Upland Buildings and Warehouse Functional Replacement **FY2012 Request: $3,400,000**
Reference No: 51721

AP/AL: Allocation
Project Type: Equipment / Commodities
Category: Transportation
Location: Ketchikan
House District: Ketchikan (HD 1)
Impact House District: Statewide (HD 1-40)
Contact: Mike Neussl, Deputy Commissioner
Estimated Project Dates: 07/01/2011 - 07/01/2016
Contact Phone: (907)465-3900
Appropriation: Alaska Marine Highway System - Ward Cove Lay-up Improvements

Brief Summary and Statement of Need:
Leg Import

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	$3,400,000						$3,400,000
Total:	$3,400,000	$0	$0	$0	$0	$0	$3,400,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☑ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: