch 82 SLA 2006 Sec 1 pg 87 ln 25; \$108,960,300 - Ch 3 SLA 2005 Sec 1 pg 68 ln 11; \$101,495,300 - Ch 159 SLA 2004 Sec 1 pg 34 ln 33; \$126,615,500 - Ch 82 SLA 2003 Sec 1 pg 36 ln 27.