State of Alaska
FY2012 Governor's Operating Budget

University of Alaska
Fairbanks Organized Research
Component Budget Summary

Component: Fairbanks Organized Research

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF - America's arctic university - promotes academic excellence, student success and lifelong learning.

University of Alaska Fairbanks Mission Statement
Board of Regents' Policy 10.01.03, Adopted 6/8/06

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Extramural and state support funded $148 million in research during the past fiscal year, and UAF is one of the top 100 research institutions in funding by the National Science Foundation.
- Fairbanks Organized Research consists of seven research institutes:
- Institute of Arctic Biology;
- Institute of Marine Science;
- Institute of Northern Engineering;
- Geophysical Institute;
- International Arctic Research Center;
- Arctic Region Supercomputing Center;
- The Agricultural and Forestry Experiment Station.
- Other research-based centers and units include:
- Alaska Center for Energy and Power;
- Alaska Cooperative Fish and Wildlife Research Unit;
- Alaska Native Language Center;
- Alaska Quaternary Center;
- Fisheries Division;
- Fishery Industrial Technology Center;
- Center for Global Change and Arctic System Research;
- Mineral Industry Research Laboratory;
- Office of Electronic Miniaturization;
- Alaska University Transportation Center;
- Petroleum Development Laboratory;
- UA Museum;
- Experimental Program to Stimulate Competitive Research;
- Geographic Information Network of Alaska;
- Alaska IDeA Network of Biomedical Research Excellence.
- Functions as a center of excellence in northern research and related graduate and undergraduate education with an emphasis on interdisciplinary research and scholarship.

Key Component Challenges

Challenge 1: Modern laboratory facilities are needed for biomedical and life sciences research. The Life Sciences Classroom and Laboratory Building is essential, as well as sufficient funding for renovation and refurbishment.

Challenge 2: Energy and Engineering research facilities are needed beyond what the Energy Technology Building

under construction will provide.

Challenge 3: Several major grants and contracts are in jeopardy, totaling more than $25M in annual research funding. This includes all of the ARRA funding, since the stimulus is by design temporary. Intense effort will be needed to replace this funding.

Arctic Region Supercomputing Center (ARSC):
Challenge 1: State/UA/UAF commitment to fund computational research and high-performance computing in areas of high priority to the University and to the State of Alaska: climate change, atmospheric sciences, and fisheries and ocean sciences

Challenge 2: Secure external funding to support and acquire high-performance computing resources and cyber infrastructure needed to sustain UAF's computational science and research activities

Challenge 3: Facilitate continued growth of a faculty and student body able to more effectively use and employ computational science tools to advance research and discovery at UAF in areas of high priority to the University and to the State of Alaska

Geophysical Institute (GI):
Challenge 1: Find alternative funds to offset the expected further UAF withholding and the loss of American Reinvestment and Recovery Act (ARRA) funds. This will be necessary to avoid loss of research business due to loss of Fund 1 resources.

Challenge 2: Develop plans to sustain faculty numbers in the face of four or five more retirements of senior faculty in the next few years.

Challenge 3: Maintain Poker Flat Research Range on track to develop a multi-faceted aerospace research and service center combining rocket launching and unmanned aerial system activities.

Institute of Arctic Biology (IAB):
Challenge 1: Secure funding for the Life Sciences Building to allow continued growth and efficiencies of programs in biomedical and health sciences and climate change research.

Challenge 2: Recruit the best candidates to fulfill the current and anticipated faculty vacancies in IAB.

Challenge 3: Secure necessary start-up and negotiate funding that will lead to the best candidates accepting offers to fulfill current and anticipated faculty vacancies in IAB.

International Arctic Research Center (IARC):
Challenge 1: The loss of senior staff members remains a serious threat to IARC. This is directly related to budget issues, as faculty appointments do require some stable support to guarantee a position for several years until the researcher is able to become self-sustaining.

Challenge 2: IARC is losing its large institutional grant support, which primarily funds its research faculty. IARC's NSF Cooperative Agreement will end June 30, 2011. Our JAXA agreement will likely continue at the present level for the next three years. The JAMSTEC agreement will likely decrease from $3 million per year to $1 million per year over the next five years.

Significant Changes in Results to be Delivered in FY2012

Provide bridge funding to buffer the probable loss of Department of Defense funding for high performance computing.

Pay down revenue bond debt incurred in building research facilities.

Purchase items of major research instrumentation from the capital equipment list in the 6-year Capital Improvement Plan.

Arctic Region Supercomputing Center ARSC:
Fund academic, scientific high-performance computing at UAF in support of research computationally intensive investigations in areas of high-priority to Alaska and the people of the Far North, including climate modeling, atmospheric science and ocean science. Institutions with academic supercomputing centers provide a competitive edge when it comes to recruiting top-notch faculty and students. According to the National Science Foundation's report "Cyberinfrastructure Vision for 21st Century Discovery," increasing access to supercomputers is crucial to keeping U.S. research competitive.

Reinstate full funding to support summer undergraduate research program in computational science

Support the Chinese Scholars Program in ARSC/UAF/UA disciplines of interest

Institute of Arctic Biology (IAB:
IAB would use unanticipated funds to increase and improve our negotiating position for the 10 current and anticipated faculty vacancies.

International Arctic Research Center IARC:
A new long-term monitoring station has been installed at Poker Flat Research Range. We need additional instrumentation added to this station, particularly sensors for eddy covariance and methane fluxes.

Major Component Accomplishments in 2010

Teaching, Research and Public Service:

Research expenditures, augmented by American Recovery and Reinvestment Act (ARRA) funds, were at an all-time high of $118M.

The Alaska IDeA Network of Biomedical Research Excellence, or INBRE, received a five-year, $17.7 million NIH grant.

The $150 million in construction funding for the R/V Sikuliaq was the National Science Foundation's largest ARRA award.

UAF received $7.4 million in ARRA funding from the National Institutes of Health to build research facilities for the Center for Alaska Native Health Research.

A $6 million National Science Foundation grant to UAF and the University of Hawaii will support the Pacific Area Climate Modeling and Analysis Network.

In November 2009 scienceWATCH (http://sciencewatch.com/ana/st/climate/institution/) ranked UAF climate research 11th in the world (and 4th among US universities) in terms of the number of citations of climate research publications from UAF. From 1999 to 2009 UAF researchers had 347 climate-related scientific publications and 8098 citations of those publications.

Arctic Region Supercomputing Center (ARSC):
A six-million dollar National Science Foundation grant to UAF and the University of Hawaii in the fall of 2009 to support the Pacific Area Climate Modeling and Analysis Network (PACMAN) provided the funds for ARSC to procure and install new supercomputing resources for use solely by the university community. The new supercomputer is named Pacman and will be used to investigate the effect of climate change on freshwater resources in Alaska and Hawaii.

ARSC hosted a series of 11 topical sessions focusing on the current state of computational research activities at the University of Alaska Fairbanks Feb. 15 – 26, 2010. More than 50 principal investigators representing a wide range of scientific disciplines met with colleagues at UAF who use supercomputers as an essential tool in conducting research. The forum provided an opportunity for PIs to review and discuss the potential for future cross-disciplinary computational science research in the fields of climate, tsunami, physics and chemistry.

ARSC undergraduate interns Jose Antonio Figueroa and Vahid Ajimine are two of only four students selected from a national field of high-performance computing scholars recognized nationwide at a June 2010 conference sponsored by the Department of Defense High Performance Computing Modernization Program (HPCMP) in Illinois.

High Performance Computing (HPC) Mass Storage Specialist Gene McGill has been tapped to lead a national effort on behalf of the DoD High Performance Computing Modernization Program to address growing concerns of managing, archiving and quickly accessing an ever-growing amount of potentially confidentially and often irreplaceable data. McGill will oversee the Storage Initiative for all six DoD Supercomputing Resource Centers in the country.

HPC Systems Analyst Liam Forbes (UAF '95, '98) was elected to the position of Board Secretary for the international Cray User Group at their meeting in Edinburgh, Scotland May 2010.

HPC Systems Analyst Melinda Shore was awarded U.S. Patent 7680104 on March 16, 2010 for technology allowing embedded IP addresses to be represented as tags.

Geophysical Institute (GI):
A program was developed that utilizes a computer code simulating non-EPA-compliant winter conditions in temperature inversions that will enable scientifically-based planning to minimize the build-up of harmful PM2.5 pollution (http://www.mmm.ucar.edu/wrf/users/workshops/WS2009/abstracts/5A-07.pdf).

A successful mission was completed in support of the Emergency Response Exercise in Anchorage using the GI unmanned aerial vehicle equipped with high resolution video cameras at visible and infrared wavelengths (http://www.dvidshub.net/news/48753/alaska-hosts-vigilant-guard-exercise-week).

A new GI/UAF rocket program successfully launched at Poker Flat in March 2010 providing 3-dimensional wind profiling at heights of 100 miles.

Hajo Eicken was selected to lead the international Study of Environmental Arctic Change (SEARCH) program (http://www.arcus.org/SEARCH/) that is strongly endorsed by circumpolar nations.

Steve McNutt completed two 4-year terms as general secretary of the International Association for Volcanism and Chemistry of the Earth's Interior.

Jeff Freymueller completed his term as American Geophysical Union Chair of the Geodesy Section.

Institute of Arctic Biology (IAB):
The Bonanza Creek Long-Term Ecological Research (LTER) grant, "Regional Consequences of Changing Climate-Disturbance Interactions for the Resilience of Alaska's Boreal Forest," was renewed in the amount of $5,640,000.

Toolik Field Station received a 5 million dollar American Reinvestment and Recovery Act (ARRA -stimulus) award from the National Science Foundation for design and construction of a new 6,000 sq ft dining and kitchen facility.

Terry Chapin, elected President of the Ecological Society of America, the nation's foremost professional society in ecological sciences.

Perry Barboza, recipient of the Wildlife Publication Award – Outstanding Book Category for Integrative Wildlife Nutrition, published in 2009.

International Arctic Research Center (IARC):
IARC researchers Natalia Shakhova and Igor Semelitov, in partnership with scientists from the Far East Branch of the Russian Academy of Science, demonstrated that the flux of methane from the Laptev Sea area just off the Lena Delta was as great in magnitude as the rest of the world's oceans combined. See http://www.uaf.edu/files/news/a_news/20100303192545.html

IARC organized the arctic research community in writing a Science Plan to develop Arctic System Modeling. This

required three international workshops and well over 100 contributors and reviewers, but the final plan has been widely and warmly welcomed by researchers and agency program managers. See http://www.iarc.uaf.edu/publications/reports/IARCTP10-0001.pdf

The Louis Agassiz Medal was awarded by the European Geosciences Union to Hajo Eicken for his outstanding contribution to the study of the physical and biological properties of sea ice through a combination of novel experimental techniques and theory.

Graduate student Oceana Francis was named Young Engineer of the Year by the Alaska Society of Professional Engineers. Oceana serves as VP for the Fairbanks Chapter of the American Society of Civil Engineers and is also involved with the American Indian Science and Engineering Society, and the Alaska Native Science and Engineering Program. She is actively involved in bringing science and engineering together.

Director Larry Hinzman was selected to present the Nye Lecture at the 2009 American Geophysical Union meeting.

College of Engineering (CEM)/Institute of Northern Engineering(INE):
For FY10, INE witnessed an increase of 3% in research funding over FY09. This brings INE to 21% growth (in total expenditures) since 2006.

By permanently funding the Alaska Center for Energy and Power (ACEP), the State Legislature recognized that ACEP is a key component in the development of the State's energy policy and meeting the needs for rural power and economic development.

College of Natural Sciences and Mathematics (CNSM):
The Engineering, Science and Technology Experiment Station (ESTES) has almost $2M in grant-funded research expenditures and accrued more than $350,000 in Indirect Cost Recovery for UAF.

School of Natural Resources and Agricultural Sciences (SNRAS):
The first calf in the world was born to a female reindeer inseminated using frozen sperm as part of the Reindeer Research Program

Peony research leads to Alaska Peony Growers Association first entry into national and international markets in the 2010 season

University of Alaska Museum of the North (UAMN):
The Collections departments hosted over 500 researchers during FY10.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Fairbanks Organized Research **Component Financial Summary** *All dollars shown in thousands*			
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	79,433.5	81,648.4	83,267.8
72000 Travel	5,899.7	4,989.5	4,989.5
73000 Services	25,679.6	28,101.0	28,101.0
74000 Commodities	8,424.3	11,493.2	11,493.2
75000 Capital Outlay	5,695.4	7,775.8	7,775.8
77000 Grants, Benefits	3,414.1	2,903.4	2,903.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**128,546.6**	**136,911.3**	**138,530.7**
Funding Sources:			
1002 Federal Receipts	67,027.7	70,884.7	70,884.7
1003 General Fund Match	3,006.3	3,003.2	3,003.2
1004 General Fund Receipts	19,573.8	18,354.6	19,047.7
1007 Inter-Agency Receipts	2,063.4	2,567.4	2,567.4
1048 University Restricted Receipts	31,203.3	36,034.9	36,961.2
1061 Capital Improvement Project Receipts	2,213.4	2,320.5	2,320.5
1174 UA Intra-Agency Transfers	3,458.7	3,746.0	3,746.0
Funding Totals	**128,546.6**	**136,911.3**	**138,530.7**

Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2011 Management Plan	**21,357.8**	**36,034.9**	**8,633.9**	**70,884.7**	**136,911.3**
Adjustments which will continue current level of service:					
-U of A Adjusted Base Benefit Increase - AHECTE	24.8	3.1	0.0	0.0	27.9
-U of A Adjusted Base Benefit Increase - UNAC	96.2	224.5	0.0	0.0	320.7
-U of A Adjusted Base Benefit Increase - UNAD	0.7	0.4	0.0	0.0	1.1
-U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	571.4	698.3	0.0	0.0	1,269.7
FY2012 Governor	**22,050.9**	**36,961.2**	**8,633.9**	**70,884.7**	**138,530.7**

Fairbanks Organized Research
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	738	738	Annual Salaries	46,875,323
Part-time	35	35	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	21,076,319
			Labor Pool(s)	18,823,000
			Less 4.04% Vacancy Factor	(3,506,842)
Totals	**773**	**773**	**Total Personal Services**	**83,267,800**

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	2	0	1	3
Admin Generalist 3	0	13	0	2	15
Admin Generalist 4	0	8	0	0	8
Admin Specialist 1	0	15	0	0	15
Admin Specialist 2	0	8	0	0	8
Admin Specialist 2 (Exempt)	0	2	0	0	2
Admin Specialist 3	0	4	0	0	4
Admin Specialist 3 (NonExempt)	0	1	0	0	1
Admin Specialist 4	0	4	0	0	4
Administrative Management 1	0	1	0	1	2
Administrative Management 2	0	4	0	0	4
Administrative Management 3	0	7	0	0	7
Administrative Management 4	0	5	0	0	5
Administrative Management 5	0	1	0	0	1
Administrative Professional 1	0	2	0	0	2
Administrative Professional 2	0	2	0	0	2
Administrative Professional 3	0	4	0	0	4
Analyst	0	0	0	1	1
Assistant Director(Admin)	0	1	0	0	1
Assistant Professor	0	21	1	4	26
Associate Dean (Admin)	0	1	0	0	1
Associate Director (Admin)	0	4	0	0	4
Associate Professor	0	36	0	5	41
Associate Vice Chancellor	0	1	0	0	1
Athletics Administrator 1	0	0	0	1	1
Athletics Facs Ops & Pgms 2	0	1	0	0	1
Camp Svcs Gen 4-Hrly Addtl	0	1	0	0	1
Chief Scientist	0	1	0	0	1
Comm Specialist 3 (E)	0	2	0	0	2
Communications Manager 1	0	2	0	0	2
Communications Specialist 1	0	1	0	0	1
Communications Specialist 2	0	3	0	0	3
Communications Specialist 3	0	13	0	0	13
Communications Specialist 4	0	3	0	0	3
Communications Specialist 5	0	3	0	0	3
Cook	0	0	0	1	1
Crafts & Trades I (CT1)	0	2	0	2	4

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Crafts & Trades II (CT2)	0	3	0	0	3
Crafts & Trades III (CT3)	0	6	0	2	8
Custodian (Cust)	0	1	0	0	1
Dean (Academic)	0	2	0	0	2
Development 4	0	1	0	0	1
Director (Academic)	0	5	0	0	5
Director (Admin)	0	8	0	1	9
Engineer	0	2	0	0	2
Executive Director	0	1	0	0	1
Fac Svcs-MO&U Supervisor 3	0	1	0	2	3
Fac Svcs-MO&U Supervisor 4	0	1	0	0	1
Fiscal Manager 1	0	1	0	0	1
Fiscal Manager 2	0	2	0	0	2
Fiscal Manager 3	0	1	0	0	1
Fiscal Professional 1	0	7	0	0	7
Fiscal Professional 2	0	4	0	0	4
Fiscal Professional 3	0	4	0	0	4
Fiscal Technician 2	0	9	0	1	10
Fiscal Technician 3	0	11	0	1	12
Fiscal Technician 4	0	2	0	0	2
Human Resources Manager 1	0	1	0	0	1
Human Resources Professional 2	0	2	0	0	2
Human Resources Technician 2	0	2	0	0	2
Human Resources Technician 3	0	5	0	0	5
IS Manager 1	0	1	0	0	1
IS Manager 2	0	1	0	0	1
IS Manager 3	0	3	0	1	4
IS Manager 4	0	4	0	0	4
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	3	0	0	3
IS Ops Technician 3	0	3	0	1	4
IS Ops Technician 4	0	4	0	0	4
IS Professional 1	0	5	0	0	5
IS Professional 2	0	14	0	1	15
IS Professional 3	0	54	0	3	57
IS Professional 4	0	29	0	1	30
IS Professional 5	0	8	0	0	8
Library Professional 3	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	2	0	0	2
Maintenance Serv Worker (MSW1)	0	0	0	1	1
Marine Chief Engineer	1	0	0	0	1
Post Doctoral Fellow	0	35	0	1	36
Professor	0	42	0	1	43
Professor/Assoc Dean	0	1	0	0	1
Research Assoc Professor	1	16	0	0	17
Research Associate	0	1	0	0	1
Research Associate (Academic)	0	2	0	0	2
Research Asst Professor	0	16	0	0	16
Research Profess 2 (NonExempt)	0	2	0	0	2
Research Professional 1	0	14	0	0	14
Research Professional 2	0	26	0	1	27
Research Professional 3	0	21	0	0	21
Research Professional 4	0	18	0	1	19

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Professional 5	0	12	0	0	12
Research Professor	0	8	0	0	8
Research Professor/Director	0	1	0	0	1
Research Tech 4 (Exempt)	0	2	0	0	2
Research Technician 1	0	6	0	1	7
Research Technician 2	0	31	0	1	32
Research Technician 3	0	22	1	5	28
Research Technician 4	0	21	0	1	22
Student Svcs Professional 3	0	1	0	0	1
Supervisor (Exempt)	0	1	0	0	1
System Analyst	0	1	0	0	1
Systems/Software Engineer	0	1	0	0	1
Term Asst Professor	0	5	0	0	5
Term Instructor	0	3	0	0	3
Term Res Assoc Professor	0	1	1	0	2
Term Res Asst Professor	0	2	0	0	2
Term Res Professor	0	1	0	0	1
Term Research Assoc Professor	0	1	0	1	2
Term Research Asst Prof	0	1	0	0	1
Term Research Asst Professor	0	3	0	0	3
Term Research Professor	0	2	0	0	2
Training & Development 3	0	2	0	0	2
Training & Development 4 (NE)	0	2	0	0	2
Vice Chancellor (Admin)	0	1	0	0	1
Visiting Research Scholar	0	1	0	0	1
Writer/Developer (Nonexempt)	0	1	0	0	1
Totals	**2**	**722**	**3**	**46**	**773**

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	79,433.5	86,397.9	86,397.9	81,648.4	83,267.8	1,619.4	2.0%
72000 Travel	5,899.7	6,142.4	6,142.4	4,989.5	4,989.5	0.0	0.0%
73000 Services	25,679.6	23,862.1	23,862.1	28,101.0	28,101.0	0.0	0.0%
74000 Commodities	8,424.3	10,723.7	10,723.7	11,493.2	11,493.2	0.0	0.0%
75000 Capital Outlay	5,695.4	7,834.7	7,834.7	7,775.8	7,775.8	0.0	0.0%
77000 Grants, Benefits	3,414.1	4,170.0	4,170.0	2,903.4	2,903.4	0.0	0.0%
78000 Miscellaneous	0.0	-3,919.7	-3,919.7	0.0	0.0	0.0	0.0%
Totals	**128,546.6**	**135,211.1**	**135,211.1**	**136,911.3**	**138,530.7**	**1,619.4**	**1.2%**
Fund Sources:							
1002 Fed Rcpts	67,027.7	71,964.5	71,964.5	70,884.7	70,884.7	0.0	0.0%
1003 G/F Match	3,006.3	2,913.2	2,913.2	3,003.2	3,003.2	0.0	0.0%
1004 Gen Fund	19,573.8	18,423.6	18,423.6	18,354.6	19,047.7	693.1	3.8%
1007 I/A Rcpts	2,063.4	2,500.4	2,500.4	2,567.4	2,567.4	0.0	0.0%
1048 Univ Rcpt	31,203.3	33,443.4	33,443.4	36,034.9	36,961.2	926.3	2.6%
1061 CIP Rcpts	2,213.4	2,220.0	2,220.0	2,320.5	2,320.5	0.0	0.0%
1174 UA I/A	3,458.7	3,746.0	3,746.0	3,746.0	3,746.0	0.0	0.0%
Unrestricted General (UGF)	**22,580.1**	**21,336.8**	**21,336.8**	**21,357.8**	**22,050.9**	**693.1**	**3.2%**
Designated General (DGF)	**31,203.3**	**33,443.4**	**33,443.4**	**36,034.9**	**36,961.2**	**926.3**	**2.6%**
Other Funds	**7,735.5**	**8,466.4**	**8,466.4**	**8,633.9**	**8,633.9**	**0.0**	**0.0%**
Federal Funds	**67,027.7**	**71,964.5**	**71,964.5**	**70,884.7**	**70,884.7**	**0.0**	**0.0%**
Positions:							
Permanent Full Time	753	753	753	738	738	0	0.0%
Permanent Part Time	35	35	35	35	35	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP

*** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized ***

FY2011 Conference Committee

	ConfCom	135,211.1	86,397.9	6,142.4	23,862.1	10,723.7	7,834.7	4,170.0	-3,919.7	753	35	0
1002 Fed Rcpts		71,964.5										
1003 G/F Match		2,913.2										
1004 Gen Fund		18,423.6										
1007 I/A Rcpts		2,500.4										
1048 Univ Rcpt		33,443.4										
1061 CIP Rcpts		2,220.0										
1174 UA I/A		3,746.0										
Subtotal		**135,211.1**	**86,397.9**	**6,142.4**	**23,862.1**	**10,723.7**	**7,834.7**	**4,170.0**	**-3,919.7**	**753**	**35**	**0**

*** Changes From FY2011 Authorized To FY2011 Management Plan ***

ADN 45-1-0001 Align Budget with Anticipated Expenditures Levels

	LIT	0.0	-4,749.5	-1,152.9	5,387.7	769.5	-58.9	-1,266.6	1,070.7	-15	0	0

Transfers within Fairbanks Organized Research that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.

ADN 45-1-0002 Allocation Transfers to realign budgets

	Trout	-1,148.8	0.0	0.0	-1,148.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,079.8										
1004 Gen Fund		-69.0										

Transfers between the Fairbanks Campus and Fairbanks Organized Research allocations, within the UAF   appropriation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.

ADN 45-1-0003 Reallocation from SYSBRA

	Trin	2,849.0	0.0	0.0	0.0	0.0	0.0	0.0	2,849.0	0	0	0
1003 G/F Match		90.0										
1007 I/A Rcpts		67.0										
1048 Univ Rcpt		2,591.5										
1061 CIP Rcpts		100.5										

Systemwide Budget Reductions and Additions is for budgetary purposes only and is used for systemwide unallocated funding and legislative adjustments. During the FY11 session, the Legislature moved 3% of Unrestricted GF and University Receipts from all appropriations (except the Small Business Development Center) to SYSBRA to provide program funding flexibility under the seven appropriation structure. These change records reallocate that funding to the appropriations/allocations where the expenditures and revenues are expected to occur. Legislated funds are distributed at the direction of the Board of Regents.

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
Subtotal		136,911.3	81,648.4	4,989.5	28,101.0	11,493.2	7,775.8	2,903.4	0.0	738	35	0

*** **Changes From FY2011 Management Plan To FY2012 Governor** ***

U of A Adjusted Base Benefit Increase - AHECTE

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.8										
1048 Univ Rcpt		3.1										

The University of Alaska Local 6070 (AHECTE) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.

U of A Adjusted Base Benefit Increase - UNAC

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	SalAdj	320.7	320.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		96.2										
1048 Univ Rcpt		224.5										

The University of Alaska United Academics (UNAC) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.

U of A Adjusted Base Benefit Increase - UNAD

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1048 Univ Rcpt		0.4										

The University of Alaska United Academic Adjuncts (UNAD) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.

U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	SalAdj	1,269.7	1,269.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		571.4										
1048 Univ Rcpt		698.3										

This increment includes salary and benefit increases for UA non-unionized staff and adjuncts.

The UA Board of Regents approved a 2 percent grid increase for non-unionized staff and adjuncts. This increase will be applied pursuant to University Regulation.

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Totals		138,530.7	83,267.8	4,989.5	28,101.0	11,493.2	7,775.8	2,903.4	0.0	738	35	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0015	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,100	0	0	10,505	40,605	32,484
20-0030	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	78,000	0	0	27,222	105,222	105,222
20-0035	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	53,300	0	0	18,602	71,902	71,902
20-0134	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	74,900	0	0	35,877	110,777	4,775
20-0151	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	43,800	0	0	26,718	70,518	
20-0255	Professor	FT	T	IT	Fairbanks	1.0	*	Y	38,100	0	0	13,297	51,397	16,961
20-0305	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,300	0	0	11,273	43,573	
20-0320	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	137,696	0	0	43,099	180,795	90,398
20-0376	Assistant Professor	PT	T	IT	Fairbanks	4.0	*	Y	72,800	0	0	25,407	98,207	36,317
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	3.0	**	Y	12,400	0	0	5,940	18,340	6,630
20-0410	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	38,500	0	0	13,437	51,937	17,139
20-0420	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	48,000	0	0	29,280	77,280	
20-0425	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	31,700	0	0	11,063	42,763	17,477
20-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,500	0	0	29,938	92,438	30,505
20-0560	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	100	0	0	35	135	108
20-0581	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	55,900	0	0	34,099	89,999	
20-0686	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	30,288	0	0	18,476	48,764	
20-1555	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	108,100	0	0	51,780	159,880	
20-1570	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	92,339	0	0	32,226	124,565	12,457
20-1733	Interim Dean	PT	N	XX	Fairbanks	2.0	*	Y	26,571	0	0	8,317	34,888	31,643
20-1775	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	2,014	0	0	703	2,717	2,464
20-1823	Professor	FT	T	IT	Fairbanks	6.0	**	Y	84,000	0	0	29,316	113,316	56,658
20-1860	Professor	FT	T	IT	Fairbanks	6.0	**	Y	94,000	0	0	32,806	126,806	63,403
20-1885	Professor	FT	T	IT	Holy Cross	4.0	*	Y	52,579	0	0	18,350	70,929	42,557
20-1925	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	63,800	0	0	38,918	102,718	51,359
20-1945	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	52,810	0	0	32,214	85,024	42,512
20-2835	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,700	0	0	25,372	98,072	78,458
20-2842	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,900	0	0	22,301	86,201	68,961
20-2846	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	40,200	0	0	14,030	54,230	54,230
20-2847	Professor	FT	T	IT	Fairbanks	2.0	*	Y	34,200	0	0	11,936	46,136	36,909
20-2856	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	79,466	0	0	38,064	117,530	
20-2861	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	25,700	0	0	8,969	34,669	27,735
20-2865	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	25,800	0	0	9,004	34,804	
20-2870	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	34,810	0	0	12,149	46,959	18,784
20-2876	Professor	FT	T	IT	Fairbanks	3.0	**	Y	94,900	0	0	33,120	128,020	102,416
20-2880	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	30,100	0	0	10,505	40,605	32,484
20-2886	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	70,000	0	0	24,430	94,430	75,544

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-2891	Professor	FT	T	IT	Fairbanks	9.0		Y	121,000	0	0	42,229	163,229	40,807
20-2897	Professor	FT	T	IT	Fairbanks	2.0	*	Y	39,800	0	0	13,890	53,690	42,952
20-2911	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,299	0	0	14,064	54,363	19,027
20-2922	Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,600	0	0	15,216	58,816	29,408
20-2925	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	25,000	0	0	8,725	33,725	33,725
20-2931	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,000	0	0	11,168	43,168	34,534
20-2935	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,300	0	0	8,481	32,781	16,391
20-2940	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	25,200	0	0	8,795	33,995	33,995
20-2960	Professor	FT	T	IT	Fairbanks	2.0	*	Y	34,600	0	0	12,075	46,675	37,340
20-2964	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	74,839	0	0	35,848	110,687	
20-2966	Professor	FT	T	IT	Fairbanks	2.0	*	Y	43,600	0	0	15,216	58,816	47,053
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,000	0	0	41,480	109,480	
20-2995	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,800	0	0	33,913	104,713	
20-2999	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	35,000	0	0	16,765	51,765	
20-3465	Research Professor	FT	N	XX	Fairbanks	12.0		Y	110,000	0	0	34,430	144,430	
20-3484	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	70,000	0	0	24,430	94,430	
20-3840	Professor	PT	T	IT	Fairbanks	2.0	*	Y	30,600	0	0	10,679	41,279	41,279
20-3845	Assistant Professor	PT	T	IT	Fairbanks	2.0	*	Y	26,500	0	0	9,249	35,749	35,749
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	51,500	0	0	17,974	69,474	55,579
20-3860	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	72,100	0	0	34,536	106,636	
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,800	0	0	11,098	42,898	34,318
20-3890	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	25,827	0	0	15,754	41,581	
20-3895	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	27,600	0	0	9,632	37,232	29,786
20-4065	Professor	PT	T	IT	Fairbanks	7.0	**	Y	66,518	0	0	23,215	89,733	27,297
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,615	0	0	14,175	54,790	13,698
20-4080	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,000	0	0	13,960	53,960	37,772
20-4085	Professor	FT	T	IT	Fairbanks	2.0	*	Y	61,000	0	0	21,289	82,289	82,289
20-4091	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	39,493	0	0	13,783	53,276	26,638
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,770	0	0	37,612	145,382	43,615
20-4151	Professor	FT	T	IT	Fairbanks	5.0	**	Y	91,000	0	0	31,759	122,759	61,380
20-4156	Professor	FT	T	IT	Fairbanks	7.0	**	Y	92,000	0	0	32,108	124,108	24,822
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	81,165	0	0	28,327	109,492	21,898
20-4165	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,268	0	0	19,987	77,255	15,451
20-4175	Professor	FT	T	IT	Fairbanks	5.0	*	Y	61,747	0	0	21,550	83,297	62,473
20-4185	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	53,947	0	0	18,828	72,775	54,581
20-4190	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,634	0	0	20,463	79,097	39,549
20-4196	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	72,942	0	0	25,457	98,399	98,399
20-4200	Professor	FT	T	IT	Fairbanks	5.0	**	Y	72,093	0	0	25,160	97,253	38,901

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4206	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	54,879	0	0	19,153	74,032	29,613
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	56,152	0	0	19,597	75,749	68,174
20-4225	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	17,790	0	0	6,209	23,999	19,199
20-4245	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,998	0	0	26,174	101,172	40,469
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	111,270	0	0	38,833	150,103	22,516
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	52,987	0	0	18,492	71,479	42,887
20-4265	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	54,100	0	0	25,914	80,014	80,014
20-4277	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,255	0	0	2,881	11,136	11,136
20-4290	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,000	0	0	9,772	37,772	30,218
20-4300	Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,649	0	0	11,395	44,044	8,809
20-4306	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,000	0	0	27,571	106,571	47,957
20-4311	Professor	FT	T	IT	Fairbanks	5.0	*	Y	40,267	0	0	14,053	54,320	27,160
20-4326	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	100	0	0	35	135	108
20-4330	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,200	0	0	10,191	39,391	39,391
20-4335	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	50,000	0	0	17,450	67,450	13,490
20-4361	Professor	FT	T	IT	Fairbanks	9.0		Y	100,000	0	0	34,900	134,900	134,900
20-4366	Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,000	0	0	21,289	82,289	41,145
20-4370	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,000	0	0	9,423	36,423	36,423
20-4390	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	29,532	0	0	10,307	39,839	23,903
20-4400	Professor	FT	T	IT	Fairbanks	7.0	**	Y	136,803	0	0	47,744	184,547	36,909
20-4410	Human Resources Technician 3	PT	C	XX	Fairbanks	9.0		Y	46,251	0	0	28,213	74,464	59,571
20-4445	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	20,000	0	0	12,200	32,200	
20-4446	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-4490	Professor	FT	T	IT	Fairbanks	5.0	*	Y	22,915	0	0	7,997	30,912	12,365
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,900	0	0	10,435	40,335	32,268
20-4516	Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,607	0	0	15,917	61,524	12,305
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,000	0	0	13,960	53,960	37,772
20-4536	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	200,000	0	0	122,000	322,000	
20-4551	Professor	FT	T	IT	Fairbanks	7.0	**	Y	45,000	0	0	15,705	60,705	24,282
20-4556	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,400	0	0	16,543	63,943	32,611
20-4561	Camp Svcs Gen 4-Hrly Addtl	FT	C	XX	Fairbanks	12.0		Y	10,294	0	0	6,279	16,573	8,287
20-4571	Professor	FT	T	IT	Fairbanks	7.0	**	Y	119,400	0	0	41,671	161,071	72,482
20-4576	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	24,041	0	0	8,390	32,431	6,486
20-4587	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	69,000	0	0	24,081	93,081	47,471
20-4606	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	30,500	80,500	
20-4616	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4653	Professor	FT	T	IT	Fairbanks	5.0	**	Y	80,000	0	0	27,920	107,920	43,168
20-4700	Professor	FT	T	IT	Fairbanks	2.0	*	Y	55,000	0	0	19,195	74,195	59,356
20-6600	Research Technician 3	FT	C	XX	Seward	9.0	**	Y	24,597	0	0	15,004	39,601	
20-6650	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	30,000	0	0	14,370	44,370	
20-7225	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	48	148	
20-7275	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	95,500	0	0	33,330	128,830	
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	80,000	0	0	27,920	107,920	
20-7326	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	97,377	0	0	46,644	144,021	
20-8420	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	40,069	0	0	25,604	65,673	
20-8695	Admin Generalist 3	PT	C	XX	Fairbanks	7.0	*	Y	50,300	0	0	30,683	80,983	80,983
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	66,000	0	0	31,614	97,614	
20-8733	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	48	148	
20-8735	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	9,000	0	0	4,311	13,311	
20-8810	Professor	FT	T	IT	Fairbanks	2.0	*	Y	45,200	0	0	15,775	60,975	60,975
20-8816	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	
20-8865	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	10,000	0	0	4,790	14,790	
20-8891	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	168,580	0	0	52,766	221,346	221,346
20-8895	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,100	0	0	36,452	112,552	
20-9005	Research Assoc Professor	PT	T	IT	Fairbanks	9.0		Y	72,000	0	0	25,128	97,128	
20-9031	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,400	0	0	33,722	104,122	104,122
20-9095	Professor	FT	T	IT	Fairbanks	6.0	**	Y	85,330	0	0	29,780	115,110	
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	31,000	0	0	18,910	49,910	
21-0178	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	99,700	0	0	31,206	130,906	98,180
21-0184	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,500	0	0	29,938	92,438	18,488
21-0190	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	85,100	0	0	40,763	125,863	
21-0195	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	75,899	0	0	36,356	112,255	
21-0206	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	20,000	0	0	12,200	32,200	
21-0225	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	25,010	66,010	
21-0241	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	34,782	0	0	21,217	55,999	
21-0278	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,200	0	0	40,811	126,011	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	43,000	0	0	26,230	69,230	
21-0315	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,881	0	0	32,867	86,748	
21-0336	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,200	0	0	38,416	118,616	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0410	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,756	0	0	24,251	64,007	64,007
21-1336	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	28,740	88,740	8,874
21-1340	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	2,800	0	0	1,708	4,508	
21-1346	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	53,901	0	0	16,871	70,772	70,772
21-1351	Chief Scientist	FT	N	XX	Fairbanks	9.0		Y	159,400	0	0	49,892	209,292	
21-1907	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,100	0	0	45,074	139,174	
21-1937	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	1,000	0	0	479	1,479	
21-2100	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	28,213	87,113	
21-2105	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	142,500	0	0	68,258	210,758	
21-2310	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	130,600	0	0	62,557	193,157	
21-3755	Director (Admin)	FT	E	XX	Fairbanks	4.0	*	Y	27,404	0	0	8,577	35,981	
21-3835	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	126,400	0	0	39,563	165,963	
21-4051	Term Research Asst Prof	FT	T	IT	Fairbanks	9.0		Y	70,813	0	0	24,714	95,527	
21-4146	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	48,304	0	0	16,858	65,162	13,032
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	35,200	0	0	16,861	52,061	
21-4221	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	87,289	0	0	30,464	117,753	117,753
21-4412	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	64,300	0	0	39,223	103,523	
21-4425	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	48	148	
21-4430	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	95,000	0	0	45,505	140,505	
21-5191	Professor	FT	T	IT	Fairbanks	7.0	**	Y	68,961	0	0	24,067	93,028	
21-5890	Assistant Director(Admin)	FT	E	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0006	Professor	FT	T	IT	Fairbanks	5.0	**	Y	78,692	0	0	27,464	106,156	
24-0010	Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,610	0	0	16,616	64,226	
24-0030	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	23,823	0	0	14,532	38,355	
24-0035	Research Professor	FT	T	IT	Fairbanks	9.0		Y	94,000	0	0	32,806	126,806	25,361
24-0041	Research Technician 4	PT	C	XX	Fairbanks	12.0		Y	52,000	0	0	31,720	83,720	83,720
24-0055	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	26,345	81,345	81,345
24-0075	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	105,000	0	0	36,645	141,645	
24-0105	Term Res Asst Professor	PT	T	IT	Fairbanks	9.0		Y	100,390	0	0	35,036	135,426	
24-0110	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	85,000	0	0	29,665	114,665	
24-0116	Professor	FT	T	IT	Fairbanks	6.0	**	Y	50,000	0	0	17,450	67,450	
24-0125	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,300	0	0	24,573	75,873	
24-0130	Research Assoc Professor	FT	T	IT	Anchorage	12.0		Y	98,022	0	0	34,210	132,232	
24-0140	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,000	0	0	31,110	82,110	
24-0141	Professor	FT	T	IT	Fairbanks	6.0	**	Y	108,000	0	0	37,692	145,692	
24-0145	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	9,850	0	0	6,009	15,859	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0165	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	28,740	88,740	
24-0175	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	153,500	0	0	48,046	201,546	
24-0195	Professor	FT	N	XX	Fairbanks	9.0		Y	118,542	0	0	37,104	155,646	
24-0205	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	2,000	0	0	698	2,698	
24-0210	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	56,100	0	0	19,579	75,679	
24-0215	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	47,267	0	0	16,496	63,763	
24-0230	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	76,200	0	0	26,594	102,794	102,794
24-0235	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	69,986	0	0	33,523	103,509	
24-0237	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,040	0	0	21,652	83,692	
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,000	0	0	26,840	70,840	
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	65,500	0	0	31,375	96,875	
24-0263	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	27,450	72,450	
24-0265	IS Professional 4	FT	X	XX	Fairbanks	9.0		Y	99,700	0	0	47,756	147,456	
24-0270	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,200	0	0	23,567	72,767	
24-0276	Professor	FT	T	IT	Fairbanks	9.0		Y	60,400	0	0	21,080	81,480	
24-0281	Research Professor	FT	T	IT	Fairbanks	9.0		Y	161,000	0	0	56,189	217,189	
24-0285	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,052	0	0	37,866	116,918	
24-0290	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,000	0	0	33,530	103,530	
24-0295	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	25,000	0	0	11,975	36,975	
24-0300	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	48	148	
24-0306	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	122,100	0	0	38,217	160,317	
24-0310	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	56,700	0	0	19,788	76,488	
24-0315	Communications Specialist 1	PT	C	XX	Fairbanks	12.0		Y	101,000	0	0	61,610	162,610	
24-0320	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	74,809	0	0	26,108	100,917	
24-0322	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	100,100	0	0	47,948	148,048	
24-0331	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,000	0	0	29,280	77,280	
24-0335	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	87,056	0	0	53,104	140,160	
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	53,300	0	0	25,531	78,831	
24-0345	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	21,600	0	0	13,176	34,776	
24-0350	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,000	0	0	21,555	66,555	
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,082	0	0	29,940	79,022	
24-0361	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	58,100	0	0	27,830	85,930	
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	102,021	0	0	48,868	150,889	
24-0370	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	126,400	0	0	60,546	186,946	
24-0375	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	73,000	0	0	25,477	98,477	
24-0380	Human Resources	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	30,500	80,500	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Technician 2													
24-0385	Supervisor (Exempt)	FT	X	XX	Fairbanks	12.0		Y	75,000	0	0	35,925	110,925	
24-0390	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	26,112	0	0	12,508	38,620	
24-0395	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
24-0405	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,800	0	0	30,988	81,788	
24-0412	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	83,900	0	0	40,188	124,088	
24-0416	Fiscal Technician 2	PT	C	XX	Fairbanks	6.0	**	Y	14,300	0	0	8,723	23,023	
24-0427	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,288	0	0	25,796	68,084	
24-0430	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	27,450	72,450	72,450
24-0435	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	24,845	0	0	11,901	36,746	
24-0441	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,633	0	0	29,043	89,676	
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	46,000	0	0	29,394	75,394	75,394
24-0451	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0461	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	90,500	0	0	43,350	133,850	
24-0467	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,000	0	0	35,925	110,925	
24-0472	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,400	0	0	26,058	80,458	
24-0477	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	30,000	0	0	14,370	44,370	
24-0481	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	30,000	0	0	14,370	44,370	44,370
24-0485	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	76,996	0	0	36,881	113,877	
24-0490	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,000	0	0	26,230	69,230	
24-0496	IS Professional 1	PT	C	XX	Fairbanks	12.0		Y	53,000	0	0	32,330	85,330	85,330
24-0501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	5,000	0	0	3,195	8,195	8,195
24-0505	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	19,668
24-0512	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	52,223	0	0	31,856	84,079	84,079
24-0516	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0521	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	43,800	0	0	26,718	70,518	70,518
24-0526	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	57,651	0	0	27,615	85,266	
24-0530	Administrative Professional 3	FT	X	XX	Fairbanks	11.0	**	Y	77,105	0	0	36,933	114,038	114,038
24-0540	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	10,000	0	0	4,790	14,790	
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	30,500	80,500	80,500
24-0553	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	12,000	0	0	7,320	19,320	
24-0555	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,000	0	0	44,530	117,530	
24-0558	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100,000	0	0	61,000	161,000	
24-0566	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	26,345	81,345	81,345

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0569	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100,000	0	0	61,000	161,000	161,000
24-0571	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,142	0	0	23,877	63,019	63,019
24-0573	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	97,622	0	0	46,761	144,383	
24-0576	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,450	0	0	28,335	74,785	74,785
24-0580	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	56,000	0	0	26,824	82,824	
24-0588	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	56,000	0	0	34,160	90,160	
24-0591	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,000	0	0	23,034	89,034	89,034
24-0595	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	48,033	0	0	29,300	77,333	77,333
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	59,500	0	0	36,295	95,795	95,795
24-0605	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	40,400	0	0	24,644	65,044	65,044
24-0611	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	4,000	0	0	2,440	6,440	6,440
24-0616	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,500	0	0	28,365	74,865	74,865
24-0620	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,000	0	0	31,614	97,614	97,614
24-0628	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	28,000	0	0	17,080	45,080	11,270
24-0631	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,627	0	0	34,788	107,415	
24-0636	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,049	0	0	23,210	61,259	
24-0643	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	38,320	118,320	118,320
24-0645	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,869	0	0	26,150	69,019	69,019
24-0650	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	7,600	0	0	3,640	11,240	11,240
24-0655	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,000	0	0	24,400	64,400	64,400
24-0667	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	20,940	80,940	80,940
24-0671	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	85,000	0	0	26,605	111,605	111,605
24-0681	Communications Manager 1	PT	X	XX	Fairbanks	12.0		Y	67,900	0	0	32,524	100,424	100,424
24-0686	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	12,000	0	0	7,668	19,668	
24-0691	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	101,430	0	0	48,585	150,015	
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,000	0	0	33,550	88,550	88,550
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	34,770	91,770	
24-0706	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,947	0	0	42,140	108,087	108,087
24-0716	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,900	0	0	29,219	77,119	77,119
24-0720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	65,000	0	0	41,535	106,535	106,535
24-0725	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	28,000	0	0	17,892	45,892	45,892
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	23,000	0	0	14,697	37,697	37,697
24-0736	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	38,000	0	0	13,262	51,262	
24-0742	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	54,446	0	0	19,002	73,448	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0746	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,406	0	0	15,151	63,557	63,557
24-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100,000	0	0	47,900	147,900	
24-0752	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	5,200	0	0	2,491	7,691	
24-0753	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,900	0	0	25,818	79,718	
24-0756	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	6,000	0	0	2,874	8,874	
24-0760	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	53,900	0	0	32,879	86,779	
24-0765	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,000	0	0	28,670	75,670	
24-0768	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	96,500	0	0	33,679	130,179	
24-0775	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	62,000	0	0	19,406	81,406	
24-0777	Professor	FT	T	IT	Fairbanks	7.0	**	Y	90,000	0	0	31,410	121,410	
24-0800	Executive Director	FT	E	XX	Fairbanks	12.0		Y	128,300	0	0	40,158	168,458	160,035
24-0802	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	75,348	0	0	26,296	101,644	96,562
24-0808	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	42,262	0	0	14,749	57,011	57,011
24-0809	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,346	0	0	14,430	55,776	55,776
24-0810	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	56,900	0	0	19,858	76,758	76,758
24-0831	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,334	0	0	30,704	81,038	81,038
24-0832	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	81,900	0	0	39,230	121,130	121,130
24-0833	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	108,200	0	0	37,762	145,962	
24-0834	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	56,900	0	0	19,858	76,758	76,758
24-0835	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	51,912	0	0	16,248	68,160	68,160
24-0836	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,406	0	0	32,766	101,172	101,172
24-0837	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	70,000	0	0	33,530	103,530	103,530
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	40,100	0	0	19,208	59,308	59,308
24-0839	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	15,000	0	0	5,235	20,235	20,235
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	75,509
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,900	0	0	28,609	75,509	75,509
24-0856	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	36,599	0	0	12,773	49,372	
24-0966	Systems/Software Engineer	FT	X	XX	Fairbanks	12.0		Y	107,400	0	0	51,445	158,845	
24-0969	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	58,000	0	0	27,782	85,782	
24-0970	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	66,100	0	0	23,069	89,169	
24-0971	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,645	0	0	29,063	76,708	
24-0972	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,082	0	0	29,940	79,022	
24-0973	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	34,318	0	0	20,934	55,252	
24-0986	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	51,369	0	0	17,928	69,297	
24-0987	Term Research Professor	FT	T	IT	Fairbanks	9.0		Y	158,700	0	0	55,386	214,086	
24-0988	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	101,300	0	0	35,354	136,654	
24-0989	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	90,604	0	0	43,399	134,003	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0990	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,400	0	0	35,159	108,559	
24-0991	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	70,584	0	0	43,056	113,640	
24-2768	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	39,449	0	0	13,768	53,217	
24-2769	Development 4	FT	X	XX	Fairbanks	9.0		Y	30,076	0	0	14,406	44,482	
24-2771	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,219	0	0	15,432	59,651	
24-2773	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,520	0	0	20,423	78,943	
24-2775	Term Research Assoc Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,248	0	0	5,671	21,919	
24-2790	Professor	FT	T	IT	Fairbanks	9.0		Y	75,611	0	0	26,388	101,999	
24-2795	Associate Professor	FT	T	IT	Seward	6.0	**	Y	68,121	0	0	23,774	91,895	919
24-2805	Professor	FT	T	IT	Fairbanks	5.0	**	Y	105,001	0	0	36,645	141,646	14,165
24-2810	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,716	0	0	16,653	64,369	6,437
24-2815	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,025	0	0	12,922	49,947	
24-2830	Term Res Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	71,592	0	0	24,986	96,578	
24-2836	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	10,451	0	0	3,647	14,098	
24-2840	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	91,437	0	0	43,798	135,235	135,235
24-2851	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	81,751	0	0	28,531	110,282	
24-2856	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,877	0	0	37,649	145,526	
24-2860	Professor	FT	T	IT	Fairbanks	6.0	**	Y	68,132	0	0	23,778	91,910	
24-2865	Associate Dean (Admin)	FT	E	XX	Fairbanks	3.0	*	Y	7,509	0	0	2,350	9,859	8,873
24-2871	Professor	FT	T	IT	Fairbanks	4.0	*	Y	58,397	0	0	20,381	78,778	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	10.0	**	Y	95,593	0	0	29,921	125,514	125,514
24-2890	IS Professional 3	FT	X	XX	Seward	12.0		Y	64,300	0	0	30,800	95,100	
24-2900	IS Manager 3	FT	X	XX	Seward	12.0		Y	33,600	0	0	16,094	49,694	
24-2912	Assistant Professor	FT	T	IT	Seward	12.0		Y	77,059	0	0	26,894	103,953	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	21,070	0	0	7,353	28,423	
24-2940	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	21,398	0	0	13,053	34,451	
24-2945	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,000	0	0	21,350	56,350	56,350
24-2950	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	6,535	0	0	2,281	8,816	
24-2960	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	51,087	0	0	17,829	68,916	
24-2965	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,733	0	0	35,797	110,530	
24-2986	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	56,300	0	0	26,968	83,268	
24-2991	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	60,633	0	0	36,986	97,619	48,810
24-2995	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	72,200	0	0	34,584	106,784	
24-3005	Cook	FT	C	XX	Seward	12.0		Y	59,251	0	0	36,143	95,394	
24-3021	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,483	0	0	6,800	26,283	
24-3025	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	35,196	0	0	16,859	52,055	

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Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-3030	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	99,900	0	0	47,852	147,752	
24-3046	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	53,802	0	0	25,771	79,573	
24-3048	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	19,024	0	0	11,605	30,629	
24-3061	Admin Generalist 2	PT	C	XX	Seward	12.0		Y	34,740	0	0	21,191	55,931	
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	44,540	0	0	27,169	71,709	
24-3075	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,350	0	0	30,824	95,174	95,174
24-3086	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,201	0	0	40,332	124,533	
24-3090	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,210	0	0	23,308	61,518	
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,469	0	0	31,396	82,865	
24-3121	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,047	0	0	25,039	66,086	
24-3125	Admin Generalist 3	FT	C	XX	Seward	12.0		Y	36,878	0	0	22,496	59,374	
24-3130	Research Technician 1	FT	C	XX	Seward	12.0		Y	32,725	0	0	19,962	52,687	
24-3135	IS Professional 3	FT	X	XX	Seward	12.0		Y	100	0	0	48	148	
24-3140	Research Technician 3	FT	C	XX	Seward	12.0		Y	42,796	0	0	26,106	68,902	
24-3145	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	81,760	0	0	39,163	120,923	
24-5164	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,000	0	0	32,940	86,940	
24-5165	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	74,809	0	0	26,108	100,917	100,917
24-5170	Professor	FT	T	IT	Fairbanks	7.0	**	Y	133,498	0	0	46,591	180,089	
24-5181	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,411	0	0	27,979	86,390	
24-5185	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	2,000	0	0	1,220	3,220	
24-5190	IS Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	48	148	
24-5195	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	169,300	0	0	52,991	222,291	126,706
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,900	0	0	39,230	121,130	
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,700	0	0	34,823	107,523	
24-5221	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	75,147	0	0	35,995	111,142	
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	61,300	0	0	37,393	98,693	
24-5232	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,712	0	0	21,784	57,496	
24-5233	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	69,800	0	0	21,847	91,647	
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,800	0	0	29,123	89,923	
24-5237	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-5245	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	57,800	0	0	27,686	85,486	64,115
24-5248	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	40,000	0	0	24,400	64,400	
24-5251	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	26,962	71,162	71,162
24-5350	Associate Professor	FT	T	IT	Fairbanks	6.0	*	Y	38,126	0	0	13,306	51,432	
24-5351	Associate Professor	FT	T	IT	Palmer	8.0	**	Y	89,452	0	0	31,219	120,671	120,671
24-5355	Professor	FT	T	IT	Fairbanks	8.0	**	Y	109,727	0	0	38,295	148,022	22,203

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Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5359	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	102,998	0	0	35,946	138,944	27,789
24-5366	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	50,700	0	0	30,927	81,627	81,627
24-5370	Research Professional 1	PT	C	XX	Fairbanks	12.0		Y	44,879	0	0	27,376	72,255	
24-5375	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	40,000	0	0	24,400	64,400	
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	50,169	0	0	30,603	80,772	48,463
24-5385	Assistant Professor	FT	T	IT	Palmer	8.0	**	Y	92,000	0	0	32,108	124,108	
24-5391	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	9,000	0	0	5,490	14,490	14,490
24-5400	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	76,119	0	0	26,566	102,685	30,806
24-5410	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	53,067	0	0	18,520	71,587	71,587
24-5415	Professor	FT	T	IT	Palmer	8.0	**	Y	126,743	0	0	44,233	170,976	25,646
24-5420	Professor	FT	T	IT	Fairbanks	8.0	**	Y	115,909	0	0	40,452	156,361	7,818
24-5431	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-5435	Professor	FT	T	IT	Fairbanks	8.0	**	Y	140,193	0	0	48,927	189,120	189,120
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	6.0	**	Y	58,980	0	0	18,461	77,441	3,872
24-5450	Athletics Administrator 1	FT	X	XX	Palmer	9.0		Y	20,000	0	0	9,580	29,580	1,479
24-5455	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-5465	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	78,879	0	0	27,529	106,408	42,563
24-5471	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	6,588	0	0	2,299	8,887	7,110
24-5476	Professor	FT	T	IT	Fairbanks	5.0	**	Y	117,200	0	0	40,903	158,103	
24-5485	Professor	FT	T	IT	Fairbanks	4.0	*	Y	15,095	0	0	5,268	20,363	2,036
24-5490	Professor	FT	T	IT	Fairbanks	5.0	*	Y	12,670	0	0	4,422	17,092	5,128
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	5.0	*	Y	37,629	0	0	18,024	55,653	
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	8.0	**	Y	110,037	0	0	34,442	144,479	
24-5521	Associate Professor	FT	T	IT	Palmer	9.0		Y	112,813	0	0	39,372	152,185	
24-5540	Research Professional 2	FT	X	XX	Palmer	12.0		Y	72,627	0	0	34,788	107,415	
24-5550	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	700	0	0	427	1,127	
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	30,760	0	0	18,764	49,524	49,524
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	67,721	0	0	32,438	100,159	100,159
24-5565	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Palmer	12.0		Y	20,000	0	0	9,580	29,580	29,580
24-5570	Research Professional 4	FT	X	XX	Palmer	12.0		Y	20,000	0	0	9,580	29,580	29,580
24-5577	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-5581	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	65,728	0	0	40,094	105,822	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5585	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,000	0	0	37,362	115,362	
24-5595	Research Technician 2	FT	C	XX	Palmer	12.0		Y	19,023	0	0	11,604	30,627	30,627
24-5600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,248	0	0	25,771	68,019	
24-5605	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	66,843	0	0	40,774	107,617	
24-5610	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,935	0	0	34,457	106,392	
24-5625	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,800	0	0	30,560	94,360	47,180
24-5640	Research Technician 3	FT	C	XX	Palmer	12.0		Y	0	0	0	0	0	
24-5656	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,605	0	0	25,379	66,984	46,889
24-5660	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	21,771	0	0	7,598	29,369	
24-5675	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,800	0	0	38,918	102,718	
24-5685	Maintenance Serv Worker (MSW1)	FT	L	TC	Palmer	12.0		Y	0	0	0	0	0	
24-5696	Post Doctoral Fellow	FT	N	XX	Palmer	12.0		Y	51,912	0	0	16,248	68,160	
24-5700	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,938	0	0	38,290	118,228	
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,766	0	0	30,357	80,123	
24-5712	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	8,874
24-5716	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,508	0	0	33,860	89,368	
24-5720	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,000	0	0	28,060	74,060	
24-5724	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,869	0	0	26,150	69,019	
24-5727	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	78,647	0	0	37,672	116,319	
24-5732	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,869	0	0	26,150	69,019	
24-5736	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,869	0	0	26,150	69,019	
24-5741	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	64,443	0	0	39,310	103,753	
24-5752	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,392	0	0	31,802	98,194	
24-5755	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	31,163	0	0	19,009	50,172	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,268	0	0	27,009	69,277	69,277
24-5771	Research Technician 3	FT	C	XX	Palmer	12.0		Y	56,066	0	0	34,200	90,266	
24-5775	Analyst	FT	X	XX	Palmer	12.0		Y	20,000	0	0	9,580	29,580	
24-5780	Administrative Management 1	PT	X	XX	Palmer	12.0		Y	73,258	0	0	35,091	108,349	108,349
24-5792	Fiscal Technician 3	FT	C	XX	Palmer	12.0		Y	52,810	0	0	32,214	85,024	
24-5796	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,154	0	0	26,934	71,088	71,088
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	56,302	0	0	26,969	83,271	
24-5811	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	41,605	0	0	25,379	66,984	38,851
24-5822	Research Technician 4	FT	C	XX	Palmer	12.0		Y	45,433	0	0	27,714	73,147	
24-5825	IS Professional 4	FT	X	XX	Palmer	12.0		Y	43,756	0	0	20,959	64,715	
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	63,982	0	0	40,884	104,866	104,866
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	45,767	0	0	29,245	75,012	75,012
24-5840	Fac Svcs-MO&U Supervisor	FT	X	XX	Palmer	12.0		Y	66,392	0	0	31,802	98,194	98,194

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5846	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	65,273	0	0	41,709	106,982	106,982
24-5848	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	17,818	0	0	6,218	24,036	24,036
24-5850	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	45,504	0	0	27,757	73,261	73,261
24-5880	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,000	0	0	22,685	87,685	
24-5887	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	50,534	0	0	32,291	82,825	82,825
24-5890	IS Ops Technician 3	FT	C	XX	Palmer	12.0		Y	89,600	0	0	54,656	144,256	
24-7890	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	31,915	0	0	11,138	43,053	
24-7896	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	35,745	0	0	12,475	48,220	48,220
24-7900	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,880	0	0	22,294	86,174	68,939
24-7910	Research Assoc Professor	PT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
24-7920	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,088	0	0	20,971	81,059	81,059
24-7925	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,900	0	0	22,301	86,201	86,201
24-7931	Associate Professor	FT	T	IT	Fairbanks	6.0	*	Y	75,042	0	0	26,190	101,232	
24-7935	Assistant Professor	PT	T	IT	Seward	4.0	**	Y	39,600	0	0	13,820	53,420	
24-7940	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	60,267	0	0	21,033	81,300	
24-7945	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	55,059	0	0	19,216	74,275	
24-7960	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	88,832	0	0	31,002	119,834	
24-7965	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	28,305	0	0	17,266	45,571	
24-7986	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	42,869	0	0	26,150	69,019	69,019
24-7995	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,061	0	0	23,055	89,116	89,116
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	88,269	0	0	30,806	119,075	119,075
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	5,312	0	0	2,544	7,856	
24-8016	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,810	0	0	22,968	88,778	88,778
24-8020	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,783	0	0	33,905	104,688	
24-8026	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,700	0	0	30,317	80,017	80,017
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	72,005	0	0	34,490	106,495	106,495
24-8035	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
24-8040	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,603	0	0	11,378	43,981	
24-8046	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	60,030	0	0	20,950	80,980	
24-8050	Director (Academic)	FT	E	XX	Fairbanks	9.0		Y	66,359	0	0	20,770	87,129	
24-8056	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	48,291	0	0	16,854	65,145	
24-8065	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	158,316	0	0	49,553	207,869	207,869
24-8080	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,900	0	0	22,301	86,201	86,201
24-8086	Term Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	80,529	0	0	28,105	108,634	
24-8090	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	

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Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-8116	Research Professional 2	FT	X	XX	Fairbanks	11.0	**	Y	51,021	0	0	24,439	75,460	75,460
24-8120	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	18,360	0	0	11,200	29,560	29,560
24-8126	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-8130	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	58,937	0	0	28,231	87,168	76,708
24-8135	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	25,380	0	0	15,482	40,862	31,464
24-8141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,794	0	0	27,934	73,728	19,169
24-8146	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	49,571	0	0	17,300	66,871	66,871
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	63,254	0	0	30,299	93,553	
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,856	0	0	34,682	91,538	
24-8170	Communications Specialist 3	PT	C	XX	Fairbanks	12.0		Y	26,112	0	0	15,928	42,040	
24-8175	IS Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	44,084	0	0	21,116	65,200	65,200
24-8180	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,084	0	0	24,451	64,535	27,750
24-8185	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	58,708	0	0	28,121	86,829	54,702
24-8190	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,005	0	0	17,693	46,698	
24-8201	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,047	0	0	25,039	66,086	66,086
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,573	0	0	26,580	70,153	70,153
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,585	0	0	30,857	81,442	81,442
24-8215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	23,664
24-8221	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,338	0	0	32,536	85,874	85,874
24-8226	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,400	0	0	30,848	95,248	95,248
24-8230	Assistant Professor	PT	T	IT	Fairbanks	3.0	**	Y	67,400	0	0	23,523	90,923	90,923
24-8235	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	52,109	0	0	31,786	83,895	69,675
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	**	Y	22,077	0	0	13,467	35,544	
24-8250	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
24-8261	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,764	0	0	33,716	86,480	
24-8270	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,260	0	0	24,559	64,819	
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,449	0	0	35,182	108,631	
25-0105	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	68,531	0	0	23,917	92,448	
25-0281	Professor	FT	T	IT	Fairbanks	5.0	**	Y	67,831	0	0	23,673	91,504	45,752
25-0300	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,393	0	0	33,718	104,111	
25-0325	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
25-0351	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
25-0357	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	174,900	0	0	54,744	229,644	
25-0470	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	60,299	0	0	36,782	97,081	97,081
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,744	0	0	32,784	86,528	86,528
25-0540	Professor	FT	T	IT	Fairbanks	9.0		Y	154,700	0	0	53,990	208,690	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0545	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	26,800	0	0	9,353	36,153	36,153
25-0550	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	17,500	0	0	6,108	23,608	23,608
25-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	162,300	0	0	56,643	218,943	218,943
25-0580	IS Manager 2	FT	X	XX	Fairbanks	12.0		Y	91,300	0	0	43,733	135,033	135,033
25-0686	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	43,000	0	0	26,230	69,230	
25-0687	Writer/Developer (Nonexempt)	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
25-0688	Research Technician 2	PT	C	XX	Fairbanks	12.0		Y	36,878	0	0	22,496	59,374	
25-0689	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	38,320	118,320	118,320
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	21,050	0	0	10,083	31,133	31,133
25-0694	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	41,530	0	0	25,333	66,863	66,863
25-0696	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	55,000	0	0	33,550	88,550	51,890
25-0697	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	53,000	0	0	25,387	78,387	
25-0770	System Analyst	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
25-0800	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	99,900	0	0	47,852	147,752	
25-0815	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,400	0	0	30,848	95,248	
25-0836	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	95,100	0	0	45,553	140,653	
25-0846	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
25-0851	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	41,200	0	0	19,735	60,935	
25-0983	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	34,561	0	0	12,062	46,623	
25-0987	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	25,000	0	0	11,975	36,975	
25-1080	Professor	FT	T	IT	Fairbanks	4.0	**	Y	120,372	0	0	42,010	162,382	162,382
25-1085	Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,900	0	0	11,482	44,382	44,382
25-1095	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,200	0	0	35,063	108,263	108,263
25-1116	Fiscal Manager 3	FT	X	XX	Fairbanks	6.0	*	Y	38,400	0	0	18,394	56,794	
25-1355	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,430	0	0	22,222	58,652	
25-1467	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	26,500	0	0	9,249	35,749	
25-3545	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	55,521	0	0	19,377	74,898	74,898
25-3547	Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,700	0	0	12,459	48,159	48,159
25-3565	Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,400	0	0	11,657	45,057	45,057
25-3681	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,200	0	0	6,352	24,552	24,552
25-3691	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	131,044	0	0	45,734	176,778	8,839
27-0075	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	34,484	0	0	12,035	46,519	46,519
27-0100	Associate Professor	PT	T	IT	Fairbanks	8.0	**	Y	100,344	0	0	35,020	135,364	94,755
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	23,764	0	0	14,496	38,260	38,260
27-0131	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	124,200	0	0	59,492	183,692	183,692

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0132	Assistant Professor	FT	T	IT	Palmer	3.0	*	Y	21,318	0	0	7,440	28,758	
27-0147	Marine Chief Engineer	PT	C	XX	Anchorage	12.0		Y	3,057	0	0	1,865	4,922	
27-0155	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	34,158	0	0	16,362	50,520	
27-0157	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	40,000	0	0	24,400	64,400	
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	21,094	0	0	12,867	33,961	16,981
27-0241	Fiscal Technician 2	FT	C	XX	Fairbanks	11.0	**	Y	28,500	0	0	17,385	45,885	
27-0280	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	61,710	0	0	21,537	83,247	41,624
27-0623	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
27-0667	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	27,450	72,450	
27-0674	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	38,000	0	0	18,202	56,202	
27-0679	Professor	FT	T	IT	Fairbanks	4.0	*	Y	25,583	0	0	8,928	34,511	6,902
27-0909	Associate Professor	FT	N	XX	Fairbanks Armory	5.0	*	Y	39,905	0	0	12,490	52,395	26,198
27-0919	Fiscal Technician 2	FT	C	XX	Nome	6.0	*	Y	44,540	0	0	27,169	71,709	
28-0209	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	45,000	0	0	21,555	66,555	
28-0233	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	84,300	0	0	40,380	124,680	124,680
28-0238	IS Professional 2	FT	C	XX	Dillingham	12.0		Y	3,000	0	0	1,830	4,830	
28-0525	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,982	0	0	34,149	90,131	
28-0534	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	80,000	0	0	27,920	107,920	107,920
28-0540	Research Professional 4	FT	X	XX	Fairbanks	8.0	**	Y	50,528	0	0	24,203	74,731	
28-0551	Professor	FT	T	IT	Fairbanks	4.0	*	Y	57,078	0	0	19,920	76,998	
28-0561	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	127,800	0	0	40,001	167,801	167,801
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	41,092	0	0	19,683	60,775	
28-1008	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	51,870	0	0	18,103	69,973	69,973
28-1009	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	51,900	0	0	18,113	70,013	70,013
29-0001	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	131,024	0	0	41,011	172,035	
29-0003	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	18,439	0	0	11,248	29,687	
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	4.0	*	Y	10,497	0	0	5,028	15,525	15,525
29-0008	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	82,941	0	0	28,946	111,887	
29-0015	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,313	0	0	25,811	68,124	
29-0017	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	93,000	0	0	32,457	125,457	
29-0020	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,076	0	0	28,716	75,792	
29-0105	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,187	0	0	28,784	75,971	
29-0150	Term Research Assoc	FT	N	XX	Kodiak	12.0		Y	113,300	0	0	35,463	148,763	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Professor													
29-0151	Director (Admin)	FT	E	XX	Kodiak	12.0		Y	136,020	0	0	42,574	178,594	
29-0153	Professor	FT	T	IT	Kodiak	4.0	*	Y	42,886	0	0	14,967	57,853	23,141
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,630	0	0	32,395	100,025	
29-0175	Associate Professor	FT	T	IT	Kodiak	5.0	**	Y	61,980	0	0	21,631	83,611	
29-0176	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,400	0	0	38,033	117,433	
29-0200	IS Professional 3	FT	X	XX	Kodiak	12.0		Y	74,733	0	0	35,797	110,530	
29-0204	Associate Professor	FT	T	IT	Kodiak	8.0	**	Y	74,150	0	0	25,878	100,028	
29-0206	Assistant Professor	FT	T	IT	Kodiak	8.0	**	Y	74,870	0	0	26,130	101,000	
29-0209	Professor	FT	T	IT	Kodiak	1.0	*	Y	11,034	0	0	3,851	14,885	
29-0211	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	28,600	0	0	9,981	38,581	
29-0230	Professor	FT	T	IT	Juneau	4.0	*	Y	22,248	0	0	7,765	30,013	
29-0246	Research Technician 3	FT	C	XX	Juneau	12.0		Y	58,358	0	0	35,598	93,956	
29-0259	Visiting Research Scholar	FT	T	IT	Fairbanks	9.0		Y	48,900	0	0	17,066	65,966	
29-0261	Research Professor	FT	T	IT	Fairbanks	8.0	**	Y	45,829	0	0	15,994	61,823	
29-0262	Research Professor	FT	T	IT	Fairbanks	9.0		Y	126,800	0	0	44,253	171,053	
29-0268	Professor	FT	T	IT	Juneau	4.0	*	Y	40,533	0	0	14,146	54,679	
29-0269	Term Res Assoc Professor	FT	T	IT	Juneau	9.0		Y	89,237	0	0	31,144	120,381	
29-0275	Assistant Professor	FT	T	IT	Juneau	6.0	**	Y	45,515	0	0	15,885	61,400	
92-0073	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	150,000	0	0	52,350	202,350	
92-0101	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,200	0	0	27,399	84,599	
92-0103	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	46,000	0	0	16,054	62,054	15,514
92-0106	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,000	0	0	31,135	96,135	96,135
92-0107	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	93,100	0	0	32,492	125,592	
92-0161	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,700	0	0	32,428	100,128	100,128
92-0163	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	56,900	0	0	34,709	91,609	
92-0166	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,673	0	0	23,591	62,264	62,264
92-0168	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,766	0	0	33,407	88,173	44,087
92-0171	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,917	0	0	23,739	62,656	
92-0172	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	86,235	0	0	30,096	116,331	116,331
92-0174	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,400	0	0	38,991	120,391	
92-0194	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-0223	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,406	0	0	15,151	63,557	
92-0226	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,690	0	0	23,802	73,492	
92-0227	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	132,507	0	0	46,245	178,752	58,988
92-0245	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,558	0	0	38,160	100,718	
92-0246	Research Asst Professor	FT	T	IT	Fairbanks	4.0	*	Y	20,700	0	0	7,224	27,924	
92-0277	Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	62,022	0	0	29,709	91,731	91,731

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	4													
92-0281	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,573	0	0	26,580	70,153	70,153
92-0283	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,291	0	0	15,115	63,406	
92-0284	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,573	0	0	26,580	70,153	70,153
92-0285	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-0355	Research Professional 2	FT	C	XX	Fairbanks	12.0		Y	29,400	0	0	17,934	47,334	
92-0434	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-0438	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,645	0	0	29,063	76,708	
92-0439	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	
92-0505	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	30,500	80,500	
92-0658	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	56,500	0	0	27,064	83,564	
92-0672	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	57,600	0	0	35,136	92,736	
92-0740	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	25,000	0	0	11,975	36,975	
92-0741	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,300	0	0	33,674	103,974	
92-0743	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	49,297	0	0	30,071	79,368	
92-0744	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	55,000	0	0	33,550	88,550	
92-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	27,351	84,451	
92-0883	Term Instructor	FT	T	IT	Fairbanks	11.0	**	Y	57,405	0	0	20,034	77,439	
92-0884	Research Professor	FT	T	IT	Fairbanks	12.0		Y	139,100	0	0	48,546	187,646	
92-1109	Research Profess 2 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-1136	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-1138	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	64,900	0	0	22,650	87,550	
92-1139	Research Profess 2 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-1186	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	27,499	72,579	
92-1189	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,052	0	0	37,866	116,918	
92-1193	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	56,600	0	0	34,526	91,126	91,126
92-1195	Research Professor	FT	T	IT	Fairbanks	12.0		Y	68,100	0	0	23,767	91,867	
92-1196	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,900	0	0	33,003	101,903	10,190
92-1200	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,100	0	0	30,561	80,661	
92-1207	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-1208	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-1217	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	26,400	0	0	16,104	42,504	42,504
92-1218	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	87,000	0	0	30,363	117,363	46,945

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-1219	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	10,000	0	0	6,100	16,100	
92-1304	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-1305	Engineer	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-1338	Engineer	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-1374	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	39,400	0	0	24,034	63,434	
92-1384	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	46,859	0	0	29,943	76,802	
92-1387	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,849	0	0	24,308	64,157	
92-1528	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	59,000	0	0	35,990	94,990	
92-1531	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,500	0	0	39,997	123,497	
92-4003	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	38,320	118,320	118,320
92-4005	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-4009	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	30,500	80,500	
92-4012	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4016	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	28,740	88,740	
92-4019	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	20,000	0	0	12,780	32,780	
92-4028	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	5,916
92-4032	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	15,000	0	0	9,150	24,150	
92-4037	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,700	0	0	22,997	60,697	
92-4046	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4048	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	48	148	
92-4050	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,000	0	0	29,698	91,698	
92-4051	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4057	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4062	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4063	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
92-4067	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,500	0	0	19,825	52,325	52,325
92-4068	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4069	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4072	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4073	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	30,745	0	0	18,754	49,499	
92-4077	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	94,109	0	0	32,844	126,953	
92-4085	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,804	0	0	28,550	75,354	
92-4089	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	20,286
92-4093	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4097	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,687	0	0	30,919	81,606	
92-4101	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	134,000	0	0	41,942	175,942	
92-4106	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,800	0	0	32,476	100,276	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4110	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	56,900	0	0	19,858	76,758	19,190
92-4111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	103,700	0	0	36,191	139,891	34,973
92-4112	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	53,381	0	0	18,630	72,011	22,323
92-4113	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	82,800	0	0	28,897	111,697	111,697
92-4118	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	29,075	89,775	44,888
92-4120	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,200	0	0	34,105	105,305	
92-4122	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	103,200	0	0	36,017	139,217	41,765
92-4128	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,985	92,585	
92-4130	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	49,700	0	0	17,345	67,045	16,761
92-4158	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	60,715	0	0	29,082	89,797	
92-4160	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	54,766	0	0	33,407	88,173	
92-4169	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,054	0	0	27,483	72,537	
92-4174	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,289	0	0	29,456	77,745	
92-4175	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,406	0	0	32,766	101,172	
92-4179	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	13,005	0	0	7,933	20,938	
92-4185	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	18,113
92-4192	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	42,242	0	0	14,742	56,984	
92-4193	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4194	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	15,000	0	0	7,185	22,185	
92-4207	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	71,956	0	0	43,893	115,849	
92-4210	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,129	0	0	27,529	72,658	
92-4217	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	59,883	0	0	36,529	96,412	
92-4219	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,109	0	0	31,786	83,895	
92-4224	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4231	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,879	0	0	27,376	72,255	
92-4232	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4233	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	56,690	0	0	27,155	83,845	
92-4238	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	36,155	0	0	11,317	47,472	
92-4239	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4240	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	94,471	0	0	45,252	139,723	
92-4241	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,673	0	0	23,591	62,264	
92-4243	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,550	0	0	23,516	62,066	
92-4244	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	52,027	0	0	31,736	83,763	62,822
92-4247	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	47,645	0	0	29,063	76,708	
92-4248	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,713	0	0	30,040	92,753	
92-4249	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	56,987	0	0	34,762	91,749	91,749
92-4330	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,573	0	0	26,580	70,153	
92-4331	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	48,383	0	0	29,514	77,897	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4332	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	62,800	0	0	21,917	84,717	
92-4333	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	7,245
92-4334	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4335	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,585	0	0	30,857	81,442	81,442
92-4336	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,879	0	0	27,376	72,255	
92-4337	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,238	0	0	29,425	77,663	
92-4344	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	48,896	0	0	23,421	72,317	
92-4391	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-4392	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	29,580
92-4393	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	24,150
92-4394	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	48,500	0	0	29,585	78,085	
92-4395	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,500	0	0	29,459	90,959	
92-4397	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	83,000	0	0	39,757	122,757	
92-4398	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	32,825
92-4399	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,584	0	0	30,856	81,440	
92-4467	IS Professional 3	PT	X	XX	Fairbanks	9.0		Y	54,231	0	0	25,977	80,208	80,208
92-4472	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	40,000	0	0	13,960	53,960	9,173
92-4507	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,200	0	0	27,572	72,772	
92-4508	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4510	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-4523	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4525	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	60,195	0	0	28,833	89,028	
92-4526	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	78,788	0	0	48,061	126,849	126,849
92-4527	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,192	0	0	35,538	109,730	
92-4529	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,775	0	0	30,973	81,748	
92-4531	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	20,528
92-4533	Communications Specialist 3	PT	C	XX	Fairbanks	9.0		Y	35,200	0	0	21,472	56,672	
92-4539	Communications Specialist 4	FT	X	XX	Fairbanks	5.0	**	Y	62,700	0	0	30,033	92,733	
92-4546	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	5,000	0	0	1,745	6,745	6,745
92-4548	Associate Director (Admin)	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4549	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	25,000	0	0	7,825	32,825	
92-4554	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,291	0	0	15,115	63,406	63,406
92-4556	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,900	0	0	26,169	69,069	
92-4666	Term Instructor	FT	T	IT	Fairbanks	3.0	*	Y	25,000	0	0	8,725	33,725	33,725
92-4722	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,900	0	0	41,625	128,525	

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Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4723	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,500	0	0	32,812	101,312	
92-4725	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,100	0	0	45,074	139,174	
92-4726	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	114,800	0	0	54,989	169,789	
92-4728	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,800	0	0	35,829	110,629	
92-4729	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,800	0	0	35,829	110,629	
92-4730	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4732	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4733	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	112,500	0	0	53,888	166,388	
92-4734	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	89,500	0	0	42,871	132,371	
92-4736	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	29,075	89,775	
92-4737	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,985	92,585	
92-4754	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	5,000	0	0	2,395	7,395	
92-4756	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4757	Research Professor/Director	FT	N	XX	Fairbanks	12.0		Y	99,200	0	0	31,050	130,250	
92-4758	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,000	0	0	27,782	85,782	
92-4760	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-4761	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,206	0	0	38,419	118,625	106,763
92-4762	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	65,400	0	0	20,470	85,870	
92-4765	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	97,100	0	0	33,888	130,988	
92-4769	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	86,000	0	0	41,194	127,194	
92-5008	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	79,322	0	0	37,995	117,317	
92-5010	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	53,802	0	0	25,771	79,573	39,787
92-5025	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	159,889	0	0	76,587	236,476	
92-5027	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	75,600	0	0	36,212	111,812	
92-5029	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	56,900	0	0	19,858	76,758	
92-5031	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,985	92,585	
92-5035	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	103,900	0	0	49,768	153,668	
92-5037	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	126,800	0	0	60,737	187,537	
92-5038	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,400	0	0	43,302	133,702	
92-5039	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	110,300	0	0	52,834	163,134	
92-5040	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	129,400	0	0	61,983	191,383	
92-5041	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	108,100	0	0	51,780	159,880	
92-5042	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	97,300	0	0	33,958	131,258	32,815
92-5046	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	48,300	0	0	29,463	77,763	7,776
92-5048	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	106,000	0	0	50,774	156,774	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-5049	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,600	0	0	35,733	110,333	
92-5141	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,682	0	0	22,986	60,668	
92-5142	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	30,000	0	0	10,470	40,470	
92-5144	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,974	0	0	37,350	115,324	
92-5201	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	27,659	0	0	16,872	44,531	
92-5202	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-5205	Research Assoc Professor	FT	T	IT	Fairbanks	11.0	**	Y	94,658	0	0	33,036	127,694	
92-5213	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-5214	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	65,398	0	0	22,824	88,222	19,409
92-5218	Research Associate	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-5225	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	42,706	0	0	20,456	63,162	
92-5231	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	84,611	0	0	29,529	114,140	
92-5238	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,316	0	0	32,723	101,039	
92-5239	Term Res Asst Professor	FT	T	IT	Fairbanks	12.0		Y	80,447	0	0	28,076	108,523	
92-5241	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,103	0	0	27,352	84,455	
92-5242	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,802	0	0	25,771	79,573	
92-5243	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-5246	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	59,996	0	0	20,939	80,935	
92-5249	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-5271	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	54,379	0	0	33,171	87,550	
92-5360	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	26,901	0	0	12,886	39,787	
92-5361	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-5366	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	9,150	24,150	
92-5368	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	100	0	0	31	131	
92-5371	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	64,350	0	0	30,824	95,174	
92-5372	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-5374	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	20,000	0	0	12,200	32,200	
92-5410	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	29,000	0	0	17,690	46,690	
92-5416	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,233	0	0	28,852	89,085	
92-5418	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-5419	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,291	0	0	15,115	63,406	6,341
92-5422	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	52,297	0	0	18,252	70,549	
92-5423	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,000	0	0	30,712	118,712	
92-5424	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	96,000	0	0	33,504	129,504	
92-5425	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	103,700	0	0	36,191	139,891	
92-5470	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	53,300	0	0	18,602	71,902	
92-5481	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,879	0	0	27,376	72,255	
92-5482	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	43,676	0	0	20,921	64,597	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-5487	IS Professional 3	PT	X	XX	Fairbanks	8.0		Y	20,000	0	0	9,580	29,580	
92-5497	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	58,200	0	0	20,312	78,512	
92-5980	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	9,580	29,580	
92-5983	Admin Specialist 1	PT	C	XX	Fairbanks	6.0		Y	32,849	0	0	20,038	52,887	
92-5986	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,158	0	0	26,936	71,094	17,774
92-5987	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	45,000	0	0	14,085	59,085	
92-5988	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	80,433	0	0	28,071	108,504	
92-5992	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	67,419	0	0	23,529	90,948	
92-5994	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,771	0	0	23,040	60,811	
92-5999	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	59,000	0	0	18,467	77,467	77,467

	Total Positions	New	Deleted
Full Time Positions:	738	0	0
Part Time Positions:	35	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	773	0	0

Total Component Months: 8,665.0

Total Salary Costs:	46,875,323
Total COLA:	0
Total Premium Pay::	0
Total Benefits:	21,076,319
Total Postion Costs:	67,951,642
Plus Labor Pool Amounts:	18,823,000
Total Pre-Vacancy:	86,774,642
Minus Vacancy Adjustment of 4.04%:	3,506,842
Personal Services Line 100 (Post-Vacancy):	83,267,800

Funding Sources:

	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	27,345,501	0	27,345,501	26,240,382
1003 General Fund Match	170,336	941,150	1,111,486	1,066,567
1004 General Fund Receipts	18,331,040	941,150	19,272,190	18,493,339
1007 Inter-Agency Receipts	1,264,763	564,690	1,829,453	1,755,519
1048 University Restricted Receipts	18,095,350	16,376,010	34,471,360	33,078,261
1061 Capital Improvement Project Receipts	427,092	0	427,092	409,832
1174 UA Intra-Agency Transfers	2,317,561	0	2,317,561	2,223,900
Total UA Funding:	**67,951,642**	**18,823,000**	**86,774,642**	**83,267,800**

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Fairbanks Organized Research (750)
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Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	2,600,000	47.60%	1,237,600	3,837,600	3,682,510
Part Time Faculty	3,000,000	9.90%	297,000	3,297,000	3,163,758
PERS Overtime	2,000,000	61.00%	1,220,000	3,220,000	3,089,869
Salary Increase Request	1,619,400	0.00%	0	1,619,400	1,553,955
Students	3,600,000	0.00%	0	3,600,000	3,454,512
Temporary < 6 Mths Class/Apt	3,000,000	8.30%	249,000	3,249,000	3,117,697
Total Labor Pool Amounts:	**15,819,400**		**3,003,600**	**18,823,000**	**18,062,302**

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