

**Juneau Campus Mining Workforce Development**

**FY2012 Request: \$204,000**

**Reference No: 52321**

**AP/AL:** Appropriation

**Project Type:** Equipment / Commodities

**Category:** University

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 3-4)

**Impact House District:** Juneau Areawide (HD 3-4)

**Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Improvements and additions to allow the UAS Center for Mine Training to provide essential health and safety renovations to the AJ training mine and to acquire equipment to expand training opportunities beyond entry level to all 5 mine tech levels.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$204,000						\$204,000
<b>Total:</b>	\$204,000	\$0	\$0	\$0	\$0	\$0	\$204,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**