

Highways Deferred Maintenance

FY2012 Request: \$16,900,000

Reference No: 51539

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Frank Richards

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-3900

Appropriation: Deferred Maintenance

Brief Summary and Statement of Need:

Funding is requested to address Highways deferred maintenance needs.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$16,900,000						\$16,900,000
Total:	\$16,900,000	\$0	\$0	\$0	\$0	\$0	\$16,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$15,000,000 - Ch 43 SLA 2010 Sec 4 Pg 14 Ln 13; \$1,100,000 - Ch 15 SLA 2009 Sec 1 Pg 22 Ln 3;
 \$3,000,000 - Ch 29 SLA 2008 Sec 10 Pg 76 Ln 31; \$3,000,000 - Ch 30 SLA 2007 Sec 1 Pg 78 Ln 7;
 \$3,000,000 - Ch 82 SLA 2006 Sec 1 Pg 86 Ln 10; \$1,500,000 - Ch 3 SLA 2005 Sec 1 Pg 66 Ln 13;
 \$1,100,000 - Ch 159 SLA 2004 Sec 1 Pg 34 Ln 23; \$1,500,000 - Ch 82 SLA 2003 Sec 1 Pg 35 Ln 9.
 Please see attached backup document for project listing.