

Statewide Facilities Deferred Maintenance**FY2012 Request: \$3,100,000****Reference No: 51554****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)465-3900**Appropriation:** Deferred Maintenance**Brief Summary and Statement of Need:**

Funding is requested to address Statewide Facilities deferred maintenance needs.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$3,100,000						\$3,100,000
Total:	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$1,000,000 - Ch 43 SLA 2010 Sec 4 Pg 14 Ln 8; \$1,020,000 - Ch 15 SLA 2009 Sec 1 Pg 21 Ln 27;
 \$2,000,000 - Ch 29 SLA 2008 Sec 10 Pg 76 Ln 19; \$13,273,000 - Ch 29 SLA 2008 Sec 10 Pg 79 Ln 27;
 \$2,000,000 - Ch 30 SLA 2007 Sec 1 Pg 78 Ln 9; \$2,000,000 - Ch 82 SLA 2006 Sec 1 Pg 85 Ln 22;
 \$2,000,000 - Ch 3 SLA 2005 Sec 1 Pg 66 Ln 15; \$1,256,100 - Ch 159 SLA 2004 Sec 1 Pg 34 Ln 16;
 \$800,000 - Ch 82 SLA 2003 Sec 1 Pg 35 Ln 11. Please see attached backup document for project listing.