

State of Alaska FY2012 Governor's Operating Budget

University of Alaska Fairbanks Campus Component Budget Summary

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF - America's arctic university - promotes academic excellence, student success and lifelong learning.

University of Alaska Fairbanks Mission statement
Board of Regent's Policy 10.01.03, Adopted 6/8/06

Core Services

- Serves as the major intellectual and cultural center for Interior Alaska;
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship;
- Integrates teaching, research, creative activity and public service;
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics;
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages;
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

Key Component Challenges

Repair or replace critical aging infrastructure elements, with priority on electrical distribution systems, the heat and power plant, and sewers.

Provide new, and renovate existing research, classroom, and office space. As the top priority, construct the Life Sciences Classroom and Lab Building to support biomedical research and life sciences teaching.

Expand the Alaska Center for Energy and Power and energy outreach to address critical State problems such as high energy costs and the sustainability of rural communities.

Increase student performance in Science, Technology, Engineering and Math (STEM) programs

Support research efforts that address critical State issues and needs in both life and health sciences, as well as climate research and outreach.

Continue to respond to workforce development needs in the state, particularly in the areas of engineering, health and life sciences, special education teacher preparation, teacher preparation for rural communities, and other areas that fulfill community needs.

Improve on-campus facilities serving students, including residence halls. Determine the scope and design of new student housing; seek to create a public/private partnership for funding

Significant Changes in Results to be Delivered in FY2012

Address energy and engineering problems through the Alaska Center for Energy and Power, and add faculty to lead research and teaching efforts on geothermal technologies, renewable power, and alternative fuels.

Expand high school to college bridging programs, including the Alaska Summer Research Academy (ASRA) and technology-based math and summer bridge programs.

Enhance research and instruction in biomedical sciences, including immunology.

Continue to expand the communication and application of the university's research findings on fisheries, economic development, impacts of climate change and other topics of importance to coastal communities through the Marine Advisory Program.

Prepare more qualified teachers in Early Childhood Education.

Provide more special education teacher preparation.

Major Component Accomplishments in 2010

Teaching, research and public service:
(see Component: Fairbanks Organized Research for research-related accomplishments)

College of Engineering and Mines (CEM)

AY 09/10 saw a 16% increase in undergraduate majors and an increase of 15% in the student credit hours generated by the college over AY 08/09 data.

UAF and CEM hosted the high school State Robotic Championships during Engineering Week with 45 teams (a 300% growth from last year) from across the State competing for the state title. The competition sent three teams to Nationals with a Fairbanks team receiving national honors for design. This program continues to significantly enhance the colleges' K-12 outreach activities.

College of Liberal Arts (CLA)

The Linguistics program graduated 16 students from villages in Southwestern Alaska with Master's degrees in Applied Linguistics through the Second Language Acquisition and Teacher Education (SLATE) program. Two received Master's degrees in Education and Literacy with a SLATE emphasis, and one received a PhD in Indigenous Studies. This is the largest number of graduate degrees ever awarded to students from the Yup'ik region.
<http://www.uaf.edu/cla/2010.CLA.Special.Edition.pdf>

Journalism professor Brian O'Donoghue and students Jennifer Canfield, Tom Hewitt and Jessica Hoffman spent most of August 2009 with the 25th Infantry's Fairbanks-based Stryker Brigade Combat Team as embedded reporters in Diyala province in eastern Iraq. The team received a great deal of media attention and won a number of awards at the Alaska Press Club awards, May 11, 2010.

College of Natural Sciences and Mathematics (CNSM)

CNSM graduated 27 Ph.D. students in May 2010. This was more than half of UAF's total Ph.D. production.

In July 2009, the Alaska Summer Research Academy (ASRA) had a record number (148) students attend its 2-week program.

General Studies (GA)

The Student Support Services' grant renewal proposal received a perfect score and was funded by the U.S. Department of Education. This five-year grant provides for a total of about \$1.2 million for 2010-2015.

Graduate School (GRAD)

The highest number of Ph.D. degrees (45) in UAF's history was awarded in AY09/10.

School of Education (SOE)

Re-accreditation of SOE was awarded by the National Council for Accreditation of Teacher Education (NCATE).

School of Fisheries and Ocean Sciences (SFOS)

The creation of the Ocean Acidification Research Center (OARC) provides a focal point for collaborative research and support in the critical field of the impact of increasing carbon dioxide levels in the world oceans. See: <http://www.sfos.uaf.edu/oarc/>

The funding and support from a large number of statewide constituents, the UAF and UA systems, the BOR and the Alaska legislature for the permanent support of six MAP faculty throughout the State. This was SFOS' largest outreach effort of the year. See: <http://seagrant.uaf.edu/news/10news/06-04-10map-funding-approved.php>

School of Management (SOM)

SOM hosted the inaugural Arctic Innovation Competition (AIC) which had over 200 entries. The competition is a search for innovative ideas that can be turned into business ventures.

In AY07, the SOM's total fundraising efforts generated \$2,360. In AY2010, the total increased to \$203,650

School of Natural Resources and Agricultural Sciences (SNRAS)

The UA Board of Regents approved the University of Alaska Southeast (UAS) geography degree programs, which are administered under the UA Geography Program (UAGP), part of SNRAS.

SNRAS hosted the Arctic Marine Shipping Institute for Applied Circumpolar Policy, bringing together the eight arctic nations for this purpose for the first time in over 100 years.

University of Alaska Museum of the North (UAMN)

Collections accomplishments included: \$10,000 awarded for security upgrades in collections and public spaces; over 56,000 new specimens and artifacts cataloged into the collections databases; over 80 individual outgoing loans of materials from research collections; over \$1,000,000 in grant funding awarded for collections activities and preservation upgrades.

University of Alaska Press (UAP)

UA Press books are available for the first time on the website (<http://www.alaska.edu/uapress/>) in electronic format suitable for computers or handheld devices.

Faculty, student and staff awards, competencies, regional/national/international recognition:

CEM

CEM sponsored three Alaska high school counselors who were selected by NASA and the Alaska Space Grant Program to attend the May 14, 2010 launch of space shuttle Atlantis and incorporate what they experienced into the curriculum at their high schools. Robert McClory from Ketchikan High School, Lisa Mounds-Craft from West High School in Anchorage and Tamara Hornbuckle from North Pole High School were the counselors selected to attend, and all three agreed that this was truly an amazing and inspiring experience.

CLA

Instructor of Piano Iliia Radoslavov won the gold medal in the professional division of the 2009 Seattle International Piano Competition. The award included a cash prize and a recording contract with Emergence Records, which includes a full-length solo album.

Ben Potter, Anthropology, was featured on an episode of "Naked Science", titled Surviving Ancient Alaska, which aired on the National Geographic channel on January 28th, 2010. The episode followed Potter as he and his team excavated hundreds of artifacts from the site of a prehistoric hunting camp inside Denali National Park.

CNSM

Graduate School

SFOS

Marine Advisory Program (MAP) seafood technology specialist Chuck Crapo received the 2009 Earl P. McFee award from the Atlantic Fisheries Technology Conference for his dedication to seafood science and technology transfer to

the public and industry, as well as the International Association of Fish Inspectors Award for exceptional outreach and service to the industry. See: <http://www.sfos.uaf.edu/news/story/?ni=287>

Terrance Quinn, professor of fisheries at SFOS in Juneau, won the Wally Noerenberg Award for Fishery Excellence, the highest award given by the American Fisheries Society's Alaska Chapter. See: <http://www.sfos.uaf.edu/news/story/?ni=290>

SOM

The Native Alaskan Business Leaders (NABL) placed first in the Business Plan Competition at the American Indian Business Leaders 2010 National Business Leadership Conference in Carlton Minnesota (http://www.aibl.org/2010_aibl_conference). SOM Accounting student, Sarah Villalon, won first place in the resume competition.

The Students in Free Enterprise (SIFE) team took first place at the regional competition in Orange County, California.

Dr. Charlie Sparks received the UAF Dennis Demmert Appreciation and Recognition Award. This award recognizes individuals whose actions have proven their support for Native students and UAF's mission of becoming the first choice for Alaska Native and rural Alaska students.

SNRAS

Chanda Meek earned the first Ph.D. in Resource Management and Sustainability; David D'Amore, doctoral student in the same program was named the National Field Soil Scientist of the Year by the U.S. Forest Service

Jeff Werner, horticulture research professional, received the 2009 Agriculture Appreciation Award from the Alaska Farm Bureau

Andy Soria, assistant professor of wood chemistry, was appointed to the National Academy of Sciences Board on Energy and Environmental Systems

UAMN

Leonard Kamerling, Associate Professor, was honored with a retrospective of his work by the Estonia World Film Festival, Tartu, Estonia, March, 2010.

A new beetle species, (*Canthonella sikesi* Ivie & Phillips) was named in honor of Derek Sikes, Associate Professor and Curator of Insects.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Fairbanks Campus
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	121,189.1	131,119.5	134,146.4
72000 Travel	4,931.9	3,980.4	3,980.4
73000 Services	53,361.9	74,497.9	74,498.9
74000 Commodities	22,897.5	21,326.0	21,326.0
75000 Capital Outlay	1,614.9	1,584.9	1,584.9
77000 Grants, Benefits	8,443.5	4,625.8	4,625.8
78000 Miscellaneous	3,696.7	3,977.0	3,977.0
Expenditure Totals	216,135.5	241,111.5	244,139.4
Funding Sources:			
1002 Federal Receipts	13,299.0	14,524.2	14,524.2
1003 General Fund Match	427.2	430.3	430.3
1004 General Fund Receipts	107,010.3	110,928.0	112,613.2
1007 Inter-Agency Receipts	985.6	1,325.2	1,325.2
1048 University Restricted Receipts	65,176.3	83,690.6	84,898.3
1061 Capital Improvement Project Receipts	1,019.5	3,103.3	3,103.3
1092 Mental Health Trust Authority Authorized Receipts	25.0	87.5	222.5
1151 Technical Vocational Education Program Account	341.9	341.9	341.9
1174 UA Intra-Agency Transfers	26,364.0	26,680.5	26,680.5
1212 Federal Stimulus: ARRA 2009	1,486.7	0.0	0.0
Funding Totals	216,135.5	241,111.5	244,139.4

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	111,358.3	84,032.5	31,196.5	14,524.2	241,111.5
Adjustments which will continue current level of service:					
-FY11 Adjustments-One Time Items: UAF Summer Programs	-225.0	0.0	0.0	0.0	-225.0
-Reverse FY11-MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health	0.0	0.0	-87.5	0.0	-87.5
-U of A Adjusted Base Benefit Increase - UAFT	2.0	0.9	0.0	0.0	2.9
-U of A Adjusted Base Benefit Increase - AHECTE	245.7	32.5	0.0	0.0	278.2
-U of A Adjusted Base Benefit Increase - UNAC	280.9	245.6	0.0	0.0	526.5
-U of A Adjusted Base Benefit Increase - UNAD	6.4	4.4	0.0	0.0	10.8
-U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	1,231.4	747.3	0.0	0.0	1,978.7
-U of A Adjusted Base Salary Increase-UA Student Assistants	137.8	92.0	0.0	0.0	229.8
-Alaska Native Studies Program to College of Rural and Community Development from Fairbanks Campus	-219.0	0.0	0.0	0.0	-219.0
Proposed budget increases:					
-U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Individual Technology Based Math Summer Bridge Programs	150.0	40.0	0.0	0.0	190.0
-U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer Research Academy - Engineering Components	75.0	45.0	0.0	0.0	120.0
-MH Trust Workforce Dev - Univ Fairbanks Human	0.0	0.0	50.0	0.0	50.0

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Services (HUMS) -MH Trust: Workforce Dev - AK Rural Behavioral Health Training Academy	0.0	0.0	172.5	0.0	172.5
FY2012 Governor	113,043.5	85,240.2	31,331.5	14,524.2	244,139.4

**Fairbanks Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	1323	1323	Annual Salaries	80,082,200
Part-time	81	81	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	37,492,303
			Labor Pool(s)	22,165,700
			<i>Less 4.00% Vacancy Factor</i>	<i>(5,593,803)</i>
Totals	1404	1404	Total Personal Services	134,146,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Gen 3-Hrly Addtl Assign	0	1	0	0	1
Admin Generalist 1	0	4	0	0	4
Admin Generalist 2	0	23	0	4	27
Admin Generalist 3	0	72	0	3	75
Admin Generalist 4	1	27	0	1	29
Admin Generalist 4 (Exempt)	0	2	0	0	2
Admin Specialist 1	1	15	0	0	16
Admin Specialist 2	0	11	0	0	11
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	18	0	0	18
Admin Specialist 3 (NonExempt)	0	3	0	0	3
Admin Specialist 4	0	7	0	0	7
Administrative Management 1	0	7	0	1	8
Administrative Management 2	0	6	0	0	6
Administrative Management 3	0	6	0	0	6
Administrative Management 4	0	6	0	0	6
Administrative Management 5	0	4	0	0	4
Administrative Professional 1	0	2	0	1	3
Administrative Professional 2	0	1	0	0	1
Administrative Professional 3	0	1	0	0	1
Assistant Professor	0	97	0	6	103
Associate Dean	0	1	0	0	1
Associate Dean (Academic)	0	0	0	1	1
Associate Dean (Admin)	0	2	0	0	2
Associate Dean/Faculty	0	3	0	0	3
Associate Professor	1	85	1	4	91
Associate Vice Chancellor	0	6	0	0	6
Athletics Administrator 1	0	1	0	0	1
Athletics Administrator 2	0	1	0	0	1
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	6	0	0	6
Athletics Facs Ops & Pgms 1	0	2	0	0	2
Athletics Facs Ops & Pgms 2	0	5	0	0	5
Athletics Facs Ops & Pgms 4	0	1	0	0	1
Athletics FO&P 3 (NE)	0	1	0	0	1
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Broadcast/Media Profess 3 (NE)	0	2	0	0	2
Broadcast/Media Professional 1	0	1	0	0	1
Broadcast/Media Professional 3	0	5	0	1	6
Broadcast/Media Professional 4	0	1	0	0	1
Broadcast/Media Technician 3	0	2	0	0	2
Broadcast/Media Technician 4	0	1	0	0	1
Campus Services Generalist 3	0	4	0	0	4
Campus Services Generalist 4	0	3	0	0	3
Campus Services Printing 2	0	2	0	0	2
Campus Services Printing 3	0	2	0	0	2
Campus Services Printing 4	0	3	0	0	3
Campus Services Printing 5	0	1	0	0	1
Campus Services Retail 1	0	2	0	0	2
Campus Services Retail 4 (NE)	0	2	0	0	2
Campus Services Retail 5	0	1	0	0	1
Chancellor	0	1	0	0	1
Clinical Assoc Professor	0	1	0	0	1
Clinical Asst Professor	0	2	0	2	4
Comm Specialist 3 (E)	0	5	0	0	5
Comm Specialist 4 (NE)	0	1	0	0	1
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	3	0	0	3
Communications Manager 3	0	1	0	0	1
Communications Specialist 1	0	2	0	0	2
Communications Specialist 2	0	4	0	0	4
Communications Specialist 3	0	14	0	1	15
Communications Specialist 4	0	2	0	0	2
Communications Specialist 5	0	1	0	0	1
Crafts & Trades I (CT1)	0	39	0	0	39
Crafts & Trades II (CT2)	0	36	0	0	36
Crafts & Trades III (CT3)	0	34	0	1	35
Dean (Academic)	0	7	0	0	7
Development 1	0	1	0	0	1
Development 2	0	3	0	0	3
Development 2 (E)	0	1	0	0	1
Development 3	0	4	0	0	4
Development 4	0	3	0	0	3
Development 5	0	2	0	0	2
Director	0	1	0	0	1
Director (Academic)	0	3	0	0	3
Director (Admin)	1	6	0	0	7
Distinguished Visiting Profess	0	1	0	0	1
Environ Health/Safety 2 (NE)	0	0	1	0	1
Environmental Health/Safety 2	0	2	0	0	2
Environmental Health/Safety 3	0	5	0	0	5
Environmental Health/Safety 4	0	1	0	0	1
Executive Director	0	3	0	0	3
Executive Director-User Svcs	0	1	0	0	1
Fac Engineering 1	0	2	0	0	2
Fac Engineering 2	0	5	0	0	5
Fac Engineering 3	0	4	0	0	4
Fac Engineering 4	0	1	0	0	1
Fac Engineering 5	0	5	0	0	5

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Engineering 6	0	10	0	0	10
Fac Engineering 7	0	1	0	0	1
FAC Svcs Drafting 2	0	2	0	0	2
Fac Svcs-MO&U Supervisor 1	0	5	0	0	5
Fac Svcs-MO&U Supervisor 2	0	3	0	0	3
Fac Svcs-MO&U Supervisor 3	0	3	0	0	3
Fac Svcs-MO&U Supervisor 4	0	4	0	1	5
Fac Svcs-MO&U Supervisor 5	0	4	0	0	4
Fac Svcs-MO&U Supervisor 6	0	3	0	0	3
Fac Svcs-MO&U Supervsr 3 (NE)	0	6	0	0	6
Fac Svcs-MO&U Supervsr 4 (NE)	0	2	0	0	2
Faculty - Overload/Credit	0	1	0	0	1
Fiscal Manager 2	0	6	0	0	6
Fiscal Manager 3	0	5	0	0	5
Fiscal Professional 1	0	7	0	0	7
Fiscal Professional 2	0	12	0	0	12
Fiscal Professional 3	0	12	0	0	12
Fiscal Professional 4	0	1	0	0	1
Fiscal Technician 1	0	3	0	0	3
Fiscal Technician 2	0	21	1	1	23
Fiscal Technician 3	0	19	0	4	23
Fiscal Technician 4	0	4	0	0	4
HR Technician 4 (Exempt)	0	1	0	0	1
Human Resources Manager 1	0	1	0	0	1
Human Resources Manager 2	0	1	0	0	1
Human Resources Professional 1	0	1	0	0	1
Human Resources Professional 2	0	3	0	0	3
Human Resources Professional 3	0	4	0	0	4
Human Resources Professional 4	0	1	0	0	1
Human Resources Technician 2	0	5	0	0	5
Human Resources Technician 3	0	7	0	0	7
Instructor	0	8	0	0	8
Interim Dean	0	2	0	0	2
Interim Dean (Admin)	0	1	0	0	1
IS Consultant 2	0	3	0	1	4
IS Consultant 3	0	5	0	0	5
IS Manager 3	0	4	0	0	4
IS Net Technician 5	0	1	0	1	2
IS Net Technician 6	0	13	0	0	13
IS Net Technician 7	0	9	0	0	9
IS Ops Technician 2	0	2	0	0	2
IS Ops Technician 3	0	6	0	0	6
IS Professional 1	0	1	0	0	1
IS Professional 2	0	2	0	0	2
IS Professional 3	0	13	0	1	14
IS Professional 4	0	7	0	0	7
Library Professional 1	0	6	0	0	6
Library Professional 1 (E)	0	2	0	0	2
Library Professional 2	0	5	0	0	5
Library Professional 3	0	7	0	0	7
Library Professional 4	0	1	0	0	1
Library Technician 1	0	2	0	0	2
Library Technician 2	0	16	0	0	16

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Library Technician 3	0	11	0	0	11
Library Technician 4	1	6	0	0	7
Maint Service Worker II (MSW2)	0	12	0	3	15
Maint Service Worker IV (MSW4)	0	14	0	0	14
Maint Service Workr III (MSW3)	0	7	0	1	8
Maintenance Serv Worker (MSW1)	1	22	0	2	25
Manager	0	2	0	0	2
Mental Health Provider 3	0	1	0	0	1
Mental Health Provider 4	0	2	0	0	2
Mental Health Provider 5	0	1	0	0	1
Physical Health Provider 1	0	1	0	0	1
Physical Health Provider 2	0	1	0	0	1
Physical Health Provider 4	0	3	0	0	3
Post Doctoral Fellow	0	2	0	0	2
Prgm Dev Specialist (NonExmpt)	0	1	0	0	1
Proc/ Cont Svcs Professional 1	0	3	0	0	3
Proc/ Cont Svcs Professional 2	0	2	0	0	2
Proc/ Cont Svcs Professional 3	0	1	0	0	1
Proc/ Cont Svcs Technician 2	0	1	0	0	1
Proc/Cont Svcs Profess 1(NE)	0	1	0	0	1
Professor	0	83	2	3	88
Provost	0	1	0	0	1
Real Property Specialist 1	0	2	0	0	2
Real Property Specialist 2	0	1	0	0	1
Research Associate (Academic)	0	1	0	0	1
Research Asst Professor	0	1	0	0	1
Research Profess 2 (NonExempt)	0	1	0	0	1
Research Professional 1	0	8	0	0	8
Research Professional 2	0	4	0	1	5
Research Professional 4	0	1	0	0	1
Research Tech 4 (Exempt)	0	3	0	0	3
Research Technician 2	0	4	0	0	4
Research Technician 3	0	2	0	0	2
Research Technician 4	0	2	0	0	2
Risk Management 5	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 1	0	2	0	0	2
Safety Svcs-Emerg Dispatcher 2	0	4	0	0	4
Safety Svcs-Emerg Dispatcher 4	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	3	0	0	3
Safety Svcs-Fire 3	0	1	0	0	1
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 1	0	2	0	0	2
Safety Svcs-Parking 2	0	1	0	0	1
Safety Svcs-Police 2	0	3	0	0	3
Safety Svcs-Police 3	0	6	0	0	6
Safety Svcs-Police 4	0	2	0	0	2
Safety Svcs-Police 5	0	1	0	0	1
Stu Svcs Profess 2 (Exempt)	0	17	0	0	17
Student Svcs Manager 1	0	4	0	0	4
Student Svcs Manager 2	0	13	0	0	13
Student Svcs Manager 3	0	4	0	0	4
Student Svcs Professional 1	0	2	0	0	2

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Student Svcs Professional 2	0	14	0	0	14
Student Svcs Professional 3	0	10	0	0	10
Student Svcs Professional 4	0	4	0	0	4
Student Svcs Technician 1	0	5	0	0	5
Student Svcs Technician 2	0	14	0	1	15
Student Svcs Technician 3	0	5	0	0	5
Supervisor (Exempt)	0	1	0	0	1
Technician	0	0	0	1	1
Term Assoc Professor	0	1	0	0	1
Term Asst Professor	0	27	0	0	27
Term Clinical Assoc Professor	0	1	0	0	1
Term Clinical Asst Professor	0	1	0	0	1
Term Instructor	1	17	0	1	19
Term Professor	0	2	0	0	2
Term Research Assoc Professor	0	2	1	0	3
Term Research Asst Professor	0	1	0	0	1
Training & Development 3	0	1	0	0	1
Training & Development 5	0	1	0	0	1
Vice Chancellor (Admin)	0	3	0	0	3
Totals	7	1343	6	48	1404

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	121,189.1	130,057.8	130,057.8	131,119.5	134,146.4	3,026.9	2.3%
72000 Travel	4,931.9	4,143.2	4,143.2	3,980.4	3,980.4	0.0	0.0%
73000 Services	53,361.9	71,911.6	71,911.6	74,497.9	74,498.9	1.0	0.0%
74000 Commodities	22,897.5	21,448.4	21,448.4	21,326.0	21,326.0	0.0	0.0%
75000 Capital Outlay	1,614.9	2,667.1	2,667.1	1,584.9	1,584.9	0.0	0.0%
77000 Grants, Benefits	8,443.5	2,088.1	2,088.1	4,625.8	4,625.8	0.0	0.0%
78000 Miscellaneous	3,696.7	-1,633.5	-1,633.5	3,977.0	3,977.0	0.0	0.0%
Totals	216,135.5	230,682.7	230,682.7	241,111.5	244,139.4	3,027.9	1.3%
Fund Sources:							
1002 Fed Rcpts	13,299.0	12,472.0	12,472.0	14,524.2	14,524.2	0.0	0.0%
1003 G/F Match	427.2	417.4	417.4	430.3	430.3	0.0	0.0%
1004 Gen Fund	107,010.3	104,448.1	104,448.1	110,928.0	112,613.2	1,685.2	1.5%
1007 I/A Rcpts	985.6	1,226.8	1,226.8	1,325.2	1,325.2	0.0	0.0%
1048 Univ Rcpt	65,176.3	82,039.5	82,039.5	83,690.6	84,898.3	1,207.7	1.4%
1061 CIP Rcpts	1,019.5	2,969.0	2,969.0	3,103.3	3,103.3	0.0	0.0%
1092 MHTAAR	25.0	87.5	87.5	87.5	222.5	135.0	154.3%
1151 VoTech Ed	341.9	341.9	341.9	341.9	341.9	0.0	0.0%
1174 UA I/A	26,364.0	26,680.5	26,680.5	26,680.5	26,680.5	0.0	0.0%
1212 Fed ARRA	1,486.7	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	107,437.5	104,865.5	104,865.5	111,358.3	113,043.5	1,685.2	1.5%
Designated General (DGF)	65,518.2	82,381.4	82,381.4	84,032.5	85,240.2	1,207.7	1.4%
Other Funds	28,394.1	30,963.8	30,963.8	31,196.5	31,331.5	135.0	0.4%
Federal Funds	14,785.7	12,472.0	12,472.0	14,524.2	14,524.2	0.0	0.0%
Positions:							
Permanent Full Time	1,309	1,309	1,309	1,323	1,323	0	0.0%
Permanent Part Time	81	81	81	81	81	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	230,682.7	130,057.8	4,143.2	71,911.6	21,448.4	2,667.1	2,088.1	-1,633.5	1,309	81	0
1002 Fed Rcpts		12,472.0										
1003 G/F Match		417.4										
1004 Gen Fund		104,448.1										
1007 I/A Rcpts		1,226.8										
1048 Univ Rcpt		82,039.5										
1061 CIP Rcpts		2,969.0										
1092 MHTAAR		87.5										
1151 VoTech Ed		341.9										
1174 UA I/A		26,680.5										
Subtotal		230,682.7	130,057.8	4,143.2	71,911.6	21,448.4	2,667.1	2,088.1	-1,633.5	1,309	81	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
ADN 45-1-0001 Align Budget with Anticipated Expenditures Levels												
	LIT	0.0	1,061.7	-162.8	305.7	-122.4	-1,082.2	0.0	0.0	14	0	0
Transfers within Fairbanks Campus that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.												
ADN 45-1-0002 Allocation Transfers to realign budgets												
	Trin	1,148.8	0.0	0.0	1,148.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,079.8										
1004 Gen Fund		69.0										
Transfers between the Fairbanks Campus and Fairbanks Organized Research allocations, within the UAF appropriation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.												
ADN 45-1-0003 Reallocation from SYSBRA												
	Trin	9,280.0	0.0	0.0	1,131.8	0.0	0.0	2,537.7	5,610.5	0	0	0
1002 Fed Rcpts		972.4										
1003 G/F Match		12.9										
1004 Gen Fund		6,410.9										
1007 I/A Rcpts		98.4										
1048 Univ Rcpt		1,651.1										
1061 CIP Rcpts		134.3										

Systemwide Budget Reductions and Additions is for budgetary purposes only and is used for systemwide unallocated funding and legislative adjustments. During

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

the FY11 session, the Legislature moved 3% of Unrestricted GF and University Receipts from all appropriations (except the Small Business Development Center) to SYSBRA to provide program funding flexibility under the seven appropriation structure. These change records reallocate that funding to the appropriations/allocations where the expenditures and revenues are expected to occur. Legislated funds are distributed at the direction of the Board of Regents.

Subtotal		241,111.5	131,119.5	3,980.4	74,497.9	21,326.0	1,584.9	4,625.8	3,977.0	1,323	81	0
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***** **Changes From FY2011 Management Plan To FY2012 Governor** *****

FY11 Adjustments-One Time Items: UAF Summer Programs

1004 Gen Fund	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
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Reverse FY11-MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health

1092 MHTAAR	OTI	-87.5	0.0	0.0	-87.5	0.0	0.0	0.0	0.0	0	0	0
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U of A Adjusted Base Benefit Increase - UAFT

1004 Gen Fund	SalAdj	2.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		0.9										

The University of Alaska Federation of Teachers (UAFT) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.

U of A Adjusted Base Benefit Increase - AHECTE

1004 Gen Fund	SalAdj	245.7	278.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		32.5										

The University of Alaska Local 6070 (AHECTE) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.

U of A Adjusted Base Benefit Increase - UNAC

1004 Gen Fund	SalAdj	280.9	526.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		245.6										

The University of Alaska United Academics (UNAC) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
U of A Adjusted Base Benefit Increase - UNAD												
	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
1048 Univ Rcpt		4.4										
The University of Alaska United Academic Adjuncts (UNAD) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.												
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts												
	SalAdj	1,978.7	1,978.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,231.4										
1048 Univ Rcpt		747.3										
This increment includes salary and benefit increases for UA non-unionized staff and adjuncts.												
The UA Board of Regents approved a 2 percent grid increase for non-unionized staff and adjuncts. This increase will be applied pursuant to University Regulation.												
U of A Adjusted Base Salary Increase-UA Student Assistants												
	SalAdj	229.8	229.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		137.8										
1048 Univ Rcpt		92.0										
This increment includes salary increases for UA Student Assistants.												
The UA Board of Regents approved a .50 grid increase for student assistants. This increase will be applied pursuant to University Regulations.												
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Individual Technology Based Math Summer Bridge Programs												
	IncM	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
1048 Univ Rcpt		40.0										

The objective here is to improve success of students in mathematics courses. For FY11, \$150,000 of one-time funding was appropriated by the Legislature. The programs cannot be continued without continuing funding. Across the UA system college level math courses are commonly "gatekeeper" courses that can negatively impact student retention and graduation. Providing additional support for expanding innovative instructional methods and faculty development can do much to improve student success. Each institution in the UA system supports innovative approaches to instruction to improve student learning and success. For example, new approaches to success in 100-level math (in addition to improvements to developmental math) have been implemented using ALEKS or MyMathLab software. Summer bridge programs do well to help prepare students for their initial math class. Many students have not taken math in a year or two and need a refresher. Students taking advantage of summer bridge programs have often been able to advance a course when starting their fall semester; improving their progress toward retention and graduation.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer Research Academy - Engineering Components												
	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
1048 Univ Rcpt		45.0										
<p>The Alaska Summer Research Academy (ASRA) is a two-week academic experience offered by the College of Natural Science and Mathematics in cooperation with the University of Alaska Fairbanks (UAF) and industry partners. ASRA provides an opportunity for students in grades 8-12 to live on the UAF campus and work with university faculty, staff, and industry professionals. The approach is experiential - hands-on and minds-on rather than lecture or worksheets. ASRA attracts and recruits high quality students to UAF from around the state and lower 48, including under-represented populations from around Alaska. ASRA began in 2001 with 20 students, and in 2010 had 214 students apply for 149 spaces. In FY11, \$75,000 of one-time funding for ASRA was appropriated by the Legislature. This budget request would enable the continuation of the engineering components of this successful bridging recruitment program.</p>												
Alaska Native Studies Program to College of Rural and Community Development from Fairbanks Campus												
	Trout	-219.0	0.0	0.0	-219.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-219.0										
<p>Transfer the Alaska Native Studies Program from Fairbanks Campus College of Liberal Arts to the Department of Alaska Native and Rural Development.</p>												
MH Trust Workforce Dev - Univ Fairbanks Human Services (HUMS)												
	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		50.0										
<p>The University of Alaska's (UAF) College of Rural and Community Development (CRCD) offers a Rural Human Services (RHS) Certificate and a Human Services (HUMS) Associates of Applied Science degree, through a cohort process. The HUMS cohort has developed into a solid part of a UAF BH academic pipeline which begins with Rural Human Service (RHS) certificate. The BSW (social work) cohort is the next link. Students within the pipeline are statewide and from many remote communities.</p> <p>Recently, 14 out of 19 students graduated with their AAS degree in Human Services. The remaining five (5) students have only one (1) course left to graduate. This brings the retention and graduation rate of the HUMS AAS cohort to 75%. The current graduates represent almost three times the number from three years ago.</p> <p>This funding request is to continue the work of the cross regional and cohort HUMS faculty and for support of approximately 30 students to continue in either the RHS/HUMS cohort or cross regional HUMS program. Tuition and travel support would be targeted to 20 RHS/HUMS cohort students and about 10 cross regional students for tuition support.</p>												
MH Trust: Workforce Dev - AK Rural Behavioral Health Training Academy												
	IncOTI	172.5	0.0	0.0	172.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		172.5										

The Alaska Rural Behavioral Health Training Academy is an educational project administered by the University of Alaska Fairbanks' College of Liberal Arts. As currently stated, the mission of the Alaska Rural Behavioral Health Training Academy (ARBHTA) is "working together to ensure an effective behavioral health workforce for rural Alaska." The Academy offers continuing education opportunities for behavioral health providers who serve trust beneficiaries in rural Alaska

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>and collaborates with state and national partners on issues related to behavioral health workforce development. Trainings are offered statewide through face-to-face events and/or distance education technology. Rural providers serve all Trust beneficiary groups. Expected outcomes include improved clinical supervision leading to higher retention of rural behavioral health providers and better services delivered to Trust beneficiaries, increased capacity for communities to address behavioral health needs, improved quality of training, and continued participation in partnerships important to meeting the rural behavioral health workforce needs of Alaska.</p>												
	Totals	244,139.4	134,146.4	3,980.4	74,498.9	21,326.0	1,584.9	4,625.8	3,977.0	1,323	81	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0005	Professor	FT	N	XX	Fairbanks	9.0		Y	142,601	0	0	44,634	187,235	
20-0010	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	15,148	0	0	9,240	24,388	24,388
20-0015	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	90,400	0	0	31,550	121,950	97,560
20-0026	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,000	0	0	21,638	83,638	83,638
20-0030	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	92,800	0	0	32,387	125,187	125,187
20-0035	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,498	0	0	12,389	47,887	47,887
20-0040	Professor	FT	T	IT	Fairbanks	9.0		Y	76,930	0	0	26,849	103,779	103,779
20-0045	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	33,491	0	0	11,688	45,179	45,179
20-0050	Instructor	FT	T	IT	Fairbanks	9.0		Y	42,571	0	0	14,857	57,428	57,428
20-0055	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	63,944	0	0	22,316	86,260	69,008
20-0066	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	59,498	0	0	20,765	80,263	9,848
20-0072	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,407	0	0	37,322	95,729	
20-0076	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	59,718	0	0	20,842	80,560	64,448
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	75,426	0	0	26,324	101,750	4,813
20-0086	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,264	0	0	22,428	86,692	
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,603	0	0	19,754	76,357	
20-0095	Professor	FT	T	IT	Fairbanks	9.0		Y	94,033	0	0	32,818	126,851	
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	77,195	0	0	26,941	104,136	
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	86,009	0	0	30,017	116,026	6,300
20-0111	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	29,400	0	0	17,934	47,334	2,580
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,870	0	0	21,244	82,114	3,835
20-0121	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	45,000	0	0	15,705	60,705	2,720
20-0126	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,031	0	0	18,857	72,888	
20-0136	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,600	0	0	29,036	76,636	76,636
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	95,702	0	0	33,400	129,102	
20-0145	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,338	0	0	23,501	90,839	
20-0156	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	56,600	0	0	19,753	76,353	
20-0160	Professor	FT	T	IT	Fairbanks	9.0		Y	83,127	0	0	29,011	112,138	28,909
20-0166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,787	0	0	18,423	71,210	23,499
20-0170	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,036	0	0	20,953	80,989	26,726
20-0175	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,709	0	0	21,187	81,896	27,026
20-0180	Instructor	FT	T	IT	Fairbanks	9.0		Y	50,036	0	0	17,463	67,499	22,275
20-0185	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	59,016	0	0	20,597	79,613	26,272
20-0191	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	137,600	0	0	43,069	180,669	59,621
20-0195	Professor	FT	T	IT	Fairbanks	9.0		Y	81,910	0	0	28,587	110,497	36,464
20-0200	Term Professor	FT	T	IT	Fairbanks	9.0		Y	132,754	0	0	46,331	179,085	59,098
20-0206	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	24,395	0	0	15,588	39,983	
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	63,240	0	0	22,071	85,311	28,153

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0215	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,369	0	0	17,928	69,297	22,868
20-0221	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	33,673	0	0	21,517	55,190	
20-0225	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,548	0	0	17,990	69,538	22,948
20-0230	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,086	0	0	17,829	68,915	22,742
20-0235	Professor	FT	T	IT	Fairbanks	9.0		Y	95,619	0	0	33,371	128,990	46,811
20-0250	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	42,344	0	0	14,778	57,122	19,850
20-0255	Professor	FT	T	IT	Fairbanks	8.0	**	Y	133,092	0	0	46,449	179,541	59,249
20-0261	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,713	0	0	18,397	71,110	23,466
20-0265	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,734	0	0	28,874	111,608	89,286
20-0270	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	57,358	0	0	20,018	77,376	61,901
20-0275	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,736	0	0	23,640	91,376	73,101
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	48,000	0	0	16,752	64,752	51,802
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	39,004	0	0	13,612	52,616	42,093
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,763	0	0	21,206	81,969	40,985
20-0296	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,855	0	0	19,144	73,999	59,199
20-0300	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,061	0	0	17,820	68,881	55,105
20-0305	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	96,900	0	0	33,818	130,718	
20-0311	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	46,575	0	0	16,255	62,830	31,421
20-0315	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,036	0	0	21,651	83,687	35,157
20-0325	Professor	FT	T	IT	Fairbanks	9.0		Y	93,240	0	0	32,541	125,781	41,508
20-0331	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	32,700	0	0	19,947	52,647	52,647
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	110,342	0	0	38,509	148,851	
20-0340	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	69,000	0	0	24,081	93,081	
20-0345	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,182	0	0	17,863	69,045	27,197
20-0350	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,000	0	0	18,497	71,497	26,668
20-0355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	93,940	0	0	32,785	126,725	7,375
20-0360	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,737	0	0	23,291	90,028	
20-0366	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	109,733	0	0	38,297	148,030	118,424
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	43,018	0	0	15,013	58,031	19,150
20-0376	Assistant Professor	PT	T	IT	Fairbanks	5.0	**	Y	86,800	0	0	30,293	117,093	43,301
20-0380	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,000	0	0	17,799	68,799	22,704
20-0386	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,071	0	0	21,663	83,734	27,632
20-0390	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,000	0	0	18,497	71,497	23,594
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	19,195	74,195	28,439
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	106,943	0	0	37,323	144,266	51,618
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0	*	Y	24,128	0	0	11,557	35,685	12,900
20-0410	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	115,400	0	0	40,275	155,675	51,373
20-0416	Professor	FT	T	IT	Fairbanks	9.0		Y	77,093	0	0	26,905	103,998	37,159

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0425	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	115,400	0	0	40,275	155,675	63,624
20-0431	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	34,351	0	0	21,950	56,301	
20-0435	Professor	FT	T	IT	Fairbanks	9.0		Y	106,541	0	0	37,183	143,724	10,348
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	87,064	0	0	30,385	117,449	38,758
20-0450	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,412	0	0	21,433	82,845	29,675
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	86,328	0	0	30,128	116,456	38,431
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,774	0	0	23,653	91,427	37,503
20-0467	Professor	FT	T	IT	Fairbanks	9.0		Y	79,180	0	0	27,634	106,814	69,365
20-0470	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	50,377	0	0	17,582	67,959	22,427
20-0475	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,212	0	0	22,410	86,622	28,585
20-0480	Professor	FT	T	IT	Fairbanks	9.0		Y	76,890	0	0	26,835	103,725	82,980
20-0485	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	21,870	0	0	7,633	29,503	9,736
20-0490	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	27,090	0	0	17,311	44,401	14,652
20-0500	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,236	0	0	22,767	88,003	33,952
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0510	Professor	FT	T	IT	Fairbanks	9.0		Y	71,407	0	0	24,921	96,328	38,262
20-0516	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,055	0	0	24,100	93,155	39,945
20-0520	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,100	0	0	17,834	68,934	22,748
20-0525	Professor	FT	T	IT	Fairbanks	9.0		Y	103,349	0	0	36,069	139,418	111,534
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,211	0	0	28,890	74,101	74,101
20-0535	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	61,547	0	0	21,480	83,027	66,422
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,855	0	0	19,144	73,999	59,199
20-0545	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,000	0	0	20,242	78,242	62,594
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	103,716	0	0	36,197	139,913	111,930
20-0550	Professor	FT	T	IT	Fairbanks	9.0		Y	126,901	0	0	44,288	171,189	136,951
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	55,723	0	0	33,991	89,714	
20-0560	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	44,245	0	0	15,442	59,687	47,750
20-0565	Professor	FT	T	IT	Fairbanks	9.0		Y	87,443	0	0	30,518	117,961	94,369
20-0570	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,000	0	0	19,544	75,544	60,435
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	84,668	0	0	40,556	125,224	125,224
20-0585	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,890	0	0	19,506	75,396	60,317
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,632	0	0	24,651	95,283	76,226
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	46,318	0	0	28,254	74,572	
20-0600	Instructor	PT	T	IT	Fairbanks	9.0		Y	49,052	0	0	17,119	66,171	
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	64,265	0	0	22,428	86,693	
20-0615	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,032	0	0	23,045	89,077	71,262
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	70,487	0	0	24,600	95,087	76,070

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0626	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,196	0	0	19,640	51,836	51,836
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	26,879	0	0	16,396	43,275	
20-0636	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,406	0	0	17,938	47,344	47,344
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,532	0	0	17,405	45,937	45,937
20-0645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,277	0	0	26,399	69,676	69,676
20-0651	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,800	0	0	20,618	54,418	54,418
20-0656	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,949	0	0	29,195	90,144	90,144
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	15,912	0	0	9,706	25,618	25,618
20-0666	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,300	0	0	18,483	48,783	48,783
20-0671	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	18,989	0	0	11,583	30,572	30,572
20-0676	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	47,612	0	0	29,043	76,655	
20-0690	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	49,768	0	0	30,358	80,126	80,126
20-0697	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,152	0	0	19,613	51,765	51,765
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,051	0	0	19,213	74,264	59,411
20-0701	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	40,946	0	0	24,977	65,923	5,597
20-0703	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	36,583	0	0	22,316	58,899	58,899
20-0712	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	37,757	0	0	23,032	60,789	60,789
20-0721	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	26,879	0	0	16,396	43,275	43,275
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,406	0	0	17,938	47,344	47,344
20-1565	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	54,000	0	0	18,846	72,846	
20-1570	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	23,085	0	0	8,057	31,142	12,457
20-1576	Broadcast/Media Professional 1	FT	C	XX	Fairbanks	12.0		Y	1	0	0	1	2	
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,072	0	0	23,408	90,480	72,384
20-1590	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	78,196	0	0	37,456	115,652	115,652
20-1595	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	26,345	81,345	81,345
20-1601	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	1	0	0	0	1	1
20-1730	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	1,000	0	0	349	1,349	1,349
20-1733	Interim Dean	PT	N	XX	Fairbanks	7.0	**	Y	75,088	0	0	23,503	98,591	89,422
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,282	0	0	23,481	90,763	82,322
20-1740	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,609	0	0	25,690	99,299	90,064
20-1745	Fiscal Professional 3	PT	X	XX	Fairbanks	12.0		Y	52,300	0	0	25,052	77,352	70,158
20-1748	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	34,987	0	0	22,357	57,344	52,011
20-1750	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,416	0	0	20,038	77,454	70,251
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,953	0	0	23,716	91,669	83,144
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	26,879	0	0	16,396	43,275	39,250
20-1770	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,619	0	0	25,344	97,963	88,852

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-1775	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	58,071	0	0	20,267	78,338	71,053
20-1780	Faculty - Overload/Credit	FT	K	AA	Fairbanks	9.0		Y	34,776	0	0	13,111	47,887	43,434
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	36,223	0	0	17,351	53,574	
20-1796	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	71,649	0	0	25,006	96,655	87,666
20-1800	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,439	0	0	24,583	95,022	86,185
20-1803	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,916	0	0	28,221	87,137	
20-1804	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	18,354	0	0	11,196	29,550	26,802
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,500	0	0	24,669	76,169	76,169
20-1812	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	70,047	0	0	24,446	94,493	93,161
20-1816	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,723	0	0	22,937	88,660	80,415
20-1817	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	39,977	0	0	24,386	64,363	58,377
20-1823	Professor	FT	T	IT	Fairbanks	3.0	*	Y	53,603	0	0	18,707	72,310	36,155
20-1825	Professor	FT	T	IT	Fairbanks	9.0		Y	129,030	0	0	45,031	174,061	69,624
20-1830	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	84,103	0	0	29,352	113,455	102,904
20-1840	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	98,052	0	0	46,967	145,019	145,019
20-1843	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	42,800	0	0	26,108	68,908	62,500
20-1846	Admin Generalist 2	FT	C	XX	Fort Yukon	12.0		Y	15,912	0	0	9,706	25,618	20,494
20-1851	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	73,939	0	0	35,417	109,356	
20-1857	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	65,861	0	0	22,985	88,846	88,846
20-1860	Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,998	0	0	8,026	31,024	28,139
20-1865	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	46,974	0	0	30,016	76,990	38,495
20-1870	Assistant Professor	FT	K	AA	Fairbanks	9.0		Y	421,900	0	0	159,056	580,956	87,143
20-1875	Professor	FT	T	IT	Fairbanks	9.0		Y	86,611	0	0	30,227	116,838	
20-1882	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,973	0	0	25,468	98,441	89,286
20-1895	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	34,775	107,375	107,375
20-1900	IS Professional 3	FT	X	XX	Bethel	12.0		Y	52,705	0	0	25,246	77,951	62,361
20-1906	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	117,316	0	0	36,720	154,036	
20-1915	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	13,708	0	0	8,362	22,070	17,656
20-1920	Professor	FT	T	IT	Fairbanks	9.0		Y	93,970	0	0	32,796	126,766	101,413
20-1926	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,981	0	0	26,336	81,317	81,317
20-1941	Admin Generalist 2	FT	C	XX	Galena	9.0		Y	16,882	0	0	10,298	27,180	
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,707	0	0	22,391	59,098	59,098
20-1961	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	24,391	0	0	14,879	39,270	35,618
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,691	0	0	29,702	78,393	39,197
20-1977	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	58,916	0	0	28,221	87,137	87,137

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-1991	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	58,916	0	0	28,221	87,137	79,033
20-2002	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	58,338	0	0	35,586	93,924	85,189
20-2090	Professor	FT	T	IT	Fairbanks	9.0		Y	71,463	0	0	24,941	96,404	96,404
20-2835	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,000	0	0	15,356	59,356	47,485
20-2838	Instructor	FT	T	IT	Fairbanks	9.0		Y	46,214	0	0	16,129	62,343	62,343
20-2842	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,600	0	0	13,471	52,071	41,657
20-2846	Assistant Professor	FT	T	IT	Fairbanks	3.0	**	Y	69,000	0	0	24,081	93,081	93,081
20-2847	Professor	FT	T	IT	Fairbanks	7.0	**	Y	102,700	0	0	35,842	138,542	110,834
20-2861	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	77,000	0	0	26,873	103,873	83,098
20-2865	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	77,300	0	0	26,978	104,278	
20-2870	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	82,086	0	0	28,648	110,734	110,734
20-2876	Professor	FT	T	IT	Fairbanks	6.0	*	Y	57,400	0	0	20,033	77,433	61,946
20-2880	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	90,300	0	0	31,515	121,815	97,452
20-2886	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	31,400	0	0	10,959	42,359	33,887
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,820	0	0	18,783	72,603	58,082
20-2895	IS Ops Technician 3	PT	C	XX	Fairbanks	12.0		Y	45,600	0	0	27,816	73,416	
20-2897	Professor	FT	T	IT	Fairbanks	7.0	**	Y	119,300	0	0	41,636	160,936	128,749
20-2905	Professor	FT	T	IT	Fairbanks	9.0		Y	98,200	0	0	34,272	132,472	105,978
20-2911	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	64,608	0	0	22,548	87,156	87,156
20-2916	Associate Dean/Faculty	FT	T	IT	Fairbanks	9.0		Y	169,100	0	0	59,016	228,116	182,493
20-2922	Professor	FT	T	IT	Fairbanks	6.0	**	Y	130,700	0	0	45,614	176,314	176,314
20-2925	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	75,000	0	0	26,175	101,175	101,175
20-2931	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	96,100	0	0	33,539	129,639	103,711
20-2935	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	77,600	0	0	27,082	104,682	83,746
20-2940	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	75,500	0	0	26,350	101,850	101,850
20-2946	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,070	0	0	25,900	79,970	79,970
20-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,089	0	0	20,622	79,711	63,769
20-2960	Professor	FT	T	IT	Fairbanks	7.0	**	Y	103,800	0	0	36,226	140,026	112,021
20-2965	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	55,200	0	0	33,672	88,872	88,872
20-2966	Professor	FT	T	IT	Fairbanks	7.0	**	Y	130,800	0	0	45,649	176,449	141,159
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	48,500	0	0	23,232	71,732	71,732
20-2978	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	
20-2980	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	58,100	0	0	35,441	93,541	93,541
20-2981	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	78,650	0	0	37,673	116,323	86,696
20-2990	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,800	0	0	22,448	59,248	59,248
20-2993	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,509	0	0	26,589	82,098	82,098
20-3330	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	17,337	0	0	6,051	23,388	23,388

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-3335	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3341	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3345	Professor	FT	T	IT	Fairbanks	9.0		Y	151,000	0	0	52,699	203,699	162,959
20-3350	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	77,500	0	0	27,048	104,548	83,638
20-3355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	114,200	0	0	39,856	154,056	123,245
20-3357	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	143,700	0	0	50,151	193,851	155,081
20-3361	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	148,500	0	0	51,827	200,327	160,262
20-3366	Professor	FT	T	IT	Fairbanks	9.0		Y	67,000	0	0	23,383	90,383	72,306
20-3375	Professor	FT	T	IT	Fairbanks	9.0		Y	145,900	0	0	50,919	196,819	157,455
20-3385	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	71,110	0	0	43,377	114,487	85,327
20-3390	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,210	0	0	23,308	61,518	49,214
20-3395	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	37,771	0	0	23,040	60,811	48,649
20-3400	Executive Director	FT	E	XX	Fairbanks	12.0		Y	141,103	0	0	44,165	185,268	185,268
20-3405	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	120,900	0	0	42,194	163,094	130,475
20-3406	Professor	FT	T	IT	Fairbanks	9.0		Y	154,300	0	0	53,851	208,151	208,151
20-3415	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3420	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	45,000	0	0	15,705	60,705	48,564
20-3425	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	27,090	0	0	17,311	44,401	44,401
20-3430	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	130,800	0	0	45,649	176,449	141,159
20-3435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	83,800	0	0	29,246	113,046	90,437
20-3440	Professor	FT	T	IT	Fairbanks	9.0		Y	135,900	0	0	47,429	183,329	146,663
20-3445	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	99,500	0	0	34,726	134,226	107,381
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,000	0	0	24,429	75,429	60,343
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	139,600	0	0	48,720	188,320	150,656
20-3461	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,800	0	0	31,340	121,140	96,912
20-3471	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	29,314	0	0	18,732	48,046	48,046
20-3476	Professor	FT	T	IT	Fairbanks	9.0		Y	150,838	0	0	52,642	203,480	162,784
20-3481	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,500	0	0	27,755	73,255	73,255
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	26,962	71,162	71,162
20-3490	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,349	0	0	27,053	71,402	71,402
20-3495	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,000	0	0	30,672	78,672	78,672
20-3501	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	56,000	0	0	34,160	90,160	90,160
20-3506	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	10,811	0	0	6,595	17,406	17,406
20-3510	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	26,038	0	0	16,638	42,676	42,676
20-3840	Professor	PT	T	IT	Fairbanks	7.0	**	Y	91,900	0	0	32,073	123,973	123,973

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-3845	Assistant Professor	PT	T	IT	Fairbanks	7.0	**	Y	79,400	0	0	27,711	107,111	107,111
20-3850	Professor	FT	T	IT	Fairbanks	7.0	**	Y	95,000	0	0	33,155	128,155	102,524
20-3855	Professor	FT	T	IT	Fairbanks	9.0		Y	108,200	0	0	37,762	145,962	116,770
20-3865	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	37,959	0	0	23,155	61,114	48,891
20-3875	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,600	0	0	27,082	104,682	83,746
20-3881	Professor	FT	T	IT	Fairbanks	7.0	**	Y	95,500	0	0	33,330	128,830	103,064
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	46,300	0	0	22,178	68,478	54,782
20-3895	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	82,800	0	0	28,897	111,697	89,358
20-3900	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,600	0	0	27,082	104,682	83,746
20-3905	Professor	FT	T	IT	Fairbanks	9.0		Y	134,400	0	0	46,906	181,306	145,045
20-3921	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,500	0	0	25,925	68,425	68,425
20-3925	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,049	0	0	23,210	61,259	
20-3930	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,100	0	0	25,071	66,171	66,171
20-3931	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	60,300	0	0	28,884	89,184	
20-4065	Professor	PT	T	IT	Fairbanks	2.0	*	Y	21,746	0	0	7,589	29,335	8,924
20-4070	Professor	FT	T	IT	Fairbanks	9.0		Y	106,745	0	0	37,254	143,999	115,199
20-4075	Professor	FT	T	IT	Fairbanks	4.0	*	Y	59,175	0	0	20,652	79,827	79,827
20-4080	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	55,619	0	0	19,411	75,030	75,030
20-4085	Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,575	0	0	29,168	112,743	90,194
20-4091	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	35,000	0	0	12,215	47,215	47,215
20-4095	Professor	FT	T	IT	Fairbanks	9.0		Y	82,501	0	0	28,793	111,294	111,294
20-4100	Professor	FT	T	IT	Fairbanks	9.0		Y	120,737	0	0	42,137	162,874	130,299
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	71,566	0	0	24,977	96,543	77,234
20-4110	Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,552	0	0	8,220	31,772	31,772
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,000	0	0	22,685	87,685	
20-4120	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	112,519	0	0	53,897	166,416	41,604
20-4121	Communications Specialist 3	PT	C	XX	Fairbanks	12.0		Y	28,700	0	0	17,507	46,207	36,966
20-4125	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	88,448	0	0	30,868	119,316	95,453
20-4130	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	130,668	0	0	45,603	176,271	141,017
20-4135	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	73,659	0	0	25,707	99,366	79,493
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,502	0	0	28,095	108,597	86,878
20-4146	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	68,900	0	0	42,029	110,929	110,929
20-4151	Professor	FT	T	IT	Fairbanks	4.0	*	Y	62,106	0	0	21,675	83,781	41,891
20-4156	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,463	0	0	9,934	38,397	38,397
20-4160	Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,098	0	0	8,410	32,508	32,508
20-4165	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	36,054	0	0	12,583	48,637	9,727

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4170	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	29,951	79,051	63,241
20-4175	Professor	FT	T	IT	Fairbanks	4.0	**	Y	78,867	0	0	27,525	106,392	63,835
20-4181	Professor	FT	T	IT	Fairbanks	9.0		Y	91,789	0	0	32,034	123,823	92,867
20-4185	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	17,783	0	0	6,206	23,989	17,992
20-4190	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,076	0	0	12,242	47,318	35,489
20-4196	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	43,635	0	0	15,229	58,864	58,864
20-4200	Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,172	0	0	14,369	55,541	41,656
20-4206	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	32,830	0	0	11,458	44,288	35,430
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,591	0	0	11,723	45,314	45,314
20-4221	Executive Director	FT	E	XX	Fairbanks	12.0		Y	87,897	0	0	27,512	115,409	92,327
20-4225	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	53,263	0	0	18,589	71,852	57,482
20-4231	Professor	FT	N	XX	Fairbanks	12.0		Y	41,348	0	0	12,942	54,290	
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,923	0	0	22,658	87,581	70,065
20-4241	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	38,000	0	0	23,180	61,180	48,944
20-4245	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	37,088	0	0	12,944	50,032	10,006
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	60,651	0	0	29,052	89,703	89,703
20-4256	Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,317	0	0	8,487	32,804	
20-4260	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	31,697	0	0	11,062	42,759	34,207
20-4270	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	41,205	0	0	25,135	66,340	66,340
20-4277	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	68,718	0	0	23,983	92,701	92,701
20-4280	Library Professional 1 (E)	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	20,118	62,118	62,118
20-4286	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,900	0	0	29,219	77,119	77,119
20-4290	Professor	FT	T	IT	Fairbanks	7.0	**	Y	90,348	0	0	31,531	121,879	97,503
20-4296	Professor	FT	T	IT	Fairbanks	9.0		Y	48,971	0	0	17,091	66,062	52,850
20-4300	Professor	FT	T	IT	Fairbanks	5.0	**	Y	68,343	0	0	23,852	92,195	18,439
20-4306	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	17,576	0	0	6,134	23,710	15,649
20-4311	Professor	FT	T	IT	Fairbanks	4.0	**	Y	67,313	0	0	23,492	90,805	68,104
20-4321	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	24,277	0	0	15,513	39,790	
20-4326	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	68,595	0	0	23,940	92,535	74,028
20-4330	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,900	0	0	27,885	107,785	107,785
20-4335	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	17,099	0	0	5,968	23,067	4,613
20-4341	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	75,000	0	0	26,175	101,175	60,705
20-4347	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	23,180	61,180	61,180
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	69,774	0	0	21,839	91,613	40,310
20-4357	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,314	0	0	35,985	92,299	
20-4366	Professor	FT	T	IT	Fairbanks	3.0	*	Y	38,813	0	0	13,546	52,359	26,180
20-4370	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	63,866	0	0	22,289	86,155	86,155

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4377	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	58,408	0	0	20,384	78,792	78,792
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	117,855	0	0	41,131	158,986	127,189
20-4385	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
20-4390	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,491	0	0	17,970	69,461	55,569
20-4400	Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,842	0	0	11,811	45,653	36,522
20-4404	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	29,075	89,775	89,775
20-4416	Communications Specialist 1	PT	C	XX	Fairbanks	12.0		Y	32,725	0	0	19,962	52,687	42,150
20-4420	Admin Generalist 1	PT	C	XX	Fairbanks	12.0		Y	32,907	0	0	20,073	52,980	42,384
20-4430	Development 2	FT	C	XX	Fairbanks	12.0		Y	55,500	0	0	33,855	89,355	71,484
20-4435	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	20,940	80,940	80,940
20-4440	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	60,900	0	0	37,149	98,049	98,049
20-4451	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,076	0	0	20,269	78,345	62,676
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	92,967	0	0	32,445	125,412	100,330
20-4475	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	38,210	0	0	23,308	61,518	61,518
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,200	0	0	31,710	97,910	97,910
20-4490	Professor	FT	T	IT	Fairbanks	4.0	**	Y	51,929	0	0	18,123	70,052	
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	36,500	0	0	17,484	53,984	53,984
20-4505	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	89,700	0	0	31,305	121,005	96,804
20-4510	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,450	0	0	23,889	92,339	73,871
20-4516	Professor	FT	T	IT	Fairbanks	4.0	*	Y	30,000	0	0	10,470	40,470	8,094
20-4522	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	29,908	0	0	19,111	49,019	49,019
20-4526	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	1,000	0	0	349	1,349	675
20-4531	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,310	0	0	23,840	92,150	73,720
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	34,911	0	0	16,722	51,633	51,633
20-4551	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,980	26,980	13,760
20-4556	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	34,497	0	0	12,039	46,536	23,733
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,900	0	0	27,999	73,899	73,899
20-4571	Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,380	0	0	10,254	39,634	20,213
20-4576	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	48,082	0	0	16,781	64,863	12,973
20-4581	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	30,998	0	0	10,818	41,816	33,453
20-4587	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	17,565	0	0	6,130	23,695	12,085
20-4590	Admin Generalist 1	FT	C	XX	Fairbanks	9.0		Y	28,355	0	0	17,297	45,652	36,522
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,548	0	0	25,954	68,502	68,502
20-4598	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	38,900	0	0	18,633	57,533	
20-4600	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	19,603	0	0	11,958	31,561	31,561

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4605	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,954	0	0	28,032	73,986	73,986
20-4609	Term Asst Professor	FT	N	XX	Fairbanks	12.0		Y	64,225	0	0	20,102	84,327	14,336
20-4610	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	49,339	0	0	30,097	79,436	79,436
20-4613	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	105,586	0	0	36,850	142,436	113,949
20-4615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,870	0	0	26,151	69,021	69,021
20-4620	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,810	0	0	32,214	85,024	85,024
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,870	0	0	26,151	69,021	69,021
20-4630	Human Resources Professional 1	PT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	75,509
20-4635	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	31,520	0	0	19,227	50,747	50,747
20-4641	Student Svcs Manager 1	PT	X	XX	Fairbanks	12.0		Y	53,802	0	0	25,771	79,573	79,573
20-4645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,296	0	0	31,901	84,197	84,197
20-4650	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,764	0	0	20,596	54,360	54,360
20-4653	Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,510	0	0	18,326	70,836	36,835
20-4700	Professor	FT	T	IT	Fairbanks	7.0	**	Y	67,401	0	0	23,523	90,924	72,739
20-5525	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,900	0	0	25,818	79,718	
20-5555	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	119,300	0	0	37,341	156,641	156,641
20-5560	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	56,700	0	0	27,159	83,859	83,859
20-5620	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,000	0	0	21,350	56,350	56,350
20-6600	Research Technician 3	FT	C	XX	Seward	3.0	*	Y	12,298	0	0	7,502	19,800	14,850
20-6638	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	23,180	61,180	
20-6640	Admin Generalist 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,861	0	0	19,572	60,433	60,433
20-6644	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,100	0	0	9,211	24,311	
20-6656	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,600	0	0	20,496	54,096	
20-6660	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	48,782	0	0	29,757	78,539	
20-6690	Real Property Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,548	0	0	25,954	68,502	68,502
20-6691	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	64,100	0	0	30,704	94,804	
20-6695	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	49,900	0	0	30,439	80,339	
20-6700	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20,880	0	0	12,737	33,617	
20-6706	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	36,300	0	0	17,388	53,688	
20-6715	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	48,500	0	0	29,585	78,085	78,085
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,139	0	0	35,513	109,652	109,652
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,900	0	0	23,902	73,802	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-6730	Broadcast/Media Professional 4	FT	X	XX	Fairbanks	12.0		Y	65,400	0	0	31,327	96,727	
20-6740	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	71,183	0	0	34,097	105,280	
20-6746	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	68,700	0	0	32,907	101,607	
20-6750	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,887	0	0	20,061	52,948	
20-6753	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	48,623	0	0	23,290	71,913	
20-6755	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	42,200	0	0	20,214	62,414	
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	90,700	0	0	43,445	134,145	67,073
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,700	0	0	27,877	73,577	
20-6775	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	25,000	0	0	15,250	40,250	
20-6785	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	46,800	0	0	28,548	75,348	
20-6795	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6800	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	110,400	0	0	34,555	144,955	
20-6810	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	57,800	0	0	27,686	85,486	51,292
20-6815	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,800	0	0	13,908	36,708	
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	23,500	0	0	14,335	37,835	
20-6826	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6830	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	20,300	0	0	12,383	32,683	
20-6836	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,900	0	0	23,902	73,802	
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,400	0	0	24,034	63,434	
20-6855	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,400	0	0	35,014	92,414	
20-7187	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	61,724	0	0	21,542	83,266	41,633
20-7189	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	50,561	0	0	17,646	68,207	68,207
20-7190	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	43,242	0	0	26,378	69,620	
20-7215	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	92,200	0	0	44,164	136,364	136,364
20-7221	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,500	0	0	27,755	73,255	73,255
20-7256	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,758	0	0	37,246	115,004	115,004
20-7261	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,000	0	0	28,670	75,670	
20-7264	Manager	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,920	0	0	25,798	99,718	79,774

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-7280	Professor	FT	T	IT	Fairbanks	9.0		Y	87,460	0	0	30,524	117,984	94,387
20-7285	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	48,201	0	0	29,403	77,604	77,604
20-7291	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,118	0	0	29,469	75,587	
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	1,588	0	0	554	2,142	1,714
20-7300	Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,311	0	0	8,136	31,447	
20-7305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,705	0	0	22,931	88,636	70,909
20-7310	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,040	0	0	28,283	109,323	87,458
20-7317	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	50,112	0	0	17,489	67,601	54,081
20-7321	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,268	0	0	26,618	102,886	82,309
20-7331	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	86,328	0	0	30,128	116,456	93,165
20-7335	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,380	0	0	28,751	111,131	88,905
20-7341	Professor	FT	T	IT	Fairbanks	9.0		Y	107,843	0	0	37,637	145,480	116,384
20-7345	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	138,137	0	0	43,237	181,374	181,374
20-7356	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	62,700	0	0	38,247	100,947	100,947
20-7357	Library Professional 1 (E)	FT	X	XX	Fairbanks	12.0		Y	46,432	0	0	22,241	68,673	68,673
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	80,160	0	0	27,976	108,136	86,509
20-7376	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	69,982	0	0	33,521	103,503	
20-7381	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
20-7382	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,591	0	0	18,661	49,252	49,252
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,294	0	0	31,289	82,583	82,583
20-7392	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,779	0	0	30,975	81,754	81,754
20-7395	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	41,633	0	0	25,396	67,029	
20-7401	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	56,779	0	0	27,197	83,976	
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,294	0	0	31,289	82,583	82,583
20-7410	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	47,859	0	0	22,924	70,783	70,783
20-7416	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,754	0	0	26,690	70,444	70,444
20-7420	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	43,242	0	0	26,378	69,620	69,620
20-7425	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,854	0	0	29,191	77,045	77,045
20-7431	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,300	0	0	24,573	75,873	75,873
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,187	0	0	26,954	71,141	71,141
20-7440	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,432	0	0	28,324	74,756	74,756
20-7445	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,073	0	0	27,495	72,568	72,568
20-7450	Development 4	FT	X	XX	Fairbanks	12.0		Y	31,404	0	0	15,043	46,447	46,447
20-7456	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	28,187	0	0	18,011	46,198	
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,809	0	0	24,893	65,702	65,702
20-7465	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,024	0	0	11,605	30,629	30,629

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-7471	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	14,986	0	0	9,141	24,127	24,127
20-7475	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	77,110	0	0	47,037	124,147	93,110
20-7479	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,152	0	0	28,813	88,965	88,965
20-7481	Development 3	FT	X	XX	Fairbanks	12.0		Y	70,500	0	0	33,770	104,270	104,270
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,981	0	0	33,538	88,519	88,519
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,432	0	0	28,324	74,756	74,756
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	20,003	0	0	12,202	32,205	32,205
20-7501	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,466	0	0	19,804	52,270	52,270
20-7505	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	39,614	0	0	24,165	63,779	63,779
20-7510	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	40,005	0	0	24,403	64,408	64,408
20-7516	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	45,073	0	0	27,495	72,568	72,568
20-7521	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	32,466	0	0	19,804	52,270	52,270
20-7525	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,222	0	0	23,925	63,147	63,147
20-7531	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,586	0	0	22,317	58,903	58,903
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,073	0	0	27,495	72,568	72,568
20-7540	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	20,775	0	0	12,673	33,448	33,448
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	43,754	0	0	26,690	70,444	70,444
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,854	0	0	29,191	77,045	77,045
20-7550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,967	0	0	26,808	82,775	82,775
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,805	0	0	20,621	54,426	54,426
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,375	0	0	32,559	85,934	85,934
20-7565	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,466	0	0	19,804	52,270	52,270
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	10,483	0	0	6,395	16,878	16,878
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,380	0	0	27,964	86,344	43,172
20-7580	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,539	0	0	24,119	63,658	63,658
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	164,100	0	0	51,363	215,463	172,370
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	83,994	0	0	29,314	113,308	90,646
20-8411	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	48,100	0	0	23,040	71,140	71,140
20-8415	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,671	0	0	27,624	85,295	68,236
20-8425	Professor	FT	T	IT	Fairbanks	9.0		Y	500	0	0	175	675	540
20-8430	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	141,200	0	0	44,196	185,396	185,396
20-8440	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	36,568	0	0	17,516	54,084	54,084
20-8445	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	57,000	0	0	27,303	84,303	84,303
20-8450	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8455	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,700	0	0	26,657	70,357	70,357
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	62,300	0	0	29,842	92,142	61,459
20-8465	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	500	0	0	240	740	740

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-8470	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-8485	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	52,800	0	0	32,208	85,008	85,008
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,200	0	0	24,046	74,246	74,246
20-8501	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8505	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	24,339	64,239	64,239
20-8511	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	43,800	0	0	26,718	70,518	70,518
20-8645	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	32,825
20-8650	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,925	0	0	19,867	76,792	46,098
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	55,729	0	0	26,694	82,423	82,423
20-8661	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	27,907	0	0	17,023	44,930	44,930
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,135	0	0	22,034	85,169	
20-8695	Admin Generalist 3	PT	C	XX	Fairbanks	5.0	**	Y	30,500	0	0	18,605	49,105	49,105
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	110,300	0	0	52,834	163,134	163,134
20-8746	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,400	0	0	20,984	55,384	55,384
20-8775	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	181,600	0	0	56,841	238,441	238,441
20-8780	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,685	0	0	27,868	73,553	73,553
20-8810	Professor	FT	T	IT	Fairbanks	7.0	**	Y	135,600	0	0	47,324	182,924	182,924
20-8812	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,600	0	0	27,082	104,682	83,746
20-8846	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,454	0	0	20,407	53,861	52,245
20-8847	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	72,524	0	0	34,739	107,263	107,263
20-8850	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	32,825
20-8855	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,500	0	0	22,265	58,765	58,765
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	74,834	0	0	35,845	110,679	110,679
20-8890	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	50,775	0	0	24,321	75,096	
20-8893	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,600	0	0	27,816	73,416	
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	84,300	0	0	40,380	124,680	99,744
20-8905	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	72,175	0	0	34,572	106,747	106,747
20-8911	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	122,500	0	0	58,678	181,178	
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	64,300	0	0	30,800	95,100	
20-8926	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	154,500	0	0	48,359	202,859	202,859
20-8931	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,200	0	0	31,710	97,910	97,910
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	70,800	0	0	33,913	104,713	104,713

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-8950	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	70,200	0	0	33,626	103,826	103,826
20-8955	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,060	0	0	30,685	94,745	66,322
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	32,333	99,833	
20-8965	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	50,600	0	0	24,237	74,837	
20-8970	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	67,400	0	0	32,285	99,685	
20-8975	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	57,600	0	0	27,590	85,190	85,190
20-8981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,700	0	0	28,563	73,263	
20-8985	Student Svcs Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	25,500	0	0	12,215	37,715	37,715
20-9000	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	73,900	0	0	35,398	109,298	
20-9010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,500	0	0	26,585	82,085	82,085
20-9015	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	46,804	0	0	28,550	75,354	75,354
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	32,668	100,868	
20-9020	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,968	0	0	31,090	82,058	82,058
20-9027	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	49,768	0	0	30,358	80,126	80,126
20-9040	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	34,775	107,375	107,375
20-9043	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	104,115	0	0	49,871	153,986	153,986
20-9044	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	96,200	0	0	30,111	126,311	126,311
20-9050	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,600	0	0	24,156	63,756	63,756
20-9053	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,549	0	0	24,735	65,284	
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,400	0	0	32,764	101,164	101,164
20-9061	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	27,500	0	0	16,775	44,275	44,275
20-9066	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	31,200	0	0	19,032	50,232	50,232
20-9070	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,100	0	0	24,461	64,561	64,561
20-9081	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,600	0	0	25,986	68,586	
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	11,524	0	0	7,364	18,888	
20-9095	Professor	FT	T	IT	Fairbanks	3.0	*	Y	28,443	0	0	9,927	38,370	
20-9100	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,300	0	0	25,193	66,493	66,493
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	45,100	0	0	27,511	72,611	72,611
20-9117	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	26,962	71,162	71,162
20-9200	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	71,200	0	0	34,105	105,305	105,305
20-9461	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	74,800	0	0	35,829	110,629	110,629
20-9465	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,000	0	0	33,530	103,530	103,530
20-9471	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	132,300	0	0	63,372	195,672	195,672
20-9475	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	75,700	0	0	36,260	111,960	111,960
20-9480	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	52,400	0	0	25,100	77,500	77,500
20-9500	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	35,400	0	0	21,594	56,994	
20-9505	Human Resources	FT	C	XX	Fairbanks	12.0		Y	44,300	0	0	27,023	71,323	71,323

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-9510	Technician 2 Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-9515	Athletics Administrator 1	FT	X	XX	Fairbanks	12.0		Y	56,200	0	0	26,920	83,120	
20-9520	Athletics Facs Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	33,600	0	0	20,496	54,096	54,096
20-9525	Athletics Facs Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-9655	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	52,400	0	0	25,100	77,500	77,500
20-9656	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	54,000	0	0	25,866	79,866	
20-9665	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	96,300	0	0	30,142	126,442	126,442
20-9670	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	85,400	0	0	40,907	126,307	126,307
20-9675	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	32,731	0	0	19,966	52,697	
20-9681	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	231,500	0	0	72,460	303,960	303,960
20-9716	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	86,200	0	0	41,290	127,490	
20-9720	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	64,000	0	0	30,656	94,656	
20-9885	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	109,600	0	0	52,498	162,098	162,098
20-9886	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	31,800	0	0	19,398	51,198	51,198
20-9887	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	48,300	0	0	23,136	71,436	71,436
20-9895	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	58,380	0	0	27,964	86,344	
20-9896	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	
20-9900	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,600	0	0	29,036	76,636	
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	29,075	89,775	89,775
20-9910	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	61,500	0	0	29,459	90,959	90,959
20-9915	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	51,300	0	0	24,573	75,873	
20-9920	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	29,075	89,775	89,775
20-9925	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	78,600	0	0	37,649	116,249	116,249
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,300	0	0	25,193	66,493	
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,300	0	0	23,973	63,273	
20-9942	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	43,000	0	0	26,230	69,230	69,230
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,600	0	0	25,986	68,586	68,586
20-9955	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	35,800	0	0	21,838	57,638	57,638
20-9960	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,400	0	0	28,304	74,704	
20-9965	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	31,100	0	0	18,971	50,071	
20-9975	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	31,200	0	0	19,032	50,232	
20-9980	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,800	0	0	21,838	57,638	57,638
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	26,962	71,162	71,162

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-9990	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	75,509
20-9996	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,400	0	0	28,304	74,704	74,704
21-0126	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	23,180	61,180	61,180
21-0130	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	86,900	0	0	41,625	128,525	128,525
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	34,775	107,375	107,375
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	103,927	0	0	49,781	153,708	153,708
21-0140	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	130,000	0	0	40,690	170,690	170,690
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	28,213	87,113	87,113
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,211	0	0	28,890	74,101	74,101
21-0160	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	34,775	107,375	107,375
21-0165	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	93,637	0	0	29,308	122,945	
21-0170	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	158,400	0	0	49,579	207,979	207,979
21-0174	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	11,965	0	0	7,299	19,264	19,264
21-0176	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,466	0	0	19,804	52,270	52,270
21-0180	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	52,300	0	0	31,903	84,203	84,203
21-0185	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	69,800	0	0	33,434	103,234	103,234
21-0186	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	49,665	0	0	30,296	79,961	67,967
21-0188	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,100	0	0	36,931	114,031	114,031
21-0200	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	15,251	0	0	9,745	24,996	
21-0210	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,800	0	0	35,258	93,058	93,058
21-0215	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,200	0	0	29,402	77,602	77,602
21-0216	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	33,550	0	0	20,466	54,016	35,705
21-0218	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	99,858	0	0	47,832	147,690	147,690
21-0219	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,690	0	0	23,802	73,492	73,492
21-0222	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,181	0	0	27,390	84,571	84,571
21-0231	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	46,876	0	0	28,594	75,470	75,470
21-0234	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,100	0	0	33,099	102,199	102,199
21-0236	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	84,300	0	0	40,380	124,680	124,680

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0240	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	65,000	0	0	39,650	104,650	104,650
21-0246	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,325	0	0	27,038	71,363	71,363
21-0251	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,400	0	0	23,424	61,824	61,824
21-0255	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	11,076	0	0	7,078	18,154	
21-0257	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,900	0	0	26,169	69,069	69,069
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	23,180	61,180	61,180
21-0266	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,300	0	0	29,463	77,763	77,763
21-0267	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	85,200	0	0	40,811	126,011	126,011
21-0268	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	
21-0271	Student Svcs Professional 2	FT	C	XX	Fairbanks	6.0	*	Y	18,900	0	0	11,529	30,429	
21-0272	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,462	0	0	36,146	111,608	111,608
21-0279	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	34,775	107,375	107,375
21-0282	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	87,108	0	0	27,265	114,373	114,373
21-0290	Executive Director	FT	E	XX	Fairbanks	12.0		Y	105,000	0	0	32,865	137,865	137,865
21-0296	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	40,819	0	0	19,552	60,371	60,371
21-0302	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,500	0	0	33,855	89,355	89,355
21-0314	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,900	0	0	26,169	69,069	69,069
21-0318	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	26,962	71,162	71,162
21-0320	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	75,509
21-0325	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	34,800	0	0	21,228	56,028	56,028
21-0329	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,500	0	0	27,755	73,255	73,255
21-0334	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,600	0	0	25,376	66,976	66,976
21-0335	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,400	0	0	24,644	65,044	65,044
21-0342	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,665	0	0	30,296	79,961	
21-0346	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,985	92,585	92,585
21-0351	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,000	0	0	28,060	74,060	74,060
21-0356	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	42,400	0	0	25,864	68,264	68,264
21-0361	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,800	0	0	32,208	85,008	85,008
21-0366	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,400	0	0	24,644	65,044	65,044
21-0371	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	20,890	0	0	12,743	33,633	33,633
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	45,302	0	0	28,948	74,250	
21-0381	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	57,181	0	0	34,880	92,061	64,443
21-0386	Maint Service Worker IV	FT	L	TC	Fairbanks	12.0		Y	21,768	0	0	13,910	35,678	35,678

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0387	(MSW4) Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	84,775	0	0	40,607	125,382	
21-0391	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	57,181	0	0	27,390	84,571	84,571
21-0401	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	44,155	0	0	26,935	71,090	71,090
21-0406	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	48,290	0	0	23,131	71,421	71,421
21-0419	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,393	0	0	31,802	98,195	78,556
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	42,796	0	0	26,106	68,902	68,902
21-0431	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,049	0	0	23,210	61,259	61,259
21-0435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,500	0	0	26,585	82,085	82,085
21-0441	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	29,075	89,775	89,775
21-0447	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,605	0	0	25,379	66,984	44,276
21-0448	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	51,300	0	0	24,573	75,873	75,873
21-0452	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-0456	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	52,300	0	0	31,903	84,203	84,203
21-0461	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	67,700	0	0	32,428	100,128	100,128
21-0466	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	62,408	0	0	29,893	92,301	
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	84,325	0	0	40,392	124,717	
21-0480	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,801	0	0	30,561	94,362	94,362
21-0491	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	88,000	0	0	30,712	118,712	
21-0495	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	52,296	0	0	25,050	77,346	77,346
21-0500	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	28,213	87,113	87,113
21-0506	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	49,768	0	0	23,839	73,607	
21-0512	Risk Management 5	FT	X	XX	Fairbanks	12.0		Y	64,400	0	0	30,848	95,248	95,248
21-1320	Chancellor	FT	E	XX	Fairbanks	12.0		Y	270,574	0	0	84,690	355,264	355,264
21-1321	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	61,756	0	0	29,581	91,337	91,337

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	33,122	0	0	20,204	53,326	53,326
21-1331	Provost	FT	E	XX	Fairbanks	12.0		Y	190,408	0	0	59,598	250,006	250,006
21-1352	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,965	0	0	30,479	80,444	
21-1353	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,504	0	0	29,587	78,091	78,091
21-1355	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	53,380	0	0	25,569	78,949	78,949
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	75,700	0	0	36,260	111,960	
21-1371	Research Professional 1	FT	C	XX	Fairbanks	6.0	**	Y	23,532	0	0	14,355	37,887	37,887
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	47,525	0	0	22,764	70,289	70,289
21-1379	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	101,900	0	0	48,810	150,710	150,710
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	91,541	0	0	43,848	135,389	135,389
21-1390	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,959	0	0	30,475	80,434	80,434
21-1395	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	65,354	0	0	31,305	96,659	96,659
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,088	0	0	26,387	81,475	81,475
21-1405	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,894	0	0	20,065	52,959	52,959
21-1537	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	54,707	0	0	33,371	88,078	88,078
21-1540	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	26,100	0	0	15,921	42,021	42,021
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,469	0	0	31,396	82,865	
21-1545	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,089	0	0	32,994	87,083	87,083
21-1550	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	56,341	0	0	26,987	83,328	83,328
21-1554	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	20,270	0	0	12,365	32,635	32,635
21-1556	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	71,466	0	0	34,232	105,698	105,698
21-1558	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	31,985	0	0	19,511	51,496	
21-1560	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	59,554	0	0	28,526	88,080	
21-1566	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,350	0	0	25,834	68,184	68,184
21-1570	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	57,981	0	0	35,368	93,349	93,349
21-1576	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	77,402	0	0	37,076	114,478	114,478
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	113,700	0	0	54,462	168,162	168,162
21-1711	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	103,400	0	0	63,074	166,474	153,156
21-1716	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	99,500	0	0	60,695	160,195	120,146
21-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,720	0	0	21,191	81,911	
21-1726	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	92,700	0	0	56,547	149,247	149,247
21-1731	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	79,200	0	0	48,312	127,512	
21-1736	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	76,700	0	0	46,787	123,487	
21-1741	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	103,400	0	0	63,074	166,474	166,474

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-1746	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	70,200	0	0	42,822	113,022	56,511
21-1750	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	58,918	0	0	28,222	87,140	65,355
21-1752	Safety Svcs-Fire 3	FT	C	XX	Fairbanks	12.0		Y	82,300	0	0	50,203	132,503	
21-1755	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	42,403	0	0	25,866	68,269	56,663
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	101,870	0	0	48,796	150,666	150,666
21-1908	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	56,570	0	0	34,508	91,078	
21-1910	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	27,258	0	0	16,627	43,885	
21-1915	Safety Svcs-Fire 1	PT	C	XX	Fairbanks	12.0		Y	72,100	0	0	43,981	116,081	116,081
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,559	0	0	29,966	92,525	92,525
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	71,190	0	0	43,426	114,616	114,616
21-1926	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	55,500	0	0	26,585	82,085	82,085
21-1935	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1941	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	48,290	0	0	29,457	77,747	77,747
21-2071	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,263	0	0	25,170	66,433	66,433
21-2075	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	100,242	0	0	48,016	148,258	
21-2081	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	19,693	0	0	12,013	31,706	
21-2083	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	55,723	0	0	33,991	89,714	
21-2085	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	38,195	0	0	23,299	61,494	
21-2090	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	59,143	0	0	36,077	95,220	
21-2095	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	47,056	0	0	28,704	75,760	
21-2110	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	70,270	0	0	33,659	103,929	103,929
21-2115	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,535	0	0	21,066	55,601	55,601
21-2120	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,550	0	0	20,466	54,016	54,016
21-2122	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,771	0	0	23,040	60,811	
21-2125	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	38,195	0	0	23,299	61,494	
21-2130	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	65,333	0	0	31,295	96,628	
21-2140	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	18,885	0	0	11,520	30,405	
21-2311	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,994	0	0	28,965	111,959	22,392
21-2314	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,367	0	0	39,933	123,300	123,300
21-2397	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	45,908	0	0	28,004	73,912	
21-2471	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,800	0	0	26,710	68,510	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-2643	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,091	0	0	34,053	105,144	105,144
21-3515	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	48,800	0	0	29,768	78,568	
21-3550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,834	0	0	35,845	110,679	110,679
21-3562	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	49,318	0	0	23,623	72,941	
21-3565	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	20,101	0	0	12,262	32,363	
21-3573	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	37,771	0	0	23,040	60,811	
21-3576	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	68,214	0	0	32,675	100,889	
21-3580	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,986	0	0	39,609	101,595	
21-3586	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,834	0	0	35,845	110,679	110,679
21-3590	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,842	0	0	31,849	81,691	81,691
21-3596	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	55,510	0	0	33,861	89,371	89,371
21-3601	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	60,030	0	0	36,618	96,648	96,648
21-3606	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-3610	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,000	0	0	26,838	68,838	68,838
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,770	0	0	26,700	70,470	70,470
21-3620	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	70,512	0	0	43,012	113,524	113,524
21-3625	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,100	0	0	35,848	91,948	
21-3631	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-3635	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,142	0	0	35,875	92,017	
21-3640	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	64,700	0	0	41,343	106,043	
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	46,974	0	0	30,016	76,990	
21-3650	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	32,975	0	0	21,071	54,046	
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,952	0	0	34,475	88,427	
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,900	0	0	33,803	86,703	86,703
21-3665	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,913	0	0	30,616	78,529	
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,986	0	0	39,609	101,595	
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,857	0	0	33,137	84,994	
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,709	0	0	41,349	106,058	
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,575	0	0	38,068	97,643	
21-3691	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	89,038	0	0	42,649	131,687	
21-3696	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,458	0	0	27,770	71,228	
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,996	0	0	40,893	104,889	104,889
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	92,230	0	0	44,178	136,408	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-3707	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	11,438	0	0	7,309	18,747	
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-3715	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,468	0	0	40,556	104,024	
21-3720	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,873	0	0	31,230	80,103	80,103
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,211	0	0	28,890	74,101	74,101
21-3730	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-3737	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,690	0	0	22,991	60,681	60,681
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,986	0	0	39,609	101,595	
21-3746	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	57,260	0	0	36,589	93,849	
21-3751	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	91,824	0	0	43,984	135,808	81,485
21-3755	Director (Admin)	FT	E	XX	Fairbanks	8.0	**	Y	82,211	0	0	25,732	107,943	
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-3775	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,458	0	0	27,770	71,228	
21-3780	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	40,976	0	0	26,184	67,160	
21-3786	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	27,634	0	0	17,658	45,292	45,292
21-3791	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,952	0	0	34,475	88,427	
21-3800	Maintenance Serv Worker (MSW1)	PT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-3805	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-3810	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-3815	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,996	0	0	40,893	104,889	
21-3820	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,096	0	0	32,011	82,107	
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	44,475	0	0	28,420	72,895	
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,789	0	0	34,371	88,160	
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,709	0	0	41,349	106,058	
21-3845	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,602	0	0	27,223	69,825	
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,037	0	0	35,169	90,206	
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	53,964	0	0	34,483	88,447	
21-3860	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-3865	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	32,752	0	0	15,688	48,440	48,440
21-3870	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-3880	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	43,118	0	0	27,552	70,670	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,709	0	0	41,349	106,058	
21-3890	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,325	0	0	28,324	72,649	
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,380	0	0	32,754	101,134	
21-3900	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,900	0	0	33,803	86,703	
21-3905	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,709	0	0	41,349	106,058	
21-3910	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	37,106	0	0	23,711	60,817	
21-3917	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,996	0	0	40,893	104,889	
21-3920	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	26,038	0	0	16,638	42,676	
21-3935	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Kotzebue	12.0		Y	80,747	0	0	38,678	119,425	
21-3945	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	26,038	0	0	16,638	42,676	42,676
21-3956	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,393	0	0	31,802	98,195	98,195
21-3960	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	38,000	0	0	23,180	61,180	61,180
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,669	0	0	27,248	71,917	
21-3970	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	43,118	0	0	27,552	70,670	
21-3976	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	86,874	0	0	41,613	128,487	128,487
21-3981	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,996	0	0	40,893	104,889	
21-3985	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	47,913	0	0	30,616	78,529	
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	66,648	0	0	31,924	98,572	98,572
21-4005	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,064	0	0	32,630	83,694	
21-4006	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	37,771	0	0	23,040	60,811	60,811
21-4010	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,709	0	0	41,349	106,058	
21-4015	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,096	0	0	32,011	82,107	
21-4021	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-4026	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	37,106	0	0	23,711	60,817	60,817
21-4030	Maint Service Workr III (MSW3)	PT	L	TC	Fairbanks	12.0		Y	34,987	0	0	22,357	57,344	57,344
21-4037	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	97,886	0	0	46,887	144,773	
21-4040	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	55,515	0	0	26,592	82,107	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4046	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,575	0	0	38,068	97,643	
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,856	0	0	33,136	84,992	
21-4062	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,468	0	0	40,556	104,024	
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,952	0	0	34,475	88,427	
21-4071	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	35,100	0	0	21,411	56,511	56,511
21-4076	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,374	0	0	36,023	92,397	
21-4080	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-4096	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,986	0	0	39,609	101,595	
21-4100	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-4106	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	86,874	0	0	41,613	128,487	128,487
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,575	0	0	38,068	97,643	
21-4115	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	14,381	0	0	8,772	23,153	
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,952	0	0	34,475	88,427	
21-4130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,986	0	0	39,609	101,595	
21-4135	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	42,280	0	0	27,017	69,297	
21-4142	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	62,408	0	0	29,893	92,301	
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	47,913	0	0	30,616	78,529	
21-4155	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-4160	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	37,106	0	0	23,711	60,817	
21-4167	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	42,289	0	0	20,256	62,545	62,545
21-4171	Campus Services Printing 5	FT	X	XX	Fairbanks	12.0		Y	55,724	0	0	26,692	82,416	
21-4176	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	31,741	0	0	20,282	52,023	52,023
21-4181	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,925	0	0	25,574	67,499	
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
21-4192	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-4196	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	60,716	0	0	29,083	89,799	89,799
21-4206	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,764	0	0	38,828	99,592	
21-4221	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	29,038	0	0	10,134	39,172	39,172
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,602	0	0	27,223	69,825	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4235	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-4241	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	53,881	0	0	32,867	86,748	86,748
21-4265	Development 3	PT	X	XX	Fairbanks	12.0		Y	48,600	0	0	23,279	71,879	
21-4270	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,374	0	0	36,023	92,397	
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	69,585	0	0	33,331	102,916	
21-4300	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	18,900	0	0	11,529	30,429	18,257
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,770	0	0	26,691	68,461	68,461
21-4316	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,064	0	0	28,709	75,773	75,773
21-4321	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,468	0	0	40,556	104,024	
21-4325	Supervisor (Exempt)	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,510	0	0	32,276	82,786	
21-4335	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,318	0	0	30,084	79,402	
21-4340	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	37,771	0	0	23,040	60,811	60,811
21-4346	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	40,084	0	0	24,451	64,535	64,535
21-4351	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	55,503	0	0	26,586	82,089	82,089
21-4355	Athletics Facs Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	70,700	0	0	33,865	104,565	
21-4400	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	79,400	0	0	48,434	127,834	
21-4405	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	45,908	0	0	28,004	73,912	73,912
21-4410	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	85,054	0	0	40,741	125,795	125,795
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	68,999	0	0	33,051	102,050	102,050
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,679	0	0	29,065	89,744	89,744
21-4445	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,400	0	0	24,644	65,044	65,044
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,200	0	0	34,105	105,305	105,305
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	69,720	0	0	42,529	112,249	112,249
21-4460	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	74,760	0	0	45,604	120,364	120,364
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,569	0	0	27,797	73,366	
21-5191	Professor	FT	T	IT	Fairbanks	5.0	*	Y	57,178	0	0	19,955	77,133	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	103,900	0	0	49,768	153,668	
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,700	0	0	41,343	106,043	106,043
21-5206	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	33,632	0	0	21,491	55,123	55,123
21-5210	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	38,927	0	0	23,745	62,672	62,672
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	61,184	0	0	37,322	98,506	
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,985	92,585	
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,634	0	0	30,277	79,911	79,911
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,900	0	0	32,525	83,425	
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	200	0	0	122	322	
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	70,400	0	0	42,944	113,344	
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	74,100	0	0	45,201	119,301	
21-5240	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	74,100	0	0	45,201	119,301	
21-5245	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,700	0	0	26,646	68,346	
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,800	0	0	31,822	81,622	
21-5255	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,800	0	0	26,710	68,510	
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,800	0	0	33,100	84,900	
21-5265	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,700	0	0	28,563	73,263	
21-5270	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,800	0	0	41,407	106,207	
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,000	0	0	31,311	80,311	
21-5280	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,600	0	0	27,221	69,821	
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	45,302	0	0	28,948	74,250	74,250
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,000	0	0	35,145	90,145	
21-5295	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,900	0	0	39,554	101,454	
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,400	0	0	36,040	92,440	
21-5306	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,480	0	0	24,693	65,173	65,173
21-5315	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,700	0	0	26,646	68,346	
21-5321	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	102,900	0	0	49,289	152,189	
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	71,900	0	0	43,859	115,759	
21-5330	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	25,255	0	0	16,138	41,393	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	64,319	0	0	39,235	103,554	
21-5660	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	57,800	0	0	35,258	93,058	
21-5666	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	38,706	0	0	23,611	62,317	
21-5676	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	7,000	0	0	4,270	11,270	
21-5681	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	34,500	0	0	16,526	51,026	
21-5686	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	5,900	0	0	3,599	9,499	
21-5691	Campus Services Retail 1	FT	C	XX	Fairbanks	12.0		Y	4,000	0	0	2,440	6,440	
21-5696	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	32,800	0	0	15,711	48,511	
21-5701	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	15,106	0	0	9,215	24,321	
21-5705	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,800	0	0	21,838	57,638	57,638
21-5711	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	13,019	0	0	7,942	20,961	
21-5841	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,400	0	0	32,764	101,164	
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,500	0	0	33,770	104,270	
21-5855	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,800	0	0	23,854	73,654	
21-5860	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,800	0	0	23,854	73,654	
21-5865	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	37,500	0	0	17,963	55,463	
21-5867	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,300	0	0	23,973	63,273	63,273
21-5870	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	49,665	0	0	30,296	79,961	
21-5875	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,064	0	0	28,709	75,773	
21-5880	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	37,800	0	0	18,106	55,906	
21-5885	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	37,600	0	0	18,010	55,610	
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	57,700	0	0	27,638	85,338	
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,800	0	0	30,378	80,178	
21-5917	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,700	0	0	30,927	81,627	
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,200	0	0	31,842	84,042	
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,078	0	0	23,061	89,139	
21-6070	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,900	0	0	19,591	60,491	21,172
21-6075	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,800	0	0	30,378	80,178	
21-6215	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,492	0	0	21,112	81,604	
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	85,423	0	0	29,813	115,236	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	20,413	0	0	7,124	27,537	27,537
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	59,153	0	0	36,083	95,236	95,236
21-6256	Professor	FT	T	IT	Fairbanks	9.0		Y	87,914	0	0	30,682	118,596	
21-6261	Term Instructor	PT	T	IT	Fairbanks	12.0		Y	77,600	0	0	27,082	104,682	104,682
21-6266	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	28,213	87,113	87,113
21-6270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,075	0	0	20,966	81,041	81,041
24-0006	Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,725	0	0	11,770	45,495	
24-0010	Professor	FT	T	IT	Fairbanks	5.0	**	Y	130,372	0	0	45,500	175,872	
24-0020	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,539	0	0	24,119	63,658	
24-0046	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	64,336	0	0	30,817	95,153	
24-0050	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	44,800	0	0	21,459	66,259	66,259
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,808	0	0	21,222	82,030	
24-0116	Professor	FT	T	IT	Fairbanks	3.0	*	Y	18,531	0	0	6,467	24,998	
24-0141	Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,300	0	0	7,783	30,083	
24-0180	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	44,800	0	0	21,459	66,259	
24-0185	Campus Services Retail 1	PT	C	XX	Fairbanks	12.0		Y	4,200	0	0	2,562	6,762	
24-0260	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	200,000	0	0	69,800	269,800	269,800
24-0326	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	57,200	0	0	19,963	77,163	
24-0402	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,756	0	0	24,251	64,007	
24-0530	Administrative Professional 3	FT	X	XX	Fairbanks	1.0	*	Y	5,000	0	0	2,395	7,395	7,395
24-0546	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,469	0	0	31,396	82,865	82,865
24-0560	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	26,962	71,162	
24-0586	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,900	0	0	26,169	69,069	
24-0591	Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,466	0	0	14,821	57,287	57,287
24-0660	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,530	0	0	29,603	78,133	78,133
24-0710	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,152	0	0	28,813	88,965	88,965
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,000	0	0	31,720	83,720	
24-0771	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,617	0	0	21,504	83,121	
24-0772	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	57,401	0	0	27,495	84,896	84,896
24-0777	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,108	0	0	9,461	36,569	
24-0801	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,098	0	0	21,323	82,421	61,816
24-0802	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	18,062	0	0	6,304	24,366	23,148
24-0803	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	36,721	0	0	22,400	59,121	56,165
24-0804	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,407	0	0	32,767	101,174	96,115

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0805	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,535	0	0	21,066	55,601	55,601
24-0806	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	66,352	0	0	23,157	89,509	71,607
24-0807	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	95,000	0	0	45,505	140,505	112,404
24-0809	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,672	0	0	13,497	52,169	52,169
24-0824	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,049	0	0	23,210	61,259	
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,500	0	0	26,585	82,085	65,668
24-0826	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	129,900	0	0	45,335	175,235	175,235
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	31,000	0	0	18,910	49,910	47,415
24-0828	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	25,237	0	0	15,395	40,632	
24-0829	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	48,726	0	0	17,005	65,731	65,731
24-0830	Physical Health Provider 1	FT	C	XX	Fairbanks	12.0		Y	30,100	0	0	18,361	48,461	48,461
24-0839	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	16,118	0	0	5,625	21,743	21,743
24-0840	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,757	0	0	23,834	73,591	73,591
24-0841	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,300	0	0	28,243	74,543	74,543
24-0856	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	46,945	0	0	16,384	63,329	
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	71,200	0	0	24,849	96,049	
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	20,940	80,940	
24-0859	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,790	0	0	21,565	83,355	
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	20,940	80,940	
24-0861	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	46,400	0	0	28,304	74,704	
24-0862	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,626	0	0	21,158	81,784	
24-0863	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	58,834	0	0	20,533	79,367	
24-0864	Proc/ Cont Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,503	0	0	27,757	73,260	
24-0865	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,875	0	0	28,594	75,469	37,735
24-0866	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	142,822	0	0	49,845	192,667	96,334
24-0867	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	19,160	59,160	29,580
24-0868	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	120,770	0	0	42,149	162,919	81,460
24-0869	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,600	0	0	27,082	104,682	52,341
24-0870	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	31,800	0	0	19,398	51,198	25,599
24-0871	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,966	0	0	30,479	80,445	40,223
24-0872	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	26,400	0	0	16,104	42,504	
24-0873	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	61,838	0	0	29,620	91,458	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	58,847	0	0	28,188	87,035	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0875	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,421	0	0	21,607	57,028	
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	61,000	0	0	29,219	90,219	45,110
24-0877	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	14,790
24-0878	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,500	0	0	33,770	104,270	52,135
24-0881	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	22,265	0	0	13,582	35,847	
24-0882	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,754	0	0	26,690	70,444	
24-0883	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,600	0	0	21,716	57,316	
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	39,222	0	0	18,787	58,009	
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	95,000	0	0	45,505	140,505	
24-0886	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	36,300	0	0	22,143	58,443	
24-0887	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,800	0	0	30,378	80,178	
24-0888	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	78,968	0	0	37,826	116,794	116,794
24-0889	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,927	0	0	23,745	62,672	62,672
24-0890	Manager	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	77,423	0	0	37,086	114,509	
24-0892	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,010	0	0	19,644	60,654	
24-0893	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
24-0894	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,500	0	0	25,925	68,425	
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	41,220	0	0	25,144	66,364	
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,500	0	0	26,585	82,085	
24-0897	Communications Specialist 1	FT	C	XX	Fairbanks	12.0		Y	15,500	0	0	9,455	24,955	
24-0898	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	45,000	0	0	28,755	73,755	
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	78,900	0	0	37,793	116,693	
24-0900	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	39,536	0	0	24,117	63,653	
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,130	0	0	17,159	45,289	
24-0902	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	60,800	0	0	29,123	89,923	
24-0903	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	27,916	0	0	17,029	44,945	
24-0904	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
24-0936	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	52,098	0	0	18,182	70,280	
24-0937	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	62,500	0	0	21,813	84,313	
24-0938	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	50,000	0	0	17,450	67,450	
24-0939	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	
24-0940	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,000	0	0	30,177	93,177	46,589
24-0941	Broadcast/Media	FT	X	XX	Fairbanks	12.0		Y	48,500	0	0	23,232	71,732	35,866

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Professional 3													
24-0942	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	162,066	0	0	50,727	212,793	
24-0943	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	42,548	0	0	25,954	68,502	68,502
24-0944	Athletics FO&P 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	47,840	0	0	29,182	77,022	77,022
24-0945	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	42,548	0	0	25,954	68,502	68,502
24-0946	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
24-0947	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
24-0948	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	
24-0949	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,200	0	0	23,912	63,112	
24-0950	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,349	0	0	27,053	71,402	
24-0951	Executive Director-User Svcs	FT	E	XX	Fairbanks	12.0		Y	100,230	0	0	31,372	131,602	
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	77,424	0	0	37,086	114,510	114,510
24-0953	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	68,891	0	0	32,999	101,890	
24-0954	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-0955	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	57,133	0	0	27,367	84,500	
24-0956	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	12,072	0	0	5,782	17,854	
24-0957	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,357	0	0	24,008	63,365	
24-0958	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	98,000	0	0	30,674	128,674	
24-0959	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	51,164	0	0	24,508	75,672	
24-0960	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	51,469	0	0	24,654	76,123	
24-0961	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	77,374	0	0	27,004	104,378	
24-0962	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,960	0	0	20,228	78,188	
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,237	0	0	29,425	77,662	77,662
24-2766	Professor	FT	T	IT	Kodiak	9.0		Y	80,008	0	0	27,923	107,931	
24-2768	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,524	0	0	13,096	50,620	
24-2771	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	51,390	0	0	17,935	69,325	
24-2773	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,898	0	0	13,575	52,473	
24-2775	Term Research Assoc Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,950	0	0	29,299	113,249	
24-2780	Interim Dean (Admin)	FT	N	XX	Fairbanks	12.0		Y	136,970	0	0	42,872	179,842	179,842
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	43,242	0	0	26,378	69,620	
24-2795	Associate Professor	FT	T	IT	Seward	3.0	*	Y	27,487	0	0	9,593	37,080	371
24-2800	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,670	0	0	31,935	98,605	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-2805	Professor	FT	T	IT	Fairbanks	4.0	*	Y	21,126	0	0	7,373	28,499	28,499
24-2810	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	46,399	0	0	16,193	62,592	62,592
24-2815	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,111	0	0	13,999	54,110	
24-2823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
24-2836	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	94,057	0	0	32,826	126,883	
24-2851	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	21,774	0	0	7,599	29,373	
24-2856	Professor	FT	T	IT	Fairbanks	2.0	*	Y	51,941	0	0	18,127	70,068	
24-2860	Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,696	0	0	7,921	30,617	
24-2865	Associate Dean (Admin)	FT	E	XX	Fairbanks	9.0	**	Y	142,664	0	0	44,654	187,318	168,586
24-2871	Professor	FT	T	IT	Fairbanks	5.0	**	Y	69,038	0	0	24,094	93,132	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	2.0	*	Y	31,864	0	0	9,973	41,837	41,837
24-2915	Safety Svcs-Emerg Dispatcher 4	FT	C	XX	Fairbanks	12.0		Y	69,092	0	0	42,146	111,238	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	63,210	0	0	22,060	85,270	
24-2932	Communications Specialist 3	FT	C	XX	Seward	12.0		Y	15,000	0	0	9,150	24,150	
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	35,300	0	0	21,533	56,833	
24-2950	Assistant Professor	FT	T	IT	Fairbanks	11.0	**	Y	71,724	0	0	25,032	96,756	
24-2960	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	29,049	0	0	10,138	39,187	
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	58,847	0	0	28,188	87,035	
24-2981	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,549	0	0	24,735	65,284	65,284
24-3021	Associate Professor	FT	T	IT	Fairbanks	10.0	**	Y	80,814	0	0	28,204	109,018	
24-3051	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	94,073	0	0	45,061	139,134	
24-3056	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,843	0	0	32,844	86,687	
24-3065	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
24-3068	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,244	0	0	18,449	48,693	48,693
24-3080	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
24-3095	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	23,402	0	0	14,275	37,677	
24-3105	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,192	0	0	30,007	79,199	
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	71,805	0	0	34,395	106,200	106,200
24-3148	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,747	0	0	32,427	83,174	
24-3151	Research Professional 2	FT	X	XX	Seward	12.0		Y	64,350	0	0	30,824	95,174	
24-3155	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-3160	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
24-5170	Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,500	0	0	15,531	60,031	
24-5176	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,400	0	0	24,644	65,044	45,531

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5350	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	40,000	0	0	13,960	53,960	
24-5351	Associate Professor	FT	T	IT	Palmer	1.0	*	Y	4,708	0	0	1,643	6,351	6,351
24-5355	Professor	FT	T	IT	Fairbanks	1.0	*	Y	12,192	0	0	4,255	16,447	13,158
24-5359	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,676	0	0	11,055	42,731	23,105
24-5379	Assistant Professor	FT	T	IT	Palmer	12.0		Y	60,030	0	0	20,950	80,980	80,980
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,640	0	0	1,610	4,250	4,250
24-5385	Assistant Professor	FT	T	IT	Palmer	1.0	*	Y	18,802	0	0	6,562	25,364	
24-5395	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	9.0		Y	27,635	0	0	17,659	45,294	9,059
24-5400	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	13,433	0	0	4,688	18,121	5,436
24-5410	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,419	0	0	15,153	58,572	58,572
24-5415	Professor	FT	T	IT	Palmer	1.0	*	Y	6,670	0	0	2,328	8,998	1,800
24-5420	Professor	FT	T	IT	Fairbanks	1.0	*	Y	12,878	0	0	4,494	17,372	3,474
24-5425	Assistant Professor	FT	T	IT	Palmer	9.0		Y	63,135	0	0	22,034	85,169	85,169
24-5435	Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,378	0	0	2,575	9,953	2,488
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	6.0	*	Y	46,342	0	0	14,505	60,847	48,678
24-5445	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	65,354	0	0	39,866	105,220	105,220
24-5465	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,764	0	0	3,059	11,823	9,458
24-5471	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	75,772	0	0	26,444	102,216	30,665
24-5476	Professor	FT	T	IT	Fairbanks	4.0	*	Y	6,168	0	0	2,153	8,321	
24-5485	Professor	FT	T	IT	Fairbanks	5.0	**	Y	85,538	0	0	29,853	115,391	23,078
24-5490	Professor	FT	T	IT	Fairbanks	4.0	**	Y	114,033	0	0	39,798	153,831	46,149
24-5495	Associate Dean (Academic)	FT	E	XX	Palmer	12.0		Y	25,000	0	0	7,825	32,825	16,413
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	1.0	*	Y	6,407	0	0	3,069	9,476	
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	4.0	*	Y	47,158	0	0	14,760	61,918	
24-5516	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	31,400	0	0	19,154	50,554	
24-5523	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,429	0	0	28,322	74,751	
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	57,399	0	0	35,013	92,412	
24-5546	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	14,657	0	0	9,366	24,023	
24-5615	Associate Professor	FT	T	IT	Palmer	9.0		Y	79,657	0	0	27,800	107,457	107,457
24-5630	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
24-5635	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	69,834	0	0	33,450	103,284	103,284
24-5646	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	11,900	0	0	7,604	19,504	
24-5648	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	1	0	0	0	1	
24-5650	Assistant Professor	FT	T	IT	Palmer	9.0		Y	56,600	0	0	19,753	76,353	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5651	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,600	0	0	21,716	57,316	57,316
24-5660	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	34,699	0	0	12,110	46,809	
24-5691	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
24-5707	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,118	0	0	29,469	75,587	
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	56,100	0	0	35,848	91,948	
24-5787	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	6,255	0	0	2,996	9,251	
24-5816	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	30,502	0	0	19,491	49,993	
24-5848	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	54,345	0	0	18,966	73,311	73,311
24-5860	Admin Generalist 3	PT	C	XX	Palmer	12.0		Y	38,049	0	0	23,210	61,259	61,259
24-5875	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
24-5880	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,800	0	0	14,239	55,039	
24-7890	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	19,149	0	0	6,683	25,832	
24-7896	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	21,450	0	0	7,486	28,936	28,936
24-7900	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,089	0	0	13,293	51,382	41,106
24-7915	Associate Professor	FT	T	IT	Palmer	9.0		Y	37,949	0	0	13,244	51,193	40,954
24-7920	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	36,118	0	0	12,605	48,723	48,723
24-7925	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,600	0	0	13,471	52,071	52,071
24-7931	Associate Professor	FT	T	IT	Fairbanks	3.0	**	Y	17,991	0	0	6,279	24,270	
24-7935	Assistant Professor	PT	T	IT	Seward	5.0	*	Y	66,205	0	0	23,106	89,311	
24-7940	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	36,052	0	0	12,582	48,634	
24-7945	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	32,830	0	0	11,458	44,288	
24-7950	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	29,334	0	0	18,744	48,078	48,078
24-7960	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,124	0	0	11,211	43,335	
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,966	0	0	30,479	80,445	80,445
24-7975	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	22,300	0	0	13,603	35,903	35,903
24-7995	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,769	0	0	13,879	53,648	53,648
24-8016	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,240	0	0	13,695	52,935	52,935
24-8040	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	32,603	0	0	11,378	43,981	
24-8047	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,935	0	0	31,269	80,204	
24-8060	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	37,867	0	0	24,197	62,064	
24-8075	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	22,162	0	0	13,519	35,681	35,681
24-8080	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,600	0	0	13,471	52,071	52,071
24-8086	Term Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	4,238	0	0	1,479	5,717	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-8100	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	69,100	0	0	33,099	102,199	
24-8105	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	64,958	0	0	31,115	96,073	96,073
24-8110	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	26,038	0	0	16,638	42,676	
24-8116	Research Professional 2	FT	X	XX	Fairbanks	1.0	*	Y	8,000	0	0	3,832	11,832	11,832
24-8166	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	67,275	0	0	23,479	90,754	36,302
24-8175	IS Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	12,314	0	0	5,898	18,212	18,212
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	43,242	0	0	26,378	69,620	69,620
24-8230	Assistant Professor	PT	T	IT	Fairbanks	3.0	*	Y	40,800	0	0	14,239	55,039	55,039
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	*	Y	22,077	0	0	13,467	35,544	
24-8245	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,142	0	0	35,875	92,017	61,283
24-8255	Professor	FT	N	XX	Fairbanks	12.0		Y	108,070	0	0	33,826	141,896	141,896
25-0105	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,672	0	0	12,450	48,122	
25-0275	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	80,007	0	0	27,922	107,929	107,929
25-0281	Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,217	0	0	12,291	47,508	47,508
25-0293	Professor	FT	T	IT	Fairbanks	9.0		Y	128,025	0	0	44,681	172,706	
25-0296	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,750	0	0	23,028	60,778	
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,783	0	0	33,905	104,688	104,688
25-0310	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	47,294	0	0	28,849	76,143	76,143
25-0315	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	58,085	0	0	35,432	93,517	93,517
25-0333	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	35,300	0	0	21,533	56,833	56,833
25-0336	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	43,472	0	0	26,518	69,990	
25-0350	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	19,639	60,639	
25-0525	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	40,540	0	0	24,729	65,269	
25-0530	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,000	0	0	31,720	83,720	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	80,300	0	0	28,025	108,325	108,325
25-0555	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	37,106	0	0	23,711	60,817	60,817
25-0565	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,056	0	0	28,704	75,760	75,760
25-0581	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,985	92,585	92,585
25-0690	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	44,545	0	0	27,172	71,717	71,717
25-0760	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	175,500	0	0	54,932	230,432	230,432
25-0775	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	70,600	0	0	33,817	104,417	
25-0790	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,985	92,585	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0936	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	139,327	0	0	43,609	182,936	182,936
25-0937	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	52,513	0	0	25,154	77,667	77,667
25-0963	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	32,369	0	0	20,684	53,053	
25-0988	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	95,401	0	0	45,697	141,098	
25-1005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,641	0	0	22,909	88,550	
25-1080	Professor	FT	T	IT	Fairbanks	5.0	*	Y	40,124	0	0	14,003	54,127	54,127
25-1085	Professor	FT	T	IT	Fairbanks	5.0	**	Y	98,700	0	0	34,446	133,146	133,146
25-1116	Fiscal Manager 3	FT	X	XX	Fairbanks	6.0	**	Y	34,000	0	0	16,286	50,286	
25-1130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	52,900	0	0	33,803	86,703	
25-1185	Technician	FT	C	XX	Bethel	12.0		Y	45,000	0	0	27,450	72,450	72,450
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,900	0	0	26,169	69,069	69,069
25-1467	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	79,400	0	0	27,711	107,111	
25-1470	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	48,725	0	0	29,722	78,447	
25-1535	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	95,000	0	0	45,505	140,505	
25-3547	Professor	FT	T	IT	Fairbanks	5.0	**	Y	107,000	0	0	37,343	144,343	144,343
25-3554	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	54,600	0	0	33,306	87,906	87,906
25-3556	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	48,680	0	0	29,695	78,375	78,375
25-3565	Professor	FT	T	IT	Fairbanks	7.0	**	Y	94,400	0	0	32,946	127,346	127,346
25-3570	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	90,409	0	0	43,306	133,715	
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	30,500	80,500	
25-3675	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
25-3681	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	56,891	0	0	19,855	76,746	76,746
25-3690	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	1	0	0	1	2	2
25-3710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	88,631	0	0	42,454	131,085	
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	38,700	0	0	23,607	62,307	62,307
27-0100	Associate Professor	PT	T	IT	Fairbanks	1.0	*	Y	25,086	0	0	8,755	33,841	22,819
27-0104	Term Instructor	FT	T	IT	Anchorage	9.0		Y	71,933	0	0	25,105	97,038	97,038
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,640	0	0	1,610	4,250	4,250
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	101,871	0	0	48,796	150,667	
27-0116	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	45,680	0	0	27,865	73,545	
27-0118	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,400	0	0	31,806	98,206	98,206
27-0119	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,064	0	0	28,709	75,773	75,773

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	117,000	0	0	40,833	157,833	157,833
27-0122	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
27-0129	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	82,539	0	0	39,536	122,075	122,075
27-0132	Assistant Professor	FT	T	IT	Palmer	6.0	**	Y	62,800	0	0	21,917	84,717	
27-0133	IS Net Technician 5	FT	C	XX	Fairbanks	12.0		Y	46,432	0	0	28,324	74,756	74,756
27-0141	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	47,000	0	0	30,033	77,033	
27-0148	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	81,000	0	0	49,410	130,410	
27-0156	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	37,593	0	0	22,932	60,525	60,525
27-0170	Maintenance Serv Worker (MSW1)	FT	L	TC	Palmer	12.0		Y	0	0	0	0	0	0
27-0187	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
27-0189	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	29,908	0	0	19,111	49,019	49,019
27-0190	Maintenance Serv Worker (MSW1)	FT	L	TC	Bethel	12.0		Y	31,178	0	0	19,923	51,101	51,101
27-0195	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	27,000	0	0	17,253	44,253	
27-0210	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	47,824	0	0	16,691	64,515	64,515
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,420	0	0	22,832	88,252	88,252
27-0218	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	3,890	0	0	2,373	6,263	6,263
27-0226	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	64,700	0	0	41,343	106,043	
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,343	0	0	1,429	3,772	3,772
27-0234	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,983	0	0	31,127	96,110	96,110
27-0241	Fiscal Technician 2	FT	C	XX	Fairbanks	1.0	*	Y	8,400	0	0	5,124	13,524	
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	78,692	0	0	37,693	116,385	116,385
27-0275	Distinguished Visiting Profess	FT	N	XX	Fairbanks	12.0		Y	77,629	0	0	24,298	101,927	
27-0280	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	41,140	0	0	14,358	55,498	55,498
27-0601	Fiscal Technician 3	PT	C	XX	Bethel	12.0		Y	48,300	0	0	29,463	77,763	77,763
27-0642	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	42,000	0	0	25,620	67,620	
27-0646	Athletics Coach 2	PT	X	XX	Fairbanks	12.0		Y	42,000	0	0	20,118	62,118	62,118
27-0660	Assistant Professor	FT	T	IT	Bethel	9.0		Y	64,687	0	0	22,576	87,263	17,453
27-0663	Associate Professor	FT	T	IT	Bethel	9.0		Y	51,288	0	0	17,900	69,188	69,188
27-0664	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,753	0	0	30,959	81,712	81,712
27-0678	IS Consultant 2	FT	C	XX	Bethel	12.0		Y	43,242	0	0	26,378	69,620	69,620
27-0679	Professor	FT	T	IT	Fairbanks	5.0	**	Y	74,743	0	0	26,085	100,828	80,662
27-0680	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,100	0	0	25,914	80,014	80,014

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0909	Associate Professor	FT	N	XX	Fairbanks Armory	4.0	**	Y	66,706	0	0	20,879	87,585	43,793
27-0913	Admin Generalist 3	FT	C	XX	Nome	12.0		Y	44,000	0	0	26,840	70,840	
27-0917	Maint Service Workr III (MSW3)	PT	L	TC	Nome	12.0		Y	33,632	0	0	21,491	55,123	55,123
27-0919	Fiscal Technician 2	FT	C	XX	Nome	6.0	**	Y	44,540	0	0	27,169	71,709	
27-0932	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	57,981	0	0	35,368	93,349	93,349
28-0201	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,790	0	0	29,243	113,033	113,033
28-0207	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	42,441	0	0	25,889	68,330	61,975
28-0220	Admin Generalist 2	FT	C	XX	Delta Junction	12.0		Y	200	0	0	122	322	149
28-0234	Administrative Management 1	FT	X	XX	Delta Junction	12.0		Y	55,421	0	0	26,547	81,968	37,886
28-0246	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,506	0	0	29,940	92,446	92,446
28-0254	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	44,105	0	0	26,904	71,009	71,009
28-0256	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	95,015	0	0	45,512	140,527	
28-0302	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,997	0	0	21,958	57,955	57,955
28-0518	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	59,174	0	0	28,344	87,518	87,518
28-0529	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
28-0536	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	23,180	61,180	61,180
28-0540	Research Professional 4	FT	X	XX	Fairbanks	4.0	*	Y	10,106	0	0	4,841	14,947	
28-0542	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	55,510	0	0	26,589	82,099	82,099
28-0551	Professor	FT	T	IT	Fairbanks	5.0	**	Y	64,586	0	0	22,541	87,127	
28-0557	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,550	0	0	20,466	54,016	
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,500	0	0	33,855	89,355	89,355
28-1001	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,325	0	0	40,392	124,717	
28-1003	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	94,073	0	0	45,061	139,134	
28-1007	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	28,213	87,113	87,113
28-1010	Fac Engineering 7	FT	X	XX	Fairbanks	12.0		Y	100,864	0	0	48,314	149,178	
28-1011	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	64,443	0	0	30,868	95,311	
28-1015	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,268	0	0	31,273	82,541	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
28-1030	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	89,226	0	0	42,739	131,965	
28-9999	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	32,825
29-0002	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,590	0	0	18,050	47,640	23,820
29-0006	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	36,964	0	0	22,548	59,512	
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	8.0	**	Y	31,490	0	0	15,084	46,574	46,574
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,690	0	0	30,311	80,001	
29-0010	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	72,531	0	0	34,742	107,273	
29-0011	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	63,084	0	0	30,217	93,301	
29-0013	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	77,764	0	0	37,249	115,013	
29-0017	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,725	0	0	6,884	26,609	
29-0019	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	26,260
29-0100	Instructor	FT	N	XX	Fairbanks	12.0		Y	96,051	0	0	30,064	126,115	126,115
29-0101	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	42,548	0	0	25,954	68,502	68,502
29-0102	Clinical Asst Professor	FT	T	IT	Cordova	9.0		Y	61,065	0	0	21,312	82,377	
29-0106	Admin Generalist 2	PT	C	XX	Kotzebue	12.0		Y	15,000	0	0	9,150	24,150	24,150
29-0108	Administrative Professional 1	PT	X	XX	Homer	12.0		Y	54,653	0	0	26,179	80,832	80,832
29-0110	Student Svcs Technician 2	PT	C	XX	Dillingham	12.0		Y	15,000	0	0	9,150	24,150	24,150
29-0111	IS Net Technician 5	FT	C	XX	Petersburg	12.0		Y	43,960	0	0	26,816	70,776	
29-0114	Professor	FT	T	IT	Fairbanks	9.0		Y	99,433	0	0	34,702	134,135	
29-0115	Assistant Professor	FT	T	IT	Homer	9.0		Y	101,582	0	0	35,452	137,034	
29-0118	Admin Generalist 4	FT	C	XX	Petersburg	12.0		Y	37,900	0	0	23,119	61,019	61,019
29-0119	Associate Professor	FT	T	IT	Kenai	9.0		Y	98,569	0	0	34,401	132,970	
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	42,672	0	0	26,030	68,702	68,702
29-0153	Professor	FT	T	IT	Kodiak	5.0	**	Y	87,610	0	0	30,576	118,186	118,186
29-0154	Fiscal Technician 3	FT	C	XX	Kodiak	12.0		Y	48,071	0	0	29,323	77,394	77,394
29-0159	Term Instructor	FT	T	IT	Kodiak	9.0		Y	48,325	0	0	16,865	65,190	
29-0175	Associate Professor	FT	T	IT	Kodiak	4.0	*	Y	55,075	0	0	19,221	74,296	
29-0202	Fiscal Technician 3	FT	C	XX	Kodiak	12.0		Y	46,804	0	0	28,550	75,354	75,354
29-0203	Clinical Asst Professor	FT	T	IT	Kodiak	9.0		Y	65,044	0	0	22,700	87,744	
29-0204	Associate Professor	FT	T	IT	Kodiak	1.0	*	Y	24,716	0	0	8,626	33,342	
29-0206	Assistant Professor	FT	T	IT	Kodiak	1.0	*	Y	13,300	0	0	4,642	17,942	
29-0207	Broadcast/Media	FT	X	XX	Kodiak	12.0		Y	68,317	0	0	32,724	101,041	101,041

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Professional 3													
29-0209	Professor	FT	T	IT	Kodiak	8.0	**	Y	110,210	0	0	38,463	148,673	
29-0211	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	85,700	0	0	29,909	115,609	
29-0230	Professor	FT	T	IT	Juneau	5.0	**	Y	51,914	0	0	18,118	70,032	
29-0257	Fiscal Technician 2	FT	C	XX	Juneau	12.0		Y	36,878	0	0	22,496	59,374	59,374
29-0258	Associate Professor	FT	T	IT	Juneau	9.0		Y	57,393	0	0	20,030	77,423	
29-0260	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,433	0	0	27,714	73,147	73,147
29-0261	Research Professor	FT	T	IT	Fairbanks	1.0	*	Y	15,276	0	0	5,331	20,607	
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	49,800	0	0	30,378	80,178	80,178
29-0267	Term Research Assoc Professor	FT	T	IT	Juneau	9.0		Y	81,687	0	0	28,509	110,196	
29-0268	Professor	FT	T	IT	Juneau	5.0	**	Y	50,654	0	0	17,678	68,332	
29-0275	Assistant Professor	FT	T	IT	Juneau	3.0	*	Y	45,988	0	0	16,050	62,038	
29-0276	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	18,171	0	0	11,084	29,255	29,255
92-0007	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	46,297	0	0	16,158	62,455	62,455
92-0008	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	66,138	0	0	23,082	89,220	89,220
92-0014	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	38,802	0	0	13,542	52,344	52,344
92-0020	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	29,866	0	0	18,218	48,084	48,084
92-0024	Term Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
92-0039	Admin Gen 3~Hrly Addtl Assign	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0040	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	46,924	0	0	16,376	63,300	63,300
92-0042	Research Profess 2 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-0049	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	65,673	0	0	22,920	88,593	88,593
92-0050	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	64,420	0	0	22,483	86,903	86,903
92-0056	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,768	0	0	23,839	73,607	69,927
92-0060	Director	FT	N	XX	Fairbanks	12.0		Y	102,513	0	0	32,087	134,600	134,600
92-0063	Development 4	FT	X	XX	Fairbanks	12.0		Y	66,379	0	0	31,796	98,175	
92-0064	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0065	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,966	0	0	30,479	80,445	
92-0079	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	53,376	0	0	18,628	72,004	36,002
92-0132	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	31,500	0	0	10,994	42,494	42,494
92-0133	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
92-0136	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	64,653	0	0	22,564	87,217	87,217
92-0137	Interim Dean	FT	N	XX	Fairbanks	12.0		Y	135,720	0	0	42,480	178,200	178,200
92-0182	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-0184	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,000	0	0	24,081	93,081	93,081
92-0191	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
92-0201	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
92-0202	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	55,884	0	0	19,504	75,388	75,388
92-0206	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	55,406	0	0	19,337	74,743	74,743
92-0208	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
92-0209	Associate Dean	FT	N	XX	Fairbanks	12.0		Y	75,089	0	0	23,503	98,592	98,592
92-0265	Development 3	FT	X	XX	Fairbanks	12.0		Y	48,600	0	0	23,279	71,879	
92-0302	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	51,809	0	0	31,603	83,412	62,559
92-0306	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	15,000	0	0	9,150	24,150	
92-0307	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	19,320
92-0309	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0312	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	30,766	0	0	18,767	49,533	37,150
92-0313	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	19,420	0	0	11,846	31,266	
92-0314	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	31,518	0	0	19,226	50,744	50,744
92-0319	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,531	0	0	22,894	60,425	
92-0323	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	61,860	0	0	29,631	91,491	73,193
92-0328	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	27,490	0	0	13,168	40,658	
92-0329	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	15,000	0	0	9,150	24,150	24,150
92-0335	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	15,000	0	0	9,150	24,150	
92-0336	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0345	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
92-0354	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,400	0	0	25,100	77,500	58,125
92-0357	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,000	0	0	21,960	57,960	57,960
92-0363	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	26,500	0	0	16,165	42,665	42,665
92-0366	Development 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-0367	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	53,900	0	0	25,818	79,718	
92-0371	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	51,600	0	0	31,476	83,076	78,091
92-0384	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	35,422	0	0	21,607	57,029	28,515
92-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	20,118	62,118	29,196
92-0454	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-0462	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	71,000	0	0	34,009	105,009	
92-0531	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	44,300	0	0	27,023	71,323	71,323
92-0533	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	43,400	0	0	20,789	64,189	64,189
92-0537	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	32,572	100,572	100,572

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-0544	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	45,300	0	0	21,699	66,999	33,500
92-0562	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	27,450	72,450	
92-0607	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
92-0608	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0618	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	22,100	0	0	13,481	35,581	35,581
92-0637	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	
92-0649	Fac Engineering 2	FT	X	XX	Fairbanks	12.0		Y	47,840	0	0	22,915	70,755	
92-0650	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0662	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0668	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	40,492	0	0	24,700	65,192	
92-0669	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	
92-0677	Development 2	FT	C	XX	Fairbanks	12.0		Y	48,280	0	0	29,451	77,731	
92-0682	Development 2 (E)	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-0694	Development 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-0697	Development 1	FT	C	XX	Fairbanks	12.0		Y	45,258	0	0	27,607	72,865	
92-0717	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Fairbanks	9.0		Y	40,761	0	0	24,864	65,625	65,625
92-0754	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Fairbanks	6.0		Y	15,000	0	0	9,150	24,150	24,150
92-0805	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,600	0	0	24,156	63,756	63,756
92-0838	Proc/Cont Svcs Profess 1(NE)	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-0882	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,384	0	0	24,634	65,018	65,018
92-0885	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-0893	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	0	0	0	0	0	0
92-0896	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	19,183	0	0	6,695	25,878	25,878
92-0900	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	67,721	0	0	32,438	100,159	10,016
92-0901	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	15,000	0	0	7,185	22,185	
92-0903	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-0904	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,206	0	0	23,916	63,122	63,122
92-0909	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	51,268	0	0	31,273	82,541	
92-0920	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-0921	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,550	0	0	20,466	54,016	
92-0928	Real Property Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,287	0	0	27,015	71,302	14,260
92-0930	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-0935	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	46,974	0	0	30,016	76,990	76,990
92-0936	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	132,100	0	0	63,276	195,376	195,376
92-0938	Admin Generalist 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
92-0947	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	25,732	0	0	16,443	42,175	42,175
92-0948	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	31,951	0	0	20,417	52,368	39,276
92-0956	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	58,916	0	0	28,221	87,137	
92-0957	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	37,846	0	0	24,184	62,030	62,030
92-0967	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	47,000	0	0	30,033	77,033	
92-0971	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	78,648	0	0	37,672	116,320	
92-0974	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,205	0	0	25,135	66,340	
92-0980	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	62,558	0	0	38,160	100,718	
92-1035	Prgm Dev Specialist (NonExmpt)	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-1120	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-1210	Admin Generalist 3	PT	C	XX	Fairbanks	6.0		Y	15,000	0	0	9,150	24,150	24,150
92-1322	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
92-4066	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	28,552	0	0	13,676	42,228	42,228
92-4078	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	12,073	0	0	5,783	17,856	8,928
92-4087	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,703	0	0	27,879	73,582	73,582
92-4096	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	73,581	0	0	25,680	99,261	
92-4183	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	20,000	0	0	6,980	26,980	26,980
92-4341	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-4346	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,700	0	0	22,997	60,697	9,105
92-4454	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4456	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4457	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	56,067	0	0	34,201	90,268	
92-4460	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4479	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4490	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-4493	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	17,760	0	0	10,834	28,594	28,594
92-4497	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	48,000	0	0	16,752	64,752	
92-4499	Term Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	69,266	0	0	24,174	93,440	93,440

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4515	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,117	0	0	20,201	53,318	53,318
92-4539	Communications Specialist 4	FT	X	XX	Fairbanks	2.0	*	Y	14,600	0	0	6,993	21,593	
92-4601	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,900	0	0	24,860	76,760	76,760
92-4604	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-4612	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	35,100	0	0	21,411	56,511	56,511
92-4616	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4617	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	1,000	0	0	610	1,610	1,610
92-4622	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	41,800	0	0	25,498	67,298	67,298
92-4626	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	20,000	0	0	6,980	26,980	
92-4627	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	46,900	0	0	22,465	69,365	34,683
92-4631	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	36,800	0	0	22,448	59,248	
92-4651	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	20,000	0	0	6,980	26,980	26,980
92-4659	Term Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,712	0	0	24,329	94,041	94,041
92-4660	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	20,000	0	0	6,980	26,980	13,490
92-4666	Term Instructor	FT	T	IT	Fairbanks	6.0	**	Y	45,767	0	0	15,973	61,740	61,740
92-4669	Admin Specialist 3	FT	X	XX	Fairbanks	9.0		Y	52,492	0	0	25,144	77,636	77,636
92-5083	Term Asst Professor	FT	K	AA	Fairbanks	12.0		Y	23,000	0	0	8,671	31,671	31,671
92-5205	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,619	0	0	3,008	11,627	
92-5234	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	83,957	0	0	29,301	113,258	
92-5247	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	20,000	0	0	6,980	26,980	
92-5330	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	7,000	0	0	2,443	9,443	9,443
92-5504	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	76,661	0	0	26,755	103,416	103,416
92-5505	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
92-5511	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	20,000	0	0	6,980	26,980	26,980
92-5513	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	55,510	0	0	33,861	89,371	89,371
92-5514	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	60,006	0	0	20,942	80,948	80,948
92-9002	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	81,840	0	0	39,201	121,041	
92-9003	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-9005	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

	Total	New	Deleted		Total Salary Costs:	80,082,200
	Positions				Total COLA:	0
Full Time Positions:	1323	0	0		Total Premium Pay:	0
Part Time Positions:	81	0	0		Total Benefits:	37,492,303
Non Permanent Positions:	0	0	0		Total Postion Costs:	117,574,503
Positions in Component:	1,404	0	0		Plus Labor Pool Amounts:	22,165,700
					Total Pre-Vacancy:	139,740,203
					Minus Vacancy Adjustment of 4.00%:	5,593,803
Total Component Months:	15,853.0				Personal Services Line 100 (Post-Vacancy):	134,146,400

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	8,710,035	2,393,896	11,103,931	10,659,440
1003 General Fund Match	367,565	0	367,565	352,852
1004 General Fund Receipts	65,741,651	15,117,007	80,858,658	77,621,885
1007 Inter-Agency Receipts	1,122,431	0	1,122,431	1,077,500
1048 University Restricted Receipts	25,944,722	4,654,797	30,599,519	29,374,620
1061 Capital Improvement Project Receipts	1,108,416	0	1,108,416	1,064,046
1174 UA Intra-Agency Transfers	14,579,683	0	14,579,683	13,996,058
Total UA Funding:	117,574,503	22,165,700	139,740,203	134,146,400

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	2,500,000	47.60%	1,190,000	3,690,000	3,542,289
Part Time Faculty	3,000,000	9.90%	297,000	3,297,000	3,165,021
PERS Overtime	2,600,000	61.00%	1,586,000	4,186,000	4,018,434
Salary Increase Request	3,026,900	0.00%	0	3,026,900	2,905,733
Students	5,150,000	0.00%	0	5,150,000	4,943,845
Temporary < 6 Mths Class/Apt	2,600,000	8.30%	215,800	2,815,800	2,703,083
Total Labor Pool Amounts:	18,876,900		3,288,800	22,165,700	21,278,407

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