

Ketchikan - Court Office Building Elevator Controls

FY2011 Request: \$120,000

Reference No: 51830

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Transportation

Location: Ketchikan

House District: Ketchikan (HD 1)

Impact House District: Ketchikan (HD 1)

Contact: Pat Kemp, Deputy Commissioner

Estimated Project Dates: 05/17/2011 - 07/01/2016

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Leg Import

| Funding: | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$120,000 | | | | | | \$120,000 |
| Total: | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: