

**Department Totals - Operating Budget**  
**University of Alaska**

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	FY2012 Enacted less Vetoes
<b>Department Totals</b>	851,854.7	4,500.0	885,984.9	889,103.2	889,103.2	0.0	0.0%
<b>Funding Sources:</b>							
1002 Fed Rcpts	132,798.7	4,500.0	137,578.7	137,953.7	137,953.7	0.0	0.0%
1003 G/F Match	4,777.3	0.0	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund	332,005.3	0.0	339,993.4	341,297.4	341,297.4	0.0	0.0%
1007 I/A Rcpts	15,301.1	0.0	16,241.1	16,201.1	16,201.1	0.0	0.0%
1037 GF/MH	605.8	0.0	605.8	605.8	605.8	0.0	0.0%
1048 Univ Rcpt	300,319.7	0.0	312,612.8	314,092.1	314,092.1	0.0	0.0%
1061 CIP Rcpts	7,630.7	0.0	9,530.7	9,530.7	9,530.7	0.0	0.0%
1092 MHTAAR	1,693.2	0.0	1,481.5	1,481.5	1,481.5	0.0	0.0%
1151 VoTech Ed	5,201.9	0.0	5,042.6	5,042.6	5,042.6	0.0	0.0%
1174 UA I/A	51,521.0	0.0	58,121.0	58,121.0	58,121.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	337,388.4	0.0	345,376.5	346,680.5	346,680.5	0.0	0.0%
Designated General (DGF)	305,521.6	0.0	317,655.4	319,134.7	319,134.7	0.0	0.0%
Other Funds	76,146.0	0.0	85,374.3	85,334.3	85,334.3	0.0	0.0%
Federal Funds	132,798.7	4,500.0	137,578.7	137,953.7	137,953.7	0.0	0.0%