

UAS - Banfield Hall Dormitory Addition

FY2012 Request: \$2,000,000

Reference No: 52446

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: University

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

The UAS dormitory in Juneau was built with room to add two additional wings. In recent years, the hall was completely occupied with waiting lists. This project will meet most of the pent-up freshman need by adding one wing with capacity for 60 students.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: