

Harbors Deferred Maintenance

FY2012 Request: \$600,000
Reference No: 51547

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Frank Richards
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-3900
Appropriation: Deferred Maintenance

Brief Summary and Statement of Need:

Funding is requested to address Harbors deferred maintenance needs.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$2,500,000 - Ch 43 SLA 2010 Sec 4 Pg 14 Ln 11; \$272,000 - Ch 15 SLA 2009 Sec 1 Pg 21 Ln 30;
\$650,000 - Ch 29 SLA 2008 Sec 10 Pg 76 Ln 27; \$500,000 - Ch 30 SLA 2007 Sec 1 Pg 78 Ln 3;
\$500,000 - Ch 82 SLA 2006 Sec 1 Pg 86 Ln 6; \$800,000 - Ch 3 SLA 2005 Sec 1 Pg 66 Ln 18;
\$600,000 - Ch 159 SLA 2004 Sec 1 Pg 34 Ln 19.

Project Description/Justification:

HD 2

Port Alexander Inner Float \$600,000 - In design. Float deferred maintenance, repairs, and replacement. Float is used daily by school kids. Boarding ramp is not ADA compliant.

The requested funds are for the construction phase, \$30,000 was programmed for the design phase in FY2011.