

Highways and Facilities

FY2012 Request: \$20,672,600

Reference No: 48926

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Frank Richards, Deputy
Commissioner

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Capital requests in support of highways and facilities projects

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
CIP Rcpts	\$1,500,000						\$1,500,000
Gen Fund	\$850,000						\$850,000
Hwy Capitl	\$18,322,600						\$18,322,600
Total:	\$20,672,600	\$0	\$0	\$0	\$0	\$0	\$20,672,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: