

Haines Land Acquisition

FY2012 Request: \$400,000

Reference No: 53789

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Transportation

House District: Cordova/Southeast Islands (HD 5)

Location: Haines

Impact House District: Cordova/Southeast Islands (HD 5)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

Leg Import

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: