

GF & Other Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Budget Reductions/Additions							
Systemwide Reduction/Additions	9,705.4	0.0	25,543.0	29,759.9	29,759.9	0.0	0.0%
RDU Total:	9,705.4	0.0	25,543.0	29,759.9	29,759.9	0.0	0.0%
Statewide Programs and Services							
Statewide Services	35,319.9	0.0	35,481.5	35,465.5	35,465.5	0.0	0.0%
Office of Information Technology	19,431.9	0.0	19,928.0	19,928.0	19,928.0	0.0	0.0%
Systemwide Education & Outreac	9,235.5	0.0	9,316.0	9,316.0	9,316.0	0.0	0.0%
RDU Total:	63,987.3	0.0	64,725.5	64,709.5	64,709.5	0.0	0.0%
University of Alaska Anchorage							
Anchorage Campus	225,642.5	0.0	230,286.8	229,807.9	229,807.9	0.0	0.0%
Small Business Dev Center	0.0	0.0	1,441.2	0.0	0.0	0.0	0.0%
Kenai Peninsula College	11,550.0	0.0	11,682.4	11,666.1	11,666.1	0.0	0.0%
Kodiak College	4,086.3	0.0	4,138.3	4,135.3	4,135.3	0.0	0.0%
Matanuska-Susitna College	8,916.3	0.0	9,042.6	9,026.8	9,026.8	0.0	0.0%
Prince Wm Sound Comm College	6,661.5	0.0	6,750.9	6,746.8	6,746.8	0.0	0.0%
RDU Total:	256,856.6	0.0	263,342.2	261,382.9	261,382.9	0.0	0.0%
Small Business Development Center							
Small Business Dev Center	1,441.2	0.0	0.0	1,441.2	1,441.2	0.0	0.0%
RDU Total:	1,441.2	0.0	0.0	1,441.2	1,441.2	0.0	0.0%
University of Alaska Fairbanks							
Bristol Bay Campus	0.0	0.0	2,307.9	0.0	0.0	0.0	0.0%
Chukchi Campus	0.0	0.0	1,349.1	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	12,461.9	0.0	0.0	0.0	0.0%
Fairbanks Campus	226,587.3	0.0	230,575.2	229,990.2	229,990.2	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	2,989.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	0.0	0.0	5,189.1	0.0	0.0	0.0	0.0%
Northwest Campus	0.0	0.0	2,125.8	0.0	0.0	0.0	0.0%

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University of Alaska Fairbanks							
Fairbanks Organized Research	66,026.6	0.0	67,937.9	67,646.0	67,646.0	0.0	0.0%
UAF Community and Tech Colleg	0.0	0.0	11,935.2	0.0	0.0	0.0	0.0%
Cooperative Extension Service	0.0	0.0	7,259.3	0.0	0.0	0.0	0.0%
RDU Total:	292,613.9	0.0	344,130.4	297,636.2	297,636.2	0.0	0.0%
University of Alaska Community Campuses							
Bristol Bay Campus	2,249.7	0.0	0.0	2,304.8	2,304.8	0.0	0.0%
Chukchi Campus	1,313.5	0.0	0.0	1,344.8	1,344.8	0.0	0.0%
College of Rural and Comm Dev	12,039.3	0.0	0.0	12,440.1	12,440.1	0.0	0.0%
Interior-Aleutians Campus	2,930.0	0.0	0.0	2,985.7	2,985.7	0.0	0.0%
Kuskokwim Campus	5,109.8	0.0	0.0	5,187.2	5,187.2	0.0	0.0%
Northwest Campus	2,080.4	0.0	0.0	2,124.4	2,124.4	0.0	0.0%
Tanana Valley Campus	11,791.0	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	0.0	0.0	0.0	11,905.5	11,905.5	0.0	0.0%
Cooperative Extension Service	7,021.3	0.0	0.0	7,173.0	7,173.0	0.0	0.0%
RDU Total:	44,535.0	0.0	0.0	45,465.5	45,465.5	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	39,105.5	0.0	39,752.4	39,672.9	39,672.9	0.0	0.0%
Ketchikan Campus	4,672.7	0.0	4,676.4	4,673.2	4,673.2	0.0	0.0%
Sitka Campus	6,138.4	0.0	6,236.3	6,408.2	6,408.2	0.0	0.0%
RDU Total:	49,916.6	0.0	50,665.1	50,754.3	50,754.3	0.0	0.0%
Unrestricted General (UGF):	337,388.4	0.0	345,376.5	346,680.5	346,680.5	0.0	0.0%
Designated General (DGF):	305,521.6	0.0	317,655.4	319,134.7	319,134.7	0.0	0.0%
Other:	76,146.0	0.0	85,374.3	85,334.3	85,334.3	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	719,056.0	0.0	748,406.2	751,149.5	751,149.5	0.0	0.0%