

Ted Stevens Anchorage International Airport - Information **FY2012 Request: \$2,485,500**
Technology Improvements **Reference No: 45680**

AP/AL: Allocation **Project Type:** Information Technology / Systems / Communication
Category: Transportation **House District:** Anchorage Areawide (HD 17-32)
Location: Anchorage Areawide **Contact:** Marc Luiken
Impact House District: Anchorage Areawide (HD 17-32)
Estimated Project Dates: 07/01/2011 - 06/30/2018 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Funding for miscellaneous information technology projects at Ted Stevens Anchorage International Airport (ANC). This funding is needed for regular upgrades to equipment and software as they become outdated, obsolete, or require excessive maintenance, and for expansion of existing systems to meet increased needs. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Int Airprt	\$2,485,500						\$2,485,500
Total:	\$2,485,500	\$0	\$0	\$0	\$0	\$0	\$2,485,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$1,185,500 - Ch 43 SLA 2010 Sec 7 pg 42 ln 17; \$1,185,000 - Ch 15 SLA 2009 Sec 1 pg 27 ln 26;
 \$4,500,000 - Ch 29 SLA 2008 Sec 13 pg 165 ln 6.

Project Description/Justification:

Projects representative of those to be implemented with this funding include:

- Increased data storage (CCTV, daily data generation, large training and safety video files, operational database backups, etc.)
- Replacement of network switches for those switches whose life cycle and support end after three years.
- Replace/upgrade ANC operational support workstations and printers whose life cycle and support are three years.
- Replace/upgrade ANC operational support network servers whose life cycle and support are ending. There critical servers supporting MUFIDS, daily data operations, databases for accounting, ANC time cards, print server, network servers (DC's DHCP), backup and retrieval, security, antivirus, workstation and software upgrade and management, etc.
- Replacement/Upgrade MUFIDS displays – by 2011 ANC will have 84 40 inch displays.

