

Deferred Maintenance

FY2012 Request: \$27,100,000

Reference No: 51320

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Frank Richards

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Funding is requested to address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities and Highways and Alaska Marine Highway System. The Department has identified over \$725,000,000 in deferred maintenance needs. This appropriation of \$27,100,000 will be allocated across modes in the Department.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$27,100,000						\$27,100,000
Total:	\$27,100,000	\$0	\$0	\$0	\$0	\$0	\$27,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$25,000,000 - Ch 43 SLA 2010 Sec 4 Pg 13 Ln 31;

Project Description/Justification:

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Allocations:

Aviation:	\$ 3,500,000
SW Facilities:	\$ 3,100,000
Harbors:	\$ 600,000
Highways:	\$16,900,000
AMHS	\$ 3,000,000
Total	\$27,100,000