

Department Totals - Operating Budget
Department of Transportation/Public Facilities

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Department Totals	1,180.1	-232.9
Funding Sources:		
1002 Fed Rcpts	0.0	-0.6
1004 Gen Fund	680.1	-92.4
1005 GF/Prgm	-68.4	-6.9
1007 I/A Rcpts	0.0	-2.0
1026 Hwy Capitl	500.0	-21.6
1027 Int Airprt	0.0	-47.9
1061 CIP Rcpts	0.0	0.1
1076 Marine Hwy	0.0	-63.6
1108 Stat Desig	0.0	-0.1
1214 WhitTunnel	0.0	2.1
1215 UCR Rcpts	68.4	0.0
Totals:		
Unrestricted General (UGF)	680.1	-92.4
Designated General (DGF)	-68.4	-70.5
Other Funds	568.4	-69.4
Federal Funds	0.0	-0.6