Alaska International Airport System - System Master Plan FY2012 Request: \$400,000 Reference No: 47817

AP/AL: Allocation Project Type: Research / Studies / Planning

Category: Transportation

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: Steve Hatter, Deputy Commissioner

Estimated Project Dates: 07/01/2011 - 06/30/2018 **Contact Phone:** (907)269-0730

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This is a new capital request due to negotiations on the contract being finalized after the November capital budget deadline. Scoping for the AIAS master plan was increased under new aviation management and requires more funding. This is an Alaska International Airports System project to review the system airports' facilities, resources, operations and develop a plan for sharing of these assets to maximize aircraft operations within the system. This study is needed to determine the best way to utilize both the Ted Stevens Anchorage International Airport (ANC) and Fairbanks International Airport (FAI) to accommodate air traffic.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts Int Airprt	\$375,000 \$25,000						\$375,000 \$25,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

☐ State Match Required ☑ One-Time Project	☐ Phased - new	☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required	Amendment	☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 - \$1,000,000.

Project Description/Justification:

Review the Alaska International Airports System (AIAS) airports' (ANC and FAI) facilities, resources, operations, and develop a plan for sharing of these assets to maximize aircraft operations within the system. During the last ANC Master Planning effort, concern was raised about expansion of the ANC Airport to accommodate projections of increased air traffic without fully utilizing capacity at FAI. This study is needed to investigate that possibility and help guide future master planning efforts at ANC and FAI.