

Kotzebue - Apron Expansion**FY2012 Request: \$480,000**
Reference No: 40275**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Kotzebue**House District:** Arctic (HD 40)**Impact House District:** Arctic (HD 40)**Contact:** Marc Luiken**Estimated Project Dates:** 07/01/2011 - 06/30/2018**Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This is the second stage of a multi-stage project expanding the Kotzebue Apron due to over congestion. Expand the terminal apron to the south and east. This project will also provide for relocation of the General Aviation (GA) aircraft parking, a new access road and taxiway, security fencing and drainage improvements, and will provide new leasing areas. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$480,000						\$480,000
Total:	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

\$5,300,000 - Ch 15 SLA 2009 Sec 7 pg 51 ln 17; \$1,220,000 - Ch 29 SLA 2008 Sec 13 pg 163 ln 15;
\$8,000,000 - Ch 3 FSSLA 2005 Sec 1 pg 72 ln 10.

Project Description/Justification:

The terminal apron is congested. Apron congestion will be relieved by expanding the terminal apron southward. There are currently no available aviation lease lots at the terminal apron. This project will create additional lease lots by relocating the existing, small GA parking area to the east and using this space for additional lease lot development and will also provide needed GA aircraft parking. This project is recommended in the Kotzebue Airport Master Plan (1996).

Stage I construction expanded the apron to provide more tie-downs and improve the taxiway.