

Juneau - Fritz Cove Road Rehabilitation and Repair

FY2012 Request: \$4,000,000

Reference No: 51537

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Juneau (Mendenhall Valley)

House District: Juneau/Mendenhall Valley (HD 4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2011 - 06/30/2018

Contact Phone: (907)465-3900

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment to the Governor's FY12 capital budget adds \$1,500,000 of federal funds for a new requested total of \$4,000,000 due to project cost estimate increases. This project will resurface roadway with minor widening and as needed construct spot sub-base improvements, guardrail and drainage improvements.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The existing road has multiple areas of sub-base failure and poor surface pavement. Minor widening is recommended to better accommodate pedestrian and bicycle traffic. This project would improve safety by addressing roadway width, poor surface conditions, inadequate drainage and damaged guardrail as needed.