

Annual Renewal and Repurposing

FY2012 Request: \$2,000,000

Reference No: 51679

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: University

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)450-8191

Brief Summary and Statement of Need:

The University owns and maintains over 400 buildings, totaling 6.7 million gross square feet, with an adjusted value that currently exceeds \$2 billion. An additional amount of \$2 million for Annual Renewal and Repurposing (R and R) is the first year of an effort to get to a property maintenance sustainment funding strategy, investing \$50 million annually to extend the life of older buildings needing major system replacements. With the ability to make capital investments annually, adding to the deferred maintenance backlog will be prevented.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY11 General Fund \$37.5 million, FY10 General Fund \$3.2 million, FY09 General Fund \$45.8 million, University Receipt Authority \$1 million; FY08 General Fund \$8.5 million; FY07 General Fund \$10.5 million, Tobacco Settlement Bonds \$38.3 million, University Receipt Authority \$3.3 million.

Project Description/Justification:

Campus priority projects are identified in the deferred maintenance list and are ranked at a point in time. It's essential to maintain the Board of Regents' flexibility in distributing these funds to address the current critical needs.

	Elec- tion Dist.	Project Name	DM	R&R	Total	Cumula- tive Total
UA Anchorage Campus						
		Physical Science Building				
1	22-K	Renewal	2,150.0	2,150.0	4,300.0	4,300.0
2	23-L	Campus Roof Replacement	1,500.0		1,500.0	5,800.0
		Campus Mechanical/Electrical/HVAC				
3	23-L	Upgrades	1,500.0		1,500.0	7,300.0

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4	23-L	Campus Roads, Curbs and Sidewalks	1,000.0		1,000.0	8,300.0
5	22-K	EM1 and EM2 Mechanical	2,370.0		2,370.0	10,670.0
6	22-K	MAC Housing Renewal - Phase 1 of 3	4,132.0		4,132.0	14,802.0
7	22-K	Consortium Library Old Core Mechanical Upgrades	5,250.0		5,250.0	20,052.0
8	22-K	Fine Arts Mechanical System Renewal	7,582.0		7,582.0	27,634.0
9	22-K	Engineering Building Renewal	1,032.0	2,408.0	3,440.0	31,074.0
10	22-K	Beatrice McDonald Building Renewal	5,150.0	5,150.0	10,300.0	41,374.0
11	22-K	Health Sciences Backfill	750.0	4,250.0	5,000.0	46,374.0
12	22-K	Student Recreation/Wells Fargo Sports Center Renovation	5,000.0		5,000.0	51,374.0
			147,886.			
Remaining DM & R&R			1	65,592.1	213,478.2	264,852.2
UAA Main Campus Total			1	79,550.1	264,852.2	

UAA Community Campuses

1	34-Q	KPC Kenai River Campus Boiler/HVAC Renewal	288.0	723.0	1,011.0	1,011.0
2	36-R	Kodiak Roof Replacement	1,011.0		1,011.0	2,022.0
3	12-F	PWSCC Parking and Security Upgrades	317.0	1,683.0	2,000.0	4,022.0
4	13-G	Mat-Su Bridge Enclosure	607.0		607.0	4,629.0
5	13-G	Mat-Su Roof Replacement	1,011.0		1,011.0	5,640.0
6	36-R	Kodiak College Campus Renewal	1,154.0	2,439.0	3,593.0	9,233.0
7	12-F	PWSCC Campus Renewal		2,341.0	2,341.0	11,574.0
8	13-G	Mat-Su Science Lab Renewal Phase II	172.8	403.2	576.0	12,150.0
9	34-Q	KPC Kenai River Campus Goodrich and Ward Building Backfill	252.8	1,011.3	1,264.0	13,414.0
Remaining DM & R&R			7,047.0	23,179.0	30,226.0	43,640.0
UAA Community Campus Total			11,860.6	31,779.5	43,640.0	

UA Fairbanks Campus

1	8-D	Atkinson Combined Heat and Power Plant Critical Utilities Revitalization	27,800.0		27,800.0	27,800.0
2	8-D	Critical Electrical Distribution (High Voltage)	18,100.0	2,100.0	20,200.0	48,000.0
3	8-D	Atkinson Heating Plant Boiler and Turbine Replacement		3,000.0	3,000.0	51,000.0

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4	8-D	Fairbanks Campus Main Waste Line Repairs	2,000.0		2,000.0	53,000.0
5	8-D	Campus Wide Housing Sprinklers	1,200.0		1,200.0	54,200.0
6	8-D	Fairbanks Main Campus Wide Roof Replacement	2,500.0		2,500.0	56,700.0
7	10-E	UAF Community and Technical College Space Revitalization Phase 4 (\$1.5M UAR)	4,500.0		4,500.0	61,200.0
8	8-D	Deferred Maintenance Related to Energy Conservation	5,500.0		5,500.0	66,700.0
9	8-D	Elvey Building Renewal and Revitalization	3,000.0		3,000.0	69,700.0
10	8-D	Arctic Health Research Building Deferred Renewal - Phase 3 of 5 for Initiative Programs	11,269.0	2,931.0	14,200.0	83,900.0
11	8-D	Campus Wide Backfill Renovations per 2010 Masterplan Recommendation	1,250.0	1,250.0	2,500.0	86,400.0
12	8-D	Salisbury Theater Renovation	2,650.0		2,650.0	89,050.0
13	15-H	Matanuska Experiment Farm Colony House Renovation	2,000.0		2,000.0	91,050.0
			466,791.	237,466.		
Remaining DM & R&R			6	4	704,258.0	795,308.0
UAF Main Campus Total			548,560.	246,747.	6	4 795,308.0

UAF Community Campuses

1	38-S	Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2	4,900.0		4,900.0	4,900.0
2	39-T	Northwest Campus Facilities: Preservation per the Campus Master Plan	1,800.0		1,800.0	6,700.0
3	40-T	Chukchi Campus: Strengthening Academics Through Improved Facilities	1,050.0		1,050.0	7,750.0
4	37-S	Bristol Bay Campus: Programmatic Space Utilization (\$2M UAR)		1,000.0	1,000.0	8,750.0
5	Multi	Interior Aleutians Campus: Development of the Physical Environment	2,000.0		2,000.0	10,750.0
6	39-T	Deferred Maintenance Related to Community Campus Energy Conservation	471.0		471.0	11,221.0

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		Remaining DM & R&R	1,953.0	11,425.0	13,378.0	24,599.0
		UAF Community Campus				
		Total	12,174.0	12,425.0	24,599.0	

UA Southeast Campus

1	4-B	Hendrickson Remodel and Renovation	1,620.5	1,579.5	3,200.0	3,200.0
2	4-B	Auke Lake Way Campus Entry Improvements & Road Realignment	2,724.0	755.5	3,479.5	6,679.5
3	4-B	Technology Education Center Diesel Lab & Mine Training Remodel		1,000.0	1,000.0	7,679.5
4	4-B	Whitehead Computer Room Upgrade		310.0	310.0	7,989.5
		Remaining DM & R&R	6,855.2	217.7	7,072.9	15,062.4
		UAS Main Campus Total	11,199.7	3,862.7	15,062.4	

UAS Community Campuses (All projects originally part of the FY12 identified need were funded through FY11 federal funds, and therefore have been removed from the list.)

1	2-A	Sitka Hangar Code Corrections	2,000.0		2,000.0	2,000.0
2	8-D	Ketchikan Marine Davit Platform	290.0		290.0	2,290.0

Statewide

1	8-D	Butrovich Building Repairs	600.0		600.0	600.0
2	8-D	OIT Butrovich Computer Facility Backup Power	3,700.0		3,700.0	4,300.0
		Statewide Total	4,300.0		4,300.0	

University of Alaska DM & R&R Total	773,397.0	374,364.6	1,147,761.6
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