

State of Alaska FY2012 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The University of Alaska Anchorage (UAA) is committed - through teaching and service to others - to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being wholly-student-centered and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership - related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

Core Services

- Fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges.
- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

Key Component Challenges

Challenges for the Anchorage Campus include:

- While UAA tracks completion rates and awards, a system is needed for tracking student placement into jobs after graduation.
- The University of Alaska experienced a reduction in Technical and Vocational Education Program (TVEP) funding beginning in FY11 with further cuts planned for FY12. TVEP represents the primary source of new funding for career and technical education programs, and providing sustainable funding will be crucial for the future.
- Healthcare is one of the largest and most dynamic industries in Alaska. An aging population and health care reform will continue to increase demand for health care professionals. Meeting the demand for the estimated 30% job growth rate in this sector projected between 2010 and 2014 has several challenges including: finding and retaining faculty, increasing capacity for student clinical experiences, funding ever-changing technologies and care models, and job placement for new graduates.
- With energy costs surging and family budgets tightening, it may be difficult to sustain enrollment growth.

Other constraints include limited practicum sites, capacity issues, and the number of programs built on soft funding.

- Adequate space continues to be an issue for many programs at the Anchorage Campus. Distance education programs help somewhat with the space issue, but funding is required to maintain the technology necessary for distance delivery.
- Many programs share similar challenges associated with hiring and retaining qualified faculty and keeping pace with current practices and technologies.

Significant Changes in Results to be Delivered in FY2012

UAA will continue to grow those programs that meet Alaska's critical higher education needs in workforce development, especially the high priority programs in health, engineering, business, teacher education, and career and technical fields. The commitment to college preparation and developmental studies, student research (undergraduate and graduate), honors education, international and inter-cultural study, and the development of new academic programs will be maintained.

The opening of the new Health Sciences Building in Fall 2011 will provide much-needed classroom and laboratory space for health-related programs.

New programs approved by the Board of Regents include:

- Bachelor of Arts in Environment and Society
- Bachelor of Science in Environment and Society
- Bachelor of Science in Nutrition
- Bachelor of Science in Dietetics
- Bachelor of Science in Dental Hygiene
- Advanced Human Service Systems (graduate certificate)

Funding is being requested in FY12 to address the following needs for the Anchorage Campus:

- Staffing for the Integrated Science Building
- Staffing for the Health Sciences Building
- Recruitment and Retention of Alaska Natives in Nursing (RRANN) Workforce Diversity
- Stress Physiology Faculty Position

Major Component Accomplishments in 2010

Major Component Accomplishments in 2010

- President Obama named UAA Chancellor Fran Ulmer to the National Commission on the BP Deepwater Horizon Oil Spill and Offshore Drilling. The seven member commission is charged with investigating the causes of the explosion and oil spill and with recommending changes to prevent future disasters.
- Several programs received accreditation in 2010:
 - College of Education (accredited by the National Council for Accreditation of Teacher Education – NCATE)
 - Master of Public Health (accredited by the Council on Education for Public Health (CEPH))
 - School of Nursing (accredited by the National League for Nursing Accreditation Commission (NLNAC))
- The UAA Confucius Institute celebrated its grand opening in 2009. In collaboration with the Office of Chinese Language International Council, the Institute is dedicated to promoting understanding of Chinese language and culture as well as fostering business opportunities.
- UAA's health programs received a \$1.2 million grant award to create a Center Addressing Health Disparities through Research and Education (CAHDRE), a new National Institute of Health (NIH) Exploratory Center of

Excellence. CAHDRE will encourage and support students, especially those from underrepresented populations, into health careers, and mentor students and faculty interested in pursuing careers/projects in health disparities research.

- UAA's Center for Behavioral Health Research and Services received a 5-year, \$2.8 million grant from the National Institute of Mental Health (NIMH) to investigate the interpretation and application of ethical principles and regulatory safeguards by researchers and Institutional Review Boards involved in mental health research with prisoners.
- The American Recovery and Reimbursement Act of 2009 (ARRA), passed by the federal government in response to the economic crisis, made over \$275 billion available for federal contracts, grants, and loans. UAA researchers received more than \$5 million in competitive ARRA funding through projects sponsored by the National Science Foundation (NSF) and the National Institute of Health (NIH).
- Opportunities for undergraduate research and experiential learning at UAA continued to grow as students and faculty mentors reach new heights of accomplishment in inquiry, discovery, creativity and engagement. Forty-seven students were awarded over \$80,000 in UAA's program of undergraduate research grants and stipends.
- UAA's Seawolf Debate Team was ranked #12 in the world – and tied with Harvard for second place in the United States – by the World Debating Website, the most comprehensive rating system in intercollegiate debating.
- UAA was designated as a Military Friendly School for 2010 and ranked in the top 15 percent of colleges, universities and trade schools nationwide that are doing the most to embrace America's veterans as students.
- The ConocoPhillips Integrated Science Building opened its doors in Fall 2009. The CPISB is the first UAA building to be conceived, designed, and built using LEED guidance for environmental and fiscal sustainability. The 120,000-square-foot facility physically brings together the disciplines of astronomy, biology, biochemistry, biomedical studies, chemistry, environmental sciences, geology and physics.
- The Alaska Quarterly Review (AQR) continues to live up to its reputation as one of the best literary magazines in the country. Several works originally published in AQR have recently been selected for recognition in major national awards anthologies, continuing AQR's tradition of serving as a literary springboard for many authors during its 27 years in existence.
- This fall Student Affairs is piloting a new retention and success initiative called MAP-Works, Making Achievement Possible. The program will serve as the infrastructure to manage critical outreach to students throughout their first year experience.
- The WWAMI Biomedical Program was again ranked No. 1 in primary care medical schools in the country in U. S. News and World Report's 2010 list of America's Best Graduate Schools and No. 1 in specialty programs in family medicine and rural health.
- UAA Seawolf Athletic Accomplishments:
 - The 2009-10 season was highlighted by NCAA Championship appearances for UAA's ski, men's and women's cross country, track and field, and women's volleyball teams. In addition, the Seawolves from all sports combined for a stellar 3.05 overall GPA in calendar year 2009, marking the 13th time in the last 16 years that the 3.0 barrier has been broken.
 - The women's basketball team won their fourth consecutive Carrs/Safeway Great Alaska Shootout.
 - The women's cross country running team won their first-ever Great Northwest Athletic Conference (GNAC) and West Region titles and posted a program-best 5th place finish at the NCAA Championships.
 - The men's cross country squad earned its sixth trip to the NCAA's, finishing 17th overall.
 - The volleyball team completed its best season in school history with a 23-8 overall record, and won its first-ever GNAC title and NCAA tournament victory.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus Component Financial Summary

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	145,097.1	154,347.6	157,313.9
72000 Travel	4,916.4	6,269.4	6,269.4
73000 Services	50,955.4	51,153.8	51,711.8
74000 Commodities	18,717.4	19,063.2	19,063.2
75000 Capital Outlay	3,835.8	2,975.9	2,975.9
77000 Grants, Benefits	10,800.2	12,825.3	12,825.3
78000 Miscellaneous	363.9	518.1	518.1
Expenditure Totals	234,686.2	247,153.3	250,677.6
Funding Sources:			
1002 Federal Receipts	23,425.1	21,510.8	21,510.8
1003 General Fund Match	19.8	19.8	19.8
1004 General Fund Receipts	101,615.1	104,735.7	107,115.2
1007 Inter-Agency Receipts	5,131.9	5,684.9	5,684.9
1037 General Fund / Mental Health	200.8	200.8	200.8
1048 University Restricted Receipts	89,842.5	98,583.7	99,761.5
1061 Capital Improvement Project Receipts	806.0	1,775.3	1,775.3
1092 Mental Health Trust Authority Authorized Receipts	1,206.0	1,193.0	1,259.0
1151 Technical Vocational Education Program Account	1,231.0	1,740.3	1,641.3
1174 UA Intra-Agency Transfers	7,918.8	11,709.0	11,709.0
1212 Federal Stimulus: ARRA 2009	3,289.2	0.0	0.0
Funding Totals	234,686.2	247,153.3	250,677.6

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	104,956.3	100,324.0	20,362.2	21,510.8	247,153.3
Adjustments which will continue current level of service:					
-FY11 Adjustments-One Time Items: UAA Fixed Costs	-314.2	0.0	0.0	0.0	-314.2
-Reverse FY11-MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers	0.0	0.0	-210.0	0.0	-210.0
-Reverse FY11-MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers	0.0	0.0	-80.0	0.0	-80.0
-Reverse FY11MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary educ) and certification	0.0	0.0	-64.0	0.0	-64.0
-Reverse FY11- MH Trust: Workforce Dev - Grant 574.05 Spec skills/svcs training on serving cognitively impaired offenders	0.0	0.0	-55.0	0.0	-55.0
-Reverse FY11-MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking	0.0	0.0	-200.0	0.0	-200.0
-Reverse FY11-MH Trust: Workforce Dev - Grant 1335.04 Vacancy study	0.0	0.0	-25.0	0.0	-25.0
-Reverse FY11-MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives	0.0	0.0	-559.0	0.0	-559.0
-U of A Adjusted Base Benefit Increase - UAFT	40.3	17.3	0.0	0.0	57.6
-U of A Adjusted Base Benefit Increase - AHECTE	99.6	12.5	0.0	0.0	112.1
-U of A Adjusted Base Benefit Increase - UNAC	298.0	280.2	0.0	0.0	578.2
-U of A Adjusted Base Benefit Increase - UNAD	23.3	16.5	0.0	0.0	39.8
-U of A Adjusted Base Salary and Benefit	1,229.0	785.8	0.0	0.0	2,014.8

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Increase-UA Non-Unionized Staff and Adjuncts					
-U of A Adjusted Base Salary Increase-UA Student Assistants	98.3	65.5	0.0	0.0	163.8
Proposed budget decreases:					
-FY11 Adjustments-TVEP Reduction	0.0	-99.0	0.0	0.0	-99.0
Proposed budget increases:					
-U of A Adjusted Base - UA New Facility Operating and Maintenance Costs – UAA Health Sciences Building	591.0	0.0	0.0	0.0	591.0
-U of A Adjusted Base FY11 One-time Funded Priority Program - UAA ConocoPhillips Integrated Science Building Positions	314.2	0.0	0.0	0.0	314.2
-MH Trust: Benef Projects - Grant 1291.04 Partners in policymaking	0.0	0.0	200.0	0.0	200.0
-MH Trust: Workforce De - Grant 574.06 Specialized skills and services training on serving cognitively impaired offenders	0.0	0.0	55.0	0.0	55.0
-MH Trust: Workforce Dev - Grant 1384.04 Trust Training Cooperatives	0.0	0.0	650.0	0.0	650.0
-MH Trust: Workforce Dev - Grant 1932.03 Children's mental health (interdisciplinary education) and certification	0.0	0.0	64.0	0.0	64.0
-MH Trust: Workforce Dev - Grant 573.06 Increase provider capacity to better serve cognitively impaired offenders	0.0	0.0	80.0	0.0	80.0
-MH Trust: Workforce Dev - Grant 582.06 Training and technical assistance for providers	0.0	0.0	210.0	0.0	210.0
FY2012 Governor	107,335.8	101,402.8	20,428.2	21,510.8	250,677.6

**Anchorage Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	1375	1375	Annual Salaries	87,944,206
Part-time	30	30	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	38,871,427
			Labor Pool(s)	37,051,300
			<i>Less 4.00% Vacancy Factor</i>	<i>(6,553,033)</i>
Totals	1405	1405	Total Personal Services	157,313,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	1	0	0	0	1
Accounts Clerk	2	0	0	0	2
Admin Generalist 1	5	0	0	0	5
Admin Generalist 2	61	0	0	0	61
Admin Generalist 3	67	0	0	0	67
Admin Generalist 4	19	0	0	0	19
Admin Specialist 1	2	0	0	0	2
Admin Specialist 2	19	0	0	0	19
Admin Specialist 3	24	0	0	0	24
Admin Specialist 3 (NonExempt)	2	0	0	0	2
Admin Specialist 4	10	0	0	0	10
Admin Specialsit 2	4	0	0	0	4
Administrative Assistant	6	0	0	0	6
Administrative Clerk	1	0	0	0	1
Administrative Management 1	10	0	0	0	10
Administrative Management 2	3	0	0	0	3
Administrative Management 3	3	0	0	0	3
Administrative Management 4	5	0	0	0	5
Administrative Professional 3	1	0	0	0	1
Administrative Secretary	2	0	0	0	2
Analyst	1	0	0	0	1
Architect	1	0	0	0	1
Assistant Coach	1	0	0	0	1
Assistant Director	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	204	3	0	1	208
Assistant To (Nonexempt)	1	0	0	0	1
Associate Dean (Admin)	3	0	0	0	3
Associate Dean/Faculty	6	0	0	0	6
Associate Professor	141	0	0	0	141
Associate Vice Chancellor	8	0	0	0	8
Asst Professor	1	0	0	0	1
Asst. Professor	1	0	0	0	1
Athletics Administrator 2	1	0	0	0	1
Athletics Administrator 3	1	0	0	0	1
Athletics Coach 2	8	0	0	0	8
Athletics Coach 3	7	0	0	0	7

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Athletics Facs Ops & Pgms 1	4	0	0	0	4
Athletics Facs Ops & Pgms 2	2	0	0	0	2
Athletics Facs Ops & Pgms 3	1	0	0	0	1
Athletics Facs Ops & Pgms 4	1	0	0	0	1
Athletics Facs Ops & Pgms 5	1	0	0	0	1
Athletics Training 1	1	0	0	0	1
Athletics Training 2	1	0	0	0	1
Athletics Training 3	1	0	0	0	1
Broadcast/Media Technician 3	1	0	0	0	1
Broadcast/Media Technician 4	1	0	0	0	1
Building Maintenance Supervis	1	0	0	0	1
Buyer (NonExempt)	1	0	0	0	1
Campus Services Generalist 2	4	0	0	0	4
Campus Services Generalist 3	1	0	0	0	1
Campus Services Printing 1	1	0	0	0	1
Campus Services Printing 2	1	0	0	0	1
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	3	0	0	0	3
Campus Services Retail 3	1	0	0	0	1
Campus Services Retail 4	1	0	0	0	1
Campus Services Retail 4 (NE)	3	0	0	0	3
Chancellor	1	0	0	0	1
Comm Specialist 3 (E)	1	0	0	0	1
Communications Specialist 2	4	0	0	0	4
Communications Specialist 3	7	0	0	0	7
Communications Specialist 4	3	0	0	0	3
Communications Specialist 5	4	0	0	0	4
Consultant (Exempt)	1	0	0	0	1
Coordinator (Exempt)	5	0	0	0	5
Coordinator (Nonexempt)	1	0	0	0	1
Crafts & Trades 1 (CT1)	1	0	0	0	1
Crafts & Trades I (CT1)	2	0	0	0	2
Crafts & Trades II (CT2)	18	0	0	0	18
Crafts & Trades III (CT3)	9	0	0	0	9
Crafts & Trades III(CT3)	1	0	0	0	1
Custodial Supervisor	1	0	0	0	1
Custodian (Cust)	5	0	0	0	5
Dean (Academic)	9	0	0	0	9
Development 1	2	0	0	0	2
Development 2	2	0	0	0	2
Development 4	2	0	0	0	2
Development 5	1	0	0	0	1
Director (Academic)	3	0	0	0	3
Director (Academic-Faculty)	9	0	0	0	9
Director (Academic-Union)	7	0	0	0	7
Director (Admin)	4	0	0	0	4
Director (Admin/Non Executive)	1	0	0	0	1
Drafter	1	0	0	0	1
Engineer	1	0	0	0	1
Environmental Health/Safety 3	3	0	0	0	3
Environmental Health/Safety 4	1	0	0	0	1
Fac Engineering 4	1	0	0	0	1
Fac Engineering 5	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Engineering 6	2	0	0	0	2
Fac Engineering 7	1	0	0	0	1
Fac Svcs-MO&U Supervisor 2	3	0	0	0	3
Fac Svcs-MO&U Supervisor 3	2	0	0	0	2
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	2	0	0	0	2
Fac Svcs-MO&U Supervsr 4 (NE)	3	0	0	0	3
Fac Svcs-MO&U Supervsr 5 (NE)	1	0	0	0	1
Fiscal Manager 1	7	0	0	0	7
Fiscal Manager 2	2	0	0	0	2
Fiscal Manager 3	3	0	0	0	3
Fiscal Manager 4	1	0	0	0	1
Fiscal Professional 1	6	0	0	0	6
Fiscal Professional 2	4	0	0	0	4
Fiscal Professional 3	3	0	0	0	3
Fiscal Technician 1	9	0	0	0	9
Fiscal Technician 2	24	0	0	0	24
Fiscal Technician 3	14	0	0	0	14
Fiscal Technician 4	11	0	0	0	11
Graphic Artist (Nonexempt)	1	0	0	0	1
HR Technician 4 (Exempt)	1	0	0	0	1
Human Resources Manager 1	1	0	0	0	1
Human Resources Professional 4	7	0	0	0	7
Human Resources Professional 5	1	0	0	0	1
Human Resources Technician 2	3	0	0	0	3
Human Resources Technician 3	3	0	0	0	3
Instructional Designer 2	1	0	0	0	1
Instructional Designer 3	1	0	0	0	1
Instructional Designer 4	1	0	0	0	1
Instructor	19	0	0	0	19
IS Consultant 1	3	0	0	0	3
IS Consultant 2	7	0	0	0	7
IS Consultant 3	3	0	0	0	3
IS Consultant 4	3	0	0	0	3
IS Manager 3	2	0	0	0	2
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	7	0	0	0	7
IS Net Technician 7	8	0	0	0	8
IS Net Technician 8	1	0	0	0	1
IS Ops Technician 2	2	0	0	0	2
IS Ops Technician 3	1	0	0	0	1
IS Professional 2	2	0	0	0	2
IS Professional 3	9	0	0	0	9
IS Professional 4	4	0	0	0	4
Lab Technician	1	0	0	0	1
Library Professional 1	1	0	0	0	1
Library Professional 2	1	0	0	0	1
Library Technician 1	6	0	0	0	6
Library Technician 2	7	0	0	0	7
Library Technician 3	5	0	0	0	5
Library Technician 4	1	0	0	0	1
Maint Service Worker II (MSW2)	5	0	0	0	5
Maint Service Worker III	1	0	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Maint Service Worker IV (MSW4)	10	0	0	0	10	
Maint Service Workr III (MSW3)	12	0	0	0	12	
Maint Service Workr III(MSW3)	1	0	0	0	1	
Maintenance Serv Worker (MSW1)	3	0	0	0	3	
Manager	4	0	0	0	4	
Mental Health Provider 2	1	0	0	0	1	
Mental Health Provider 5	1	0	0	0	1	
Offest Press Operator	1	0	0	0	1	
Operations Specialist (Exempt)	1	0	0	0	1	
Personnel/Payroll Clerk	1	0	0	0	1	
Physical Health Provider 2	1	0	0	0	1	
Physical Health Provider 4	5	0	0	0	5	
Police Officer	2	0	0	0	2	
Post Doctoral Fellow	1	0	0	0	1	
Proc/ Cont Svcs Professional 1	4	0	0	0	4	
Proc/ Cont Svcs Professional 2	2	0	0	0	2	
Proc/ Cont Svcs Technician 2	1	0	0	0	1	
Professor	131	0	0	0	131	
Property Specialist	1	0	0	0	1	
Provost	1	0	0	0	1	
Research Associate	3	0	0	0	3	
Research Professional 1	2	0	0	0	2	
Research Professional 2	3	0	0	0	3	
Research Professional 3	5	0	0	0	5	
Research Professional 4	5	0	0	0	5	
Research Professional 5	3	0	0	0	3	
Research Technician 1	1	0	0	0	1	
Research Technician 2	3	0	0	0	3	
Research Technician 3	2	0	0	0	2	
Research Technician 4	6	0	0	0	6	
Safety Svcs-Emerg Dispatcher 1	6	0	0	0	6	
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1	
Safety Svcs-Parking 1	2	0	0	0	2	
Safety Svcs-Police 2	9	0	0	0	9	
Safety Svcs-Police 3	1	0	0	0	1	
Safety Svcs-Police 4	1	0	0	0	1	
Safety Svcs-Police 4 (NE)	2	0	0	0	2	
Stu Svcs Profess 2 (Exempt)	2	0	0	0	2	
Student Svcs Manager 1	3	0	0	0	3	
Student Svcs Manager 2	14	0	0	0	14	
Student Svcs Manager 3	6	0	0	0	6	
Student Svcs Professional 1	22	0	0	0	22	
Student Svcs Professional 2	20	0	0	0	20	
Student Svcs Professional 3	7	0	0	0	7	
Student Svcs Professional 4	5	0	0	0	5	
Student Svcs Technician 1	12	0	0	0	12	
Student Svcs Technician 2	14	0	0	0	14	
Student Svcs Technician 3	5	0	0	0	5	
Support Services Technician	1	0	0	0	1	
Term Assoc Professor	2	0	0	0	2	
Term Asst Professor	21	0	0	1	22	
Term Instructor	21	0	0	0	21	
Term Professor	1	0	0	0	1	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Training & Development 3	1	0	0	0	1
Training & Development 4	1	0	0	0	1
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	2	0	0	0	2
Totals	1400	3	0	2	1405

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	145,097.1	153,966.1	153,966.1	154,347.6	157,313.9	2,966.3	1.9%
72000 Travel	4,916.4	6,248.4	6,248.4	6,269.4	6,269.4	0.0	0.0%
73000 Services	50,955.4	48,390.5	48,390.5	51,153.8	51,711.8	558.0	1.1%
74000 Commodities	18,717.4	22,075.3	22,075.3	19,063.2	19,063.2	0.0	0.0%
75000 Capital Outlay	3,835.8	2,305.9	2,305.9	2,975.9	2,975.9	0.0	0.0%
77000 Grants, Benefits	10,800.2	12,481.3	12,481.3	12,825.3	12,825.3	0.0	0.0%
78000 Miscellaneous	363.9	-5,593.7	-5,593.7	518.1	518.1	0.0	0.0%
Totals	234,686.2	239,873.8	239,873.8	247,153.3	250,677.6	3,524.3	1.4%
Fund Sources:							
1002 Fed Rcpts	23,425.1	21,303.7	21,303.7	21,510.8	21,510.8	0.0	0.0%
1003 G/F Match	19.8	19.3	19.3	19.8	19.8	0.0	0.0%
1004 Gen Fund	101,615.1	100,367.4	100,367.4	104,735.7	107,115.2	2,379.5	2.3%
1007 I/A Rcpts	5,131.9	5,215.8	5,215.8	5,684.9	5,684.9	0.0	0.0%
1037 GF/MH	200.8	194.8	194.8	200.8	200.8	0.0	0.0%
1048 Univ Rcpt	89,842.5	96,720.3	96,720.3	98,583.7	99,761.5	1,177.8	1.2%
1061 CIP Rcpts	806.0	1,698.2	1,698.2	1,775.3	1,775.3	0.0	0.0%
1092 MHTAAR	1,206.0	1,193.0	1,193.0	1,193.0	1,259.0	66.0	5.5%
1151 VoTech Ed	1,231.0	1,452.3	1,452.3	1,740.3	1,641.3	-99.0	-5.7%
1174 UA I/A	7,918.8	11,709.0	11,709.0	11,709.0	11,709.0	0.0	0.0%
1212 Fed ARRA	3,289.2	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	101,835.7	100,581.5	100,581.5	104,956.3	107,335.8	2,379.5	2.3%
Designated General (DGF)	91,073.5	98,172.6	98,172.6	100,324.0	101,402.8	1,078.8	1.1%
Other Funds	15,062.7	19,816.0	19,816.0	20,362.2	20,428.2	66.0	0.3%
Federal Funds	26,714.3	21,303.7	21,303.7	21,510.8	21,510.8	0.0	0.0%
Positions:							
Permanent Full Time	1,375	1,375	1,375	1,375	1,375	0	0.0%
Permanent Part Time	30	30	30	30	30	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	239,873.8	153,966.1	6,248.4	48,390.5	22,075.3	2,305.9	12,481.3	-5,593.7	1,375	30	0
1002 Fed Rcpts		21,303.7										
1003 G/F Match		19.3										
1004 Gen Fund		100,367.4										
1007 I/A Rcpts		5,215.8										
1037 GF/MH		194.8										
1048 Univ Rcpt		96,720.3										
1061 CIP Rcpts		1,698.2										
1092 MHTAAR		1,193.0										
1151 VoTech Ed		1,452.3										
1174 UA I/A		11,709.0										
Subtotal		239,873.8	153,966.1	6,248.4	48,390.5	22,075.3	2,305.9	12,481.3	-5,593.7	1,375	30	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
ADN 45-1-0001 Align Budget with Anticipated Expenditures Levels												
	LIT	0.0	381.5	21.0	1,595.6	-3,012.1	670.0	344.0	0.0	0	0	0
Transfers within Anchorage Campus that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.												
ADN 45-1-0002 Allocation Transfers to realign budgets												
	Trin	148.6	0.0	0.0	148.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		148.6										
Transfers between the Anchorage Campus and Prince William Sound CC allocations, within the UA Anchorage appropriation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.												
ADN 45-1-0003 Reallocation from SYSBRA												
	Trin	6,842.9	0.0	0.0	731.1	0.0	0.0	0.0	6,111.8	0	0	0
1002 Fed Rcpts		207.1										
1003 G/F Match		0.5										
1004 Gen Fund		4,368.3										
1007 I/A Rcpts		469.1										
1037 GF/MH		6.0										
1048 Univ Rcpt		1,714.8										
1061 CIP Rcpts		77.1										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Systemwide Budget Reductions and Additions is for budgetary purposes only and is used for systemwide unallocated funding and legislative adjustments. During the FY11 session, the Legislature moved 3% of Unrestricted GF and University Receipts from all appropriations (except the Small Business Development Center) to SYSBRA to provide program funding flexibility under the seven appropriation structure. These change records reallocate that funding to the appropriations/allocations where the expenditures and revenues are expected to occur. Legislated funds are distributed at the direction of the Board of Regents.												
ADN 45-1-0004 TVEP Program Transfers												
1151 VoTech Ed	Trin	288.0	0.0	0.0	288.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations and from Systemwide Budget Reductions and Additions Appropriation to reallocate Vocational Technical Funding to FY2011 Programs approved by the Administration and the University Board of Regents.												
(430.5) Systemwide Budget Reductions and Additions												
288.0 Anchorage Campus												
135.0 Kenai Peninsula College												
(90.0) Mat-Su College												
97.5 Prince William Sound CC												
43.1 Bristol Bay Campus												
157.8 Interior Aleutians Campus												
56.7 Kuskokwim Campus												
(21.0) Northwest Campus												
(45.1) College of Rural and Community Development												
(191.5) Tanana Valley Campus												
Subtotal		247,153.3	154,347.6	6,269.4	51,153.8	19,063.2	2,975.9	12,825.3	518.1	1,375	30	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
FY11 Adjustments-One Time Items: UAA Fixed Costs												
1004 Gen Fund	OTI	-314.2	0.0	0.0	-314.2	0.0	0.0	0.0	0.0	0	0	0
This adjustment removes the one-time item that was appropriated in FY11 for staffing support in the science areas for the ConocoPhillips Integrated Science Building which opened in the fall of 2009.												
Reverse FY11-MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers												
1092 MHTAAR	OTI	-210.0	0.0	0.0	-210.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse FY11-MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers												
1092 MHTAAR	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary educ) and certification												
1092 MHTAAR	OTI	-64.0	0.0	0.0	-64.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11- MH Trust: Workforce Dev - Grant 574.05 Spec skills/svcs training on serving cognitively impaired offenders												
1092 MHTAAR	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking												
1092 MHTAAR	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Workforce Dev - Grant 1335.04 Vacancy study												
1092 MHTAAR	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY11-MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives												
1092 MHTAAR	OTI	-559.0	0.0	0.0	-559.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjustments-TVEP Reduction												
1151 VoTech Ed	Dec	-99.0	0.0	0.0	-99.0	0.0	0.0	0.0	0.0	0	0	0

The Technical Vocational Education Program (TVEP) is a set-aside of employee contributions to unemployment insurance. The receipts are transferred to a separate account in the general fund and, subject to appropriation, are used to support the University of Alaska and vocational training centers around the state. Legislative appropriations have been based on a formula set out in statute.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The FY 11 estimate of TVEP funds available was made in the fall of 2009 based on the DOLWD's estimate of FY 10 and FY 11 revenue. With the close of FY 10, DOLWD became aware that they were overly optimistic about actual TVEP receipts. Subsequently, FY11 has been reduced by 328.0 and FY12 will be reduced by a projected 489.0.</p>												
U of A Adjusted Base - UA New Facility Operating and Maintenance Costs – UAA Health Sciences Building												
	Inc	591.0	0.0	0.0	591.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		591.0										
UAA Health Sciences Building Operating Costs												
<p>The new Health Sciences Building is scheduled to open in August of 2011. This 66,000 square foot facility will provide much-needed laboratory space as well as education and instructional space for the health sciences program. This request covers maintenance and repair (M&R) needs and the operations component (utilities, cleaning, grounds, snow removal, etc.) for the building.</p>												
U of A Adjusted Base FY11 One-time Funded Priority Program - UAA ConocoPhillips Integrated Science Building Positions												
	IncM	314.2	0.0	0.0	314.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		314.2										
<p>In FY11, the University received one-time funding of \$314.2 to support staffing levels in the science areas for the ConocoPhillips Integrated Science Building which opened in the fall of 2009. The CPISB science teaching laboratories and classrooms support professional programs including nursing and other high demand areas as well as providing science general education, such as the planetarium, and instructional space for majors in science degrees. This increment requests that the one-time funding from last year be converted to base funding.</p>												
U of A Adjusted Base Benefit Increase - UAFT												
	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.3										
1048 Univ Rcpt		17.3										
<p>The University of Alaska Federation of Teachers (UAFT) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.</p>												
U of A Adjusted Base Benefit Increase - AHECTE												
	SalAdj	112.1	112.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		99.6										
1048 Univ Rcpt		12.5										
<p>The University of Alaska Local 6070 (AHECTE) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.</p>												
U of A Adjusted Base Benefit Increase - UNAC												
	SalAdj	578.2	578.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		298.0										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1048 Univ Rcpt		280.2										
The University of Alaska United Academics (UNAC) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.												
U of A Adjusted Base Benefit Increase - UNAD												
	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.3										
1048 Univ Rcpt		16.5										
The University of Alaska United Academic Adjuncts (UNAD) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.												
U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts												
	SalAdj	2,014.8	2,014.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,229.0										
1048 Univ Rcpt		785.8										
This increment includes salary and benefit increases for UA non-unionized staff and adjuncts.												
The UA Board of Regents approved a 2 percent grid increase for non-unionized staff and adjuncts. This increase will be applied pursuant to University Regulation.												
U of A Adjusted Base Salary Increase-UA Student Assistants												
	SalAdj	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		98.3										
1048 Univ Rcpt		65.5										
This increment includes salary increases for UA Student Assistants.												
The UA Board of Regents approved a .50 grid increase for student assistants. This increase will be applied pursuant to University Regulations.												
MH Trust: Benef Projects - Grant 1291.04 Partners in policymaking												
	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		200.0										
Partners in Policymaking (PIP) is a leadership and advocacy training program for Alaska Trust beneficiaries, their family members and caregivers from beneficiary groups. The goals of the project include:												
1) To increase the numbers of individuals and family members who participate in local, state, an national advocacy activities												
2) To support emerging leaders												
3) To create a pool of mentors to offer peer support to other individuals with disabilities and family members												
4) To provide access to information related to advocacy and disability issues												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
5) To promote citizen leadership skills including voter registration and voting activities 6) To provide technical assistance in strategic (Midwest Academy) advocacy planning for Trust beneficiaries/groups. PIP blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals. Training is offered via distance delivery modes to make it accessible to individuals across the state.												
MH Trust: Workforce De - Grant 574.06 Specialized skills and services training on serving cognitively impaired offenders												
	IncOTI	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		55.0										
The MH Trust: Workforce Dev - Specialized Skills & Services Training on Serving Cognitively Impaired Offenders project will continue coordinating and providing a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.												
This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a psychiatric or a correctional institution. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at API and correctional institutions will be analyzed.												
This project was started with MHTAAR funding in FY08. The FY12 MHTAAR increment (\$55.0) maintains the FY11 funding level and momentum of effort.												
MH Trust: Workforce Dev - Grant 1384.04 Trust Training Cooperatives												
	IncOTI	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		650.0										
The Trust Training Cooperative (TTC) was developed to promote career development opportunities for direct service workers (positions that require a bachelor's degree or less and work at least 75% of their time directly with consumers) engaged with Trust beneficiaries. Project goals are: partnering with training entities, facilitating non-credit training based on identified training gaps and provider needs, and utilizing tools that assist with training delivery (including distance delivery).												
Beginning in FY2012, the TTC has been asked to take on some of the scope of work of the Alaska Alliance for Direct Service Careers (AADSC), including various conferences and trainings. AADSC activities address industry-wide conditions (high staff turnover, low social status, insufficient training, and poor wages) that are harmful to those relying on services and undermine staff commitment and make it very difficult to recruit and retain qualified individuals in direct support roles in disability, mental health, substance abuse treatment and aging fields. State and national research shows that ways to address these shortages include enhancing the image of direct service workers (DSWs); expanding the recruitment pool; increasing agency and supervisory support; and increasing wages and benefits.												
TTC activities will result in: a comprehensive inventory of statewide training; provider satisfaction with training opportunities, relevance, effectiveness and accessibility; and increased knowledge and skill of direct service workers.												
MH Trust: Workforce Dev - Grant 1932.03 Children's mental health (interdisciplinary education) and certification												
	IncOTI	64.0	0.0	0.0	64.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		64.0										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The Interdisciplinary Education in Children's Mental Health and Early Childhood Mental Health Workforce Development projects have helped create a cross-disciplinary Graduate Certificate in Children's Mental Health, a partnership among Social Work, Psychology, and Special Education at UA. Target populations for the Graduate Certificate include professionals currently working with children and families and those who are enrolled in Master's Degree programs interested in developing a specialty in Children's Mental Health.

During FY12 and 13 it is anticipated that thirty students each year will be dispersed into a variety of communities to complete their practicum experiences serving Trust beneficiaries with mental health issues, developmental disabilities, and/or substance abuse challenges. Funding during this time period will also support centralized coordination of recruitment and advising for the multi-disciplinary Graduate Certificate and the development of a bachelor's-level minor in Children's Mental Health. Populations for the undergraduate program include those students majoring in social work, psychology, special education, human services, early childhood and/or K-6 education who are interested in working with children and families.

This workforce development funding will boost awareness of job opportunities in this field and help workers achieve the competencies needed to effectively identify, treat, and prevent children's mental health issues. Expected outcomes include: centralized recruitment and advising for graduate and undergraduate programs; a cross-disciplinary tiered course of study in children's mental health culminating in a bachelor's level minor, and/or a graduate certificate; a greater number of professionals enrolled in courses pertaining to children's mental health; and a more highly-trained workforce equipped to work in jobs pertaining to children's mental health.

MH Trust: Workforce Dev - Grant 573.06 Increase provider capacity to better serve cognitively impaired offenders

IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR	80.0										

The MH Trust: Workforce Dev - Increase Provider Capacity to better serve Cognitively Impaired Offenders project will continue to provide clinical supervision/consultation opportunities for community treatment providers serving offenders with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.

This project maintains a critical component of the Disability Justice Focus Area plan by providing clinical supervision/consultation opportunities to community treatment providers and their staff who are serving Trust beneficiary offenders in the community, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within API or a correctional setting. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at API and correctional institutions will be analyzed.

This project was started with MHTAAR funding in FY08. The FY12 MHTAAR increment (\$80.0) maintains the FY11 funding level and momentum of effort.

MH Trust: Workforce Dev - Grant 582.06 Training and technical assistance for providers

IncOTI	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR	210.0										

The MH Trust: Workforce Dev - Training & Technical Assistance for Providers will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. The funding and the project will be managed by the University of Alaska - Anchorage Campus through the Center for Human Development.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>This project responds to the needs of beneficiaries who are victims of crime identified in the Disability Justice Focus Area Plan for accessible and appropriate services by building capacity across multiple service delivery systems; and by increasing awareness & knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the number and type of training and technical assistance activities, training evaluation data, and baseline outcome data.</p> <p>This project was started with MHTAAR funding in FY08. The FY12 MHTAAR increment (\$210.0) maintains the FY11 funding level and momentum of effort.</p>												
	Totals	250,677.6	157,313.9	6,269.4	51,711.8	19,063.2	2,975.9	12,825.3	518.1	1,375	30	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0001	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,343	0	0	22,107	85,450	42,725
30-0015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,564	0	0	29,164	112,728	56,364
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	78,798	0	0	27,501	106,299	53,150
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,542	0	0	24,270	93,812	46,906
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,201	0	0	22,406	86,607	43,304
30-0040	Professor	FT	T	IT	Anchorage	9.0		Y	84,052	0	0	29,334	113,386	56,693
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,464	0	0	17,263	66,727	33,364
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	100,499	0	0	35,074	135,573	67,787
30-0060	Professor	FT	T	IT	Anchorage	9.0		Y	100,295	0	0	35,003	135,298	67,649
30-0065	Professor	FT	T	IT	Anchorage	9.0		Y	79,208	0	0	27,644	106,852	53,426
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	63,368	0	0	22,115	85,483	42,742
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	93,157	0	0	32,512	125,669	62,835
30-0095	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,824	0	0	24,718	95,542	47,771
30-0100	Professor	FT	T	IT	Anchorage	9.0		Y	82,747	0	0	28,879	111,626	55,813
30-0110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,851	0	0	26,821	103,672	51,836
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	92,497	0	0	32,281	124,778	62,389
30-0120	Professor	FT	T	IT	Anchorage	9.0		Y	127,164	0	0	44,380	171,544	85,772
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,074	0	0	23,758	91,832	45,916
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	100,014	0	0	34,905	134,919	67,460
30-0135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,011	0	0	32,461	125,472	62,736
30-0140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,934	0	0	29,991	115,925	57,963
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	91,284	0	0	31,858	123,142	61,571
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	84,674	0	0	29,551	114,225	57,113
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,648	0	0	24,307	93,955	46,978
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,200	0	0	18,916	73,116	36,558
30-0195	Professor	FT	T	IT	Anchorage	9.0		Y	75,000	0	0	26,175	101,175	50,588
30-0200	Professor	FT	T	IT	Anchorage	9.0		Y	124,165	0	0	43,334	167,499	83,750
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,880	0	0	23,690	91,570	45,785
30-0230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,773	0	0	22,955	88,728	44,364
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,042	0	0	23,049	89,091	44,546
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	53,814	0	0	18,781	72,595	36,298
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,965	0	0	24,418	94,383	47,192
30-0250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,071	0	0	21,663	83,734	41,867
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,973	0	0	28,958	111,931	55,966
30-0260	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,904	0	0	21,953	84,857	42,429
30-0265	Term Professor	FT	T	IT	Anchorage	9.0		Y	79,496	0	0	27,744	107,240	53,620
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,729	0	0	20,845	80,574	40,287
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,965	0	0	23,720	91,685	45,843
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	122,609	0	0	42,791	165,400	82,700

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0290	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	129,375	0	0	40,494	169,869	84,935
30-0295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,215	0	0	21,015	81,230	40,615
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,127	0	0	23,776	91,903	45,952
30-0315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,699	0	0	30,956	119,655	59,828
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	111,203	0	0	38,810	150,013	75,007
30-0325	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,423	0	0	27,370	105,793	52,897
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	118,601	0	0	41,392	159,993	79,997
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	69,258	0	0	24,171	93,429	46,715
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,131	0	0	28,140	74,271	37,136
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	33,621
30-0370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,228	0	0	27,589	72,817	36,409
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	32,635
30-0380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	32,635
30-0385	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	27,285
30-0390	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	27,285
30-0395	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	24,256	0	0	14,796	39,052	19,526
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	31,683
30-0405	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	32,635
30-0415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	31,683
30-0420	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	51,465	0	0	24,652	76,117	76,117
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	31,683
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	32,635
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	98,431	0	0	34,352	132,783	66,392
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,500	0	0	16,927	65,427	32,714
30-0455	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,045	0	0	18,862	72,907	36,454
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,058	0	0	26,544	102,602	51,301
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,065	0	0	21,312	82,377	41,189
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	81,433	0	0	28,420	109,853	54,927
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,742	0	0	25,038	96,780	48,390
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,012	0	0	24,783	95,795	47,898
30-0495	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	111,813	0	0	34,997	146,810	73,405
30-0500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,570	0	0	26,374	101,944	50,972
30-0505	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,382	0	0	22,120	85,502	42,751
30-0510	Professor	FT	T	IT	Anchorage	9.0		Y	62,400	0	0	21,778	84,178	42,089
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,244	0	0	27,656	106,900	53,450
30-0515	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,685	0	0	28,159	108,844	97,960
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,250	0	0	22,772	88,022	44,011
30-0525	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,450	0	0	21,097	81,547	40,774
30-0530	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0535	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950
30-0540	Professor	FT	N	XX	Anchorage	12.0		Y	126,315	0	0	39,537	165,852	82,926
30-0545	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	31,683
30-0550	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	51,469	0	0	31,396	82,865	41,433
30-0555	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	46,440
30-0560	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,685	0	0	27,868	73,553	73,553
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,089	0	0	25,909	79,998	79,998
30-0570	Assistant Professor	PT	T	IT	Anchorage	4.0		Y	29,726	0	0	10,374	40,100	36,090
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	150,929	0	0	52,674	203,603	101,802
30-0580	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,001	0	0	40,135	155,136	77,568
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,987	0	0	20,237	78,224	70,402
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,989	0	0	35,245	136,234	68,117
30-0595	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	115,890	0	0	40,446	156,336	78,168
30-0600	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	81,441	0	0	30,703	112,144	
30-0605	Professor	FT	T	IT	Anchorage	9.0		Y	143,860	0	0	50,207	194,067	97,034
30-0610	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950
30-0615	Associate Professor	FT	K	AA	Anchorage	9.0		Y	117,000	0	0	44,109	161,109	80,555
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,931	0	0	19,869	76,800	69,120
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,949	0	0	27,204	105,153	94,638
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,571	0	0	32,307	124,878	62,439
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,098	0	0	21,672	83,770	75,393
30-0645	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950
30-0660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,102	0	0	25,862	99,964	49,982
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	142,644	0	0	49,783	192,427	96,214
30-0670	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,490	0	0	37,514	145,004	72,502
30-0675	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,800	0	0	28,897	111,697	100,527
30-0680	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	53,013	0	0	32,338	85,351	85,351
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,800	0	0	28,897	111,697	100,527
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,683	0	0	25,516	93,199	93,199
30-0695	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,465	0	0	31,394	82,859	82,859
30-0700	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,931	0	0	38,715	149,646	134,681
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,184	0	0	30,776	118,960	59,480
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	109,549	0	0	38,233	147,782	73,891
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	110,535	0	0	38,577	149,112	74,556
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	98,344	0	0	34,322	132,666	66,333
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	103,656	0	0	36,176	139,832	139,832

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	52,497	0	0	32,023	84,520	84,520
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,700	0	0	17,694	68,394	68,394
30-0745	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	161,042	0	0	50,406	211,448	211,448
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	100,609	0	0	35,113	135,722	135,722
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,185	0	0	27,968	102,153	102,153
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,220	0	0	35,326	136,546	136,546
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,210	0	0	24,852	96,062	96,062
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	131,811	0	0	46,002	177,813	177,813
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,484	0	0	28,438	109,922	109,922
30-0805	Student Svcs Professional 1	FT	C	XX	Anchorage	9.0		Y	55,164	0	0	33,650	88,814	88,814
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	97,003	0	0	33,854	130,857	130,857
30-0820	Lab Technician	FT	C	XX	Anchorage	12.0		Y	51,981	0	0	31,708	83,689	75,320
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,058	0	0	29,336	113,394	113,394
30-0830	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	72,100	0	0	43,981	116,081	104,473
30-0835	Term Instructor	FT	T	IT	Anchorage	9.0		Y	72,820	0	0	25,414	98,234	98,234
30-0840	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,039	0	0	28,283	109,322	109,322
30-0850	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,642	0	0	20,466	79,108	79,108
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,847	0	0	25,773	99,620	99,620
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,931	0	0	38,715	149,646	134,681
30-0865	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,931	0	0	38,715	149,646	134,681
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,884	0	0	34,860	134,744	134,744
30-0875	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	97,950
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,863	0	0	25,778	99,641	99,641
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	118,355	0	0	41,306	159,661	159,661
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,478	0	0	20,409	78,887	78,887
30-0895	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	108,833
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	24,324	0	0	14,838	39,162	39,162
30-0905	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-0915	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,948	0	0	24,978	65,926	65,926
30-0920	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,550	0	0	24,126	63,676	63,676
30-0925	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,078	0	0	22,618	59,696	59,696
30-0940	Development 1	FT	C	XX	Anchorage	12.0		Y	41,749	0	0	25,467	67,216	67,216
30-0955	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	72,934	0	0	34,935	107,869	107,869
30-0960	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	108,833
30-0965	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	108,833
30-0970	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,677	0	0	28,156	108,833	108,833
30-0975	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,065	0	0	21,312	82,377	82,377
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	86,942	0	0	30,343	117,285	117,285
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	75,804	0	0	28,578	104,382	83,506

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	74,547	0	0	28,104	102,651	102,651
30-1000	Instructor	FT	T	IT	Anchorage	9.0		Y	65,226	0	0	22,764	87,990	87,990
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	68,670	0	0	32,893	101,563	
30-1020	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-1025	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-1030	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	63,365
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,362	0	0	22,791	60,153	60,153
30-1055	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,043	0	0	26,888	103,931	103,931
30-1059	Term Asst Professor	FT	K	AA	Anchorage	12.0		Y	61,674	0	0	23,251	84,925	84,925
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	56,100	0	0	19,579	75,679	75,679
30-1063	Administrative Management 1	PT	X	XX	Anchorage	12.0		Y	71,466	0	0	34,232	105,698	105,698
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,534	0	0	25,314	97,848	97,848
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-1077	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	69,357	0	0	42,308	111,665	111,665
30-1080	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	87,760	0	0	27,469	115,229	115,229
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,471	0	0	25,990	100,461	100,461
30-1082	Professor	FT	T	IT	Anchorage	9.0		Y	121,498	0	0	42,403	163,901	101,619
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,367	0	0	24,907	96,274	59,690
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	174,951	0	0	61,058	236,009	236,009
30-1085	Professor	FT	N	XX	Anchorage	12.0		Y	187,446	0	0	58,671	246,117	152,593
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	160,904	0	0	56,155	217,059	134,577
30-1087	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	28,647	0	0	17,475	46,122	46,122
30-1088	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-1089	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	87,472
30-1091	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,704	0	0	35,844	138,548	138,548
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	92,961	0	0	32,443	125,404	125,404
30-1093	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,309	0	0	29,075	112,384	112,384
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	106,044	0	0	37,009	143,053	143,053
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,460	0	0	21,450	82,910	82,910
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	153,037	0	0	53,410	206,447	206,447
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,369	0	0	24,210	93,579	93,579
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	56,511	0	0	19,722	76,233	76,233
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	112,533	0	0	39,274	151,807	151,807
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	126,932	0	0	44,299	171,231	171,231
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,349	0	0	31,183	120,532	120,532
30-1104	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,934	0	0	32,434	125,368	125,368
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	35,004	0	0	21,352	56,356	56,356

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	64,046	0	0	30,678	94,724	94,724
30-1109	Associate Professor	FT	T	IT	Anchorage	9.0		Y	140,840	0	0	49,153	189,993	189,993
30-1110	Term Instructor	FT	K	AA	Anchorage	9.0		Y	75,320	0	0	28,396	103,716	82,973
30-1112	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	87,472
30-1114	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-1117	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	129,375	0	0	40,494	169,869	84,935
30-1120	Term Instructor	FT	K	AA	Anchorage	9.0		Y	54,027	0	0	20,368	74,395	59,516
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	87,970	0	0	33,165	121,135	96,908
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,045	0	0	22,003	85,048	68,038
30-1125	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,804	0	0	22,923	83,727	41,864
30-1126	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,859	0	0	25,583	93,442	74,754
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,705	0	0	35,844	138,549	69,275
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,562	0	0	24,277	93,839	46,920
30-1131	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,394	0	0	24,219	93,613	46,807
30-1133	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,448	0	0	28,076	108,524	54,262
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	119,220	0	0	41,608	160,828	80,414
30-1135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,300	0	0	26,978	104,278	52,139
30-1136	Professor	FT	T	IT	Anchorage	9.0		Y	82,613	0	0	28,832	111,445	55,723
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,450	0	0	25,285	97,735	78,188
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,158	0	0	19,250	74,408	37,204
30-1139	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,426	0	0	24,230	93,656	46,828
30-1140	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-1141	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	45,030	0	0	27,468	72,498	72,498
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-1148	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	87,549	0	0	27,403	114,952	91,962
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	108,445	0	0	40,884	149,329	119,463
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	67,751	0	0	25,542	93,293	74,634
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	102,007	0	0	38,457	140,464	140,464
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	57,666	0	0	20,125	77,791	62,233
30-1156	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	61,167	0	0	21,347	82,514	82,514
30-1158	Professor	FT	T	IT	Anchorage	9.0		Y	124,496	0	0	43,449	167,945	83,973
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	115,547	0	0	40,326	155,873	77,937
30-1160	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,657	0	0	17,330	66,987	33,494
30-1162	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	63,365
30-1164	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	65,063	0	0	31,165	96,228	48,114
30-1165	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,137	0	0	22,672	82,809	41,405
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,393	0	0	20,030	77,423	38,712
30-1167	Term Instructor	FT	K	AA	Anchorage	9.0		Y	50,456	0	0	19,022	69,478	55,582

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,142	0	0	18,896	73,038	58,430
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,257	0	0	23,124	89,381	44,691
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,903	0	0	21,255	82,158	41,079
30-1171	Professor	FT	K	AA	Anchorage	9.0		Y	100,624	0	0	37,935	138,559	69,280
30-1172	Professor	FT	T	IT	Anchorage	9.0		Y	98,866	0	0	34,504	133,370	66,685
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	136,893	0	0	47,776	184,669	92,335
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,465	0	0	21,800	84,265	42,133
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,721	0	0	29,568	114,289	57,145
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	68,701	0	0	25,900	94,601	47,301
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	88,704	0	0	33,441	122,145	61,073
30-1179	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,193	0	0	35,316	136,509	68,255
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	166,648	0	0	58,160	224,808	112,404
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,509	0	0	23,212	89,721	44,861
30-1182	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	35,682
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	108,675	0	0	37,928	146,603	73,302
30-1185	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	98,572
30-1186	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	106,593	0	0	40,186	146,779	73,390
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	39,023
30-1191	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	145,457	0	0	45,528	190,985	95,493
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,165	0	0	37,401	144,566	144,566
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	87,383	0	0	30,497	117,880	117,880
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	77,843	0	0	27,167	105,010	105,010
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	115,001	0	0	40,135	155,136	77,568
30-1196	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,896	0	0	27,186	105,082	52,541
30-1197	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,666	0	0	22,917	88,583	70,866
30-1198	Director (Academic-Union)	FT	N	XX	Anchorage	9.0		Y	130,541	0	0	40,859	171,400	137,120
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	113,964	0	0	39,773	153,737	92,242
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	57,098	0	0	19,927	77,025	77,025
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	124,384	0	0	38,932	163,316	81,658
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	100,479	0	0	35,067	135,546	135,546
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,640	0	0	30,237	116,877	116,877
30-1207	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,400	0	0	22,825	88,225	44,113
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,454	0	0	20,400	78,854	39,427
30-1211	Professor	FT	T	IT	Anchorage	9.0		Y	90,015	0	0	31,415	121,430	60,715
30-1213	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	47,839
30-1214	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,370	0	0	20,371	78,741	78,741
30-1215	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	47,839
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	73,271	0	0	27,623	100,894	50,447

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	136,936	0	0	47,791	184,727	92,364
30-1219	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,404	0	0	19,336	74,740	74,740
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	80,104	0	0	27,956	108,060	54,030
30-1221	Professor	FT	T	IT	Anchorage	9.0		Y	88,679	0	0	30,949	119,628	59,814
30-1223	Associate Professor	FT	K	AA	Anchorage	9.0		Y	85,950	0	0	32,403	118,353	59,177
30-1224	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	114,885	0	0	40,095	154,980	77,490
30-1225	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	159,144	0	0	49,812	208,956	104,478
30-1226	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	45,307
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	103,395	0	0	36,085	139,480	69,740
30-1228	Analyst	FT	X	XX	Anchorage	12.0		Y	45,226	0	0	21,663	66,889	33,445
30-1229	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	70,756	0	0	33,892	104,648	52,324
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	192,131	0	0	67,054	259,185	129,593
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	30,747
30-1232	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	71,466	0	0	34,232	105,698	52,849
30-1234	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,655	0	0	24,310	93,965	75,172
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,273	0	0	20,337	78,610	39,305
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,083	0	0	25,157	97,240	48,620
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	112,074	0	0	39,114	151,188	75,594
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	86,394	0	0	30,152	116,546	58,273
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,535	0	0	19,033	73,568	36,784
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,450	0	0	21,097	81,547	40,774
30-1243	Associate Professor	FT	T	IT	Anchorage	9.0		Y	118,866	0	0	41,484	160,350	80,175
30-1244	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	78,010	0	0	24,417	102,427	51,214
30-1245	Professor	FT	K	AA	Anchorage	9.0		Y	99,066	0	0	37,348	136,414	68,207
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,521	0	0	25,078	91,599	45,800
30-1247	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,602	0	0	20,452	79,054	39,527
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	73,322	0	0	25,589	98,911	98,911
30-1249	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	62,016	0	0	21,644	83,660	83,660
30-1250	Professor	FT	T	IT	Anchorage	9.0		Y	68,234	0	0	23,814	92,048	92,048
30-1251	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,746	0	0	24,409	89,155	89,155
30-1252	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,779	0	0	26,447	102,226	102,226
30-1253	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	150,860	0	0	47,219	198,079	198,079
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	46,627	0	0	16,273	62,900	50,320
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	84,323	0	0	29,429	113,752	113,752
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	76,653	0	0	28,898	105,551	105,551
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,755	0	0	21,203	81,958	81,958
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,064	0	0	24,452	94,516	94,516
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	47,489	0	0	17,903	65,392	52,314
30-1260	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	96,355	0	0	30,159	126,514	126,514

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1261	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,203	0	0	24,501	94,704	75,763
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,351	0	0	20,713	80,064	64,051
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	77,994	0	0	27,220	105,214	105,214
30-1265	Term Instructor	FT	K	AA	Anchorage	9.0		Y	54,394	0	0	20,507	74,901	74,901
30-1266	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	78,045
30-1267	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,710	0	0	22,134	80,844	80,844
30-1268	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	20,270	0	0	12,365	32,635	32,635
30-1270	Term Instructor	FT	T	IT	Anchorage	9.0		Y	50,456	0	0	17,609	68,065	54,452
30-1271	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,297	0	0	18,601	71,898	71,898
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-1274	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,985	0	0	16,461	43,446	43,446
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-1276	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	63,365
30-1277	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,196	0	0	23,300	61,496	61,496
30-1278	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-1279	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	59,043	0	0	28,282	87,325	87,325
30-1280	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,088	0	0	25,908	79,996	79,996
30-1281	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	72,775	0	0	27,436	100,211	100,211
30-1283	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,813	0	0	21,922	84,735	84,735
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,716	0	0	20,492	79,208	79,208
30-1290	Term Instructor	FT	K	AA	Anchorage	9.0		Y	68,742	0	0	25,916	94,658	75,726
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,490	0	0	24,950	96,440	96,440
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,577	0	0	24,282	93,859	93,859
30-1294	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,745	0	0	21,200	81,945	65,556
30-1295	Term Instructor	FT	K	AA	Anchorage	9.0		Y	48,429	0	0	18,258	66,687	66,687
30-1296	Term Instructor	FT	T	IT	Anchorage	9.0		Y	67,833	0	0	23,674	91,507	91,507
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-1298	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,002	0	0	29,281	77,283	77,283
30-1300	Professor	FT	T	IT	Anchorage	9.0		Y	83,719	0	0	29,218	112,937	112,937
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	77,465	0	0	29,204	106,669	85,335
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	50,549	0	0	17,642	68,191	68,191
30-1305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,415	0	0	21,783	84,198	67,358
30-1307	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,450	0	0	21,097	81,547	81,547
30-1308	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,378	0	0	19,327	74,705	74,705
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,731	0	0	22,242	85,973	85,973
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	75,347	0	0	28,406	103,753	103,753
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	90,490	0	0	31,581	122,071	122,071

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1313	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,083	0	0	25,157	97,240	77,792
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	90,565	0	0	31,607	122,172	122,172
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	56,253	0	0	19,632	75,885	75,885
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,625	0	0	27,091	104,716	104,716
30-1317	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	48,475	0	0	23,220	71,695	71,695
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,585	0	0	23,238	89,823	89,823
30-1319	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,557	0	0	20,087	77,644	62,115
30-1320	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,546	0	0	29,856	115,402	115,402
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,918	0	0	30,683	118,601	118,601
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	76,388	0	0	28,798	105,186	105,186
30-1323	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,828	0	0	22,932	83,760	83,760
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	121,318	0	0	37,973	159,291	159,291
30-1326	Professor	FT	T	IT	Anchorage	9.0		Y	101,426	0	0	35,398	136,824	136,824
30-1327	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-1328	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	55,164	0	0	33,650	88,814	88,814
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,926	0	0	21,305	56,231	56,231
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	64,046	0	0	39,068	103,114	103,114
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	90,614
30-1332	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,638	0	0	23,955	92,593	92,593
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,393	0	0	30,151	116,544	116,544
30-1335	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	59,694
30-1336	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	24,680	0	0	15,055	39,735	39,735
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	113,281	0	0	39,535	152,816	152,816
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,572	0	0	24,139	63,711	63,711
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	68,670	0	0	32,893	101,563	101,563
30-1340	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	27,808	0	0	16,963	44,771	44,771
30-1341	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,733	0	0	26,289	96,022	76,818
30-1342	Director (Academic)	PT	N	XX	Anchorage	12.0		Y	121,505	0	0	38,031	159,536	159,536
30-1343	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,524	0	0	30,358	110,882	88,706
30-1344	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	57,981	0	0	35,368	93,349	93,349
30-1345	Assistant Professor	PT	K	AA	Anchorage	9.0		Y	52,698	0	0	19,867	72,565	72,565
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	89,891	0	0	33,889	123,780	123,780
30-1347	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	76,840	0	0	24,051	100,891	100,891
30-1348	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,586	0	0	22,890	88,476	88,476
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	77,333	0	0	26,989	104,322	83,458
30-1350	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,291	0	0	32,532	118,823	118,823

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	76,702	0	0	28,917	105,619	84,495
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	70,046	0	0	33,552	103,598	103,598
30-1353	Professor	FT	K	AA	Anchorage	9.0		Y	101,304	0	0	38,192	139,496	139,496
30-1354	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,582	0	0	19,747	76,329	76,329
30-1356	Instructor	FT	T	IT	Anchorage	9.0		Y	55,020	0	0	19,202	74,222	74,222
30-1357	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	79,553	0	0	27,764	107,317	107,317
30-1360	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,576	0	0	24,282	93,858	93,858
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	87,807	0	0	30,645	118,452	118,452
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	75,438	0	0	28,440	103,878	103,878
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	69,295	0	0	24,184	93,479	93,479
30-1364	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	98,572
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	58,861	0	0	20,542	79,403	79,403
30-1366	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	141,967	0	0	44,436	186,403	186,403
30-1368	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	60,949	0	0	29,155	90,144	90,144
30-1369	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	38,599	0	0	23,545	62,144	62,144
30-1370	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	92,880
30-1371	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,746	0	0	22,596	87,342	69,874
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	81,970	0	0	28,608	110,578	110,578
30-1373	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	50,698	0	0	19,113	69,811	69,811
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,863	0	0	24,382	94,245	94,245
30-1376	Professor	FT	K	AA	Anchorage	9.0		Y	108,445	0	0	40,884	149,329	149,329
30-1377	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,329	0	0	23,498	85,827	85,827
30-1378	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	102,738	0	0	32,157	134,895	134,895
30-1379	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	54,773	0	0	20,649	75,422	75,422
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,476	0	0	29,570	78,046	78,046
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	52,497	0	0	32,023	84,520	84,520
30-1382	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	40,063	0	0	19,190	59,253	59,253
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	85,876	0	0	32,375	118,251	118,251
30-1384	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,129	0	0	24,931	91,060	91,060
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	90,352	0	0	34,063	124,415	124,415
30-1386	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,340	0	0	25,764	94,104	94,104
30-1387	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-1388	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	75,538	0	0	28,478	104,016	104,016
30-1389	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	90,000	0	0	33,930	123,930	123,930
30-1390	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,160	0	0	26,929	104,089	104,089
30-1391	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,474	0	0	22,799	83,273	83,273

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1392	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	57,692	0	0	21,750	79,442	79,442
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,424	0	0	23,534	85,958	85,958
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	95,862	0	0	36,140	132,002	132,002
30-1395	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	119,995	0	0	41,878	161,873	161,873
30-1396	Asst. Professor	FT	T	IT	Anchorage	9.0		Y	102,809	0	0	35,880	138,689	138,689
30-1397	Professor	FT	K	AA	Anchorage	9.0		Y	94,890	0	0	35,774	130,664	130,664
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	127,512	0	0	44,502	172,014	172,014
30-1399	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	63,515	0	0	23,945	87,460	87,460
30-1400	Professor	FT	K	AA	Anchorage	9.0		Y	87,064	0	0	32,823	119,887	119,887
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,730	0	0	22,591	87,321	87,321
30-1402	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,005	0	0	32,808	126,813	126,813
30-1403	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	111,332	0	0	38,855	150,187	150,187
30-1404	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,500	0	0	35,773	138,273	138,273
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	35,486	0	0	16,998	52,484	52,484
30-1406	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,862	0	0	22,986	88,848	88,848
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	138,555	0	0	48,356	186,911	186,911
30-1409	Associate Professor	FT	T	IT	Anchorage	9.0		Y	111,739	0	0	38,997	150,736	150,736
30-1410	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	96,510	0	0	30,208	126,718	126,718
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	69,145	0	0	26,068	95,213	95,213
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	78,045
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	56,841	0	0	34,673	91,514	91,514
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	95,011	0	0	35,819	130,830	130,830
30-1415	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,118	0	0	25,303	92,421	92,421
30-1416	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	94,808	0	0	35,743	130,551	130,551
30-1417	Instructor	FT	T	IT	Anchorage	9.0		Y	53,434	0	0	18,648	72,082	72,082
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	53,303	0	0	18,603	71,906	71,906
30-1419	Term Instructor	FT	K	AA	Anchorage	9.0		Y	53,446	0	0	20,149	73,595	73,595
30-1420	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,222	0	0	31,752	115,974	115,974
30-1421	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-1422	Associate Professor	FT	K	AA	Anchorage	9.0		Y	66,648	0	0	25,126	91,774	91,774
30-1423	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	70,123	0	0	24,473	94,596	94,596
30-1424	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,600	0	0	31,894	116,494	116,494
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,111	0	0	24,547	89,658	89,658
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	38,405	0	0	23,427	61,832	61,832
30-1427	Term Instructor	FT	K	AA	Anchorage	9.0		Y	54,370	0	0	20,497	74,867	74,867
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-1429	Research Technician 1	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-1430	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	71,240	0	0	26,857	98,097	98,097
30-1432	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,016	0	0	25,265	92,281	92,281

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1433	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,497	0	0	26,200	95,697	95,697
30-1434	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	50,949	0	0	24,405	75,354	75,354
30-1435	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,443	0	0	22,840	60,283	60,283
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	111,613	0	0	42,078	153,691	153,691
30-1438	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,811	0	0	38,324	148,135	148,135
30-1439	Asst Professor	FT	T	IT	Anchorage	9.0		Y	72,564	0	0	25,325	97,889	97,889
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,511	0	0	30,192	116,703	116,703
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	78,675	0	0	29,660	108,335	108,335
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	51,465	0	0	24,652	76,117	76,117
30-1444	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	78,045
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,078	0	0	25,665	93,743	93,743
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,099	0	0	19,928	77,027	77,027
30-1447	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	48,002	0	0	29,281	77,283	77,283
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	81,593	0	0	30,761	112,354	112,354
30-1449	Instructor	FT	N	XX	Anchorage	12.0		Y	84,583	0	0	26,474	111,057	111,057
30-1450	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	41,764	0	0	25,476	67,240	67,240
30-1452	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,516	0	0	21,055	55,571	55,571
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	76,987	0	0	29,024	106,011	106,011
30-1454	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,939	0	0	27,121	99,060	99,060
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	83,118	0	0	26,016	109,134	109,134
30-1456	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	72,359	0	0	27,279	99,638	99,638
30-1457	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	120,801	0	0	42,160	162,961	162,961
30-1458	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,405	0	0	38,182	147,587	147,587
30-1459	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	122,500	0	0	42,753	165,253	165,253
30-1460	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	57,320	0	0	20,005	77,325	77,325
30-1461	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,194	0	0	23,298	61,492	61,492
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	51,430	0	0	17,949	69,379	69,379
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,464	0	0	26,513	69,977	69,977
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	72,926	0	0	27,493	100,419	100,419
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	51,465	0	0	24,652	76,117	76,117
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,315	0	0	29,525	107,840	107,840
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,000	0	0	19,195	74,195	74,195
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,852	0	0	27,465	100,317	100,317
30-1469	Professor	FT	T	IT	Anchorage	9.0		Y	104,287	0	0	36,396	140,683	140,683
30-1470	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	92,880
30-1472	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,549	0	0	24,735	65,284	65,284

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-1474	Training & Development 3	FT	C	XX	Anchorage	12.0		Y	21,690	0	0	13,231	34,921	34,921
30-1475	Term Asst Professor	FT	K	AA	Soldotna	9.0		Y	52,227	0	0	19,690	71,917	71,917
30-1476	Instructor	FT	K	AA	Anchorage	9.0		Y	60,594	0	0	22,844	83,438	83,438
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	51,500	0	0	19,416	70,916	70,916
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	68,212	0	0	25,716	93,928	93,928
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,522	0	0	19,838	52,360	52,360
30-1481	Professor	FT	K	AA	Anchorage	9.0		Y	105,598	0	0	39,810	145,408	145,408
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,263	0	0	21,730	83,993	83,993
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,857	0	0	33,803	130,660	130,660
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,555	0	0	26,369	101,924	101,924
30-1486	Vice-Provost	FT	E	XX	Anchorage	9.0		Y	118,906	0	0	37,218	156,124	156,124
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	57,782	0	0	21,784	79,566	79,566
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	49,486	0	0	30,186	79,672	79,672
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	96,772	0	0	33,773	130,545	130,545
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,750	0	0	18,061	69,811	69,811
30-1496	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	109,092	0	0	38,073	147,165	147,165
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	17,450	67,450	67,450
30-1500	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,000	0	0	17,450	67,450	67,450
30-1502	Student Svcs Professional 4	FT	X	XX	Anchorage	9.0		Y	62,799	0	0	30,081	92,880	92,880
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,357	0	0	25,228	66,585	66,585
30-1505	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	47,789	0	0	14,958	62,747	31,374
30-1506	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,750	0	0	18,061	69,811	69,811
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-1508	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	63,365
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,750	0	0	18,061	69,811	69,811
30-1510	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	43,380	0	0	20,779	64,159	64,159
30-1514	Student Svcs Professional 1	FT	C	XX	Fort Richardson	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-1515	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,131	0	0	28,140	74,271	74,271
30-1516	Student Svcs Professional 3	FT	X	XX	Anchorage	10.0		Y	57,981	0	0	27,773	85,754	85,754
30-1517	Research Technician 4	FT	C	XX	Anchorage	10.0		Y	41,363	0	0	25,231	66,594	66,594
30-1518	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,750	0	0	18,061	69,811	69,811
30-1519	Term Assoc Professor	FT	T	IT	Anchorage	9.0		Y	77,161	0	0	26,929	104,090	104,090
30-1520	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	47,064	0	0	22,544	69,608	34,804
30-1521	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	29,847
30-1522	Instructor	FT	T	IT	Anchorage	9.0		Y	22,850	0	0	7,975	30,825	30,825
30-1523	Post Doctoral Fellow	FT	N	XX	Anchorage	9.0		Y	69,282	0	0	21,685	90,967	72,774

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1524	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	36,241	0	0	12,648	48,889	48,889
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,046	0	0	29,332	113,378	113,378
30-1536	Associate Professor	FT	K	AA	Anchorage	9.0		Y	62,710	0	0	23,642	86,352	86,352
30-1538	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-1540	Director (Academic)	FT	E	XX	Anchorage	12.0		Y	94,293	0	0	29,514	123,807	123,807
30-1542	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-1552	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-1554	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	50,949	0	0	31,079	82,028	82,028
30-1556	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	57,420	0	0	27,504	84,924	84,924
30-1558	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	63,433	0	0	38,694	102,127	102,127
30-1560	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,043	0	0	25,492	98,535	98,535
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,570	0	0	26,374	101,944	101,944
30-1568	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	61,368	0	0	21,417	82,785	82,785
30-1570	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,962	0	0	27,558	106,520	106,520
30-1574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	101,565	0	0	35,446	137,011	137,011
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,470	0	0	27,698	101,168	101,168
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	74,461	0	0	28,072	102,533	102,533
30-1580	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	68,209	0	0	25,715	93,924	93,924
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,342	0	0	20,012	77,354	77,354
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	64,046	0	0	30,678	94,724	94,724
30-1586	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	56,580	0	0	21,331	77,911	77,911
30-1588	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	22,343	0	0	13,629	35,972	35,972
30-1590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,440	0	0	25,631	99,071	99,071
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	55,723	0	0	33,991	89,714	89,714
30-1594	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-1596	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,564	0	0	26,980	98,544	98,544
30-1598	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,153	0	0	24,563	89,716	89,716
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,000	0	0	22,243	81,243	81,243
30-1604	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	57,680	0	0	21,745	79,425	79,425
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,053	0	0	26,033	95,086	95,086
30-1608	Associate Professor	FT	K	AA	Anchorage	12.0		Y	77,705	0	0	29,295	107,000	107,000
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,023	0	0	25,268	92,291	92,291
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	87,618	0	0	33,032	120,650	120,650
30-1614	Term Asst Professor	FT	N	XX	Anchorage	9.0		Y	61,357	0	0	19,205	80,562	80,562
30-1616	Professor	FT	N	XX	Anchorage	12.0		Y	124,324	0	0	38,913	163,237	130,590
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	121,672	0	0	42,464	164,136	131,309
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	98,836	0	0	34,494	133,330	106,664

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,995	0	0	20,589	79,584	59,688
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,731	0	0	22,242	85,973	64,480
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,784	0	0	29,241	113,025	96,071
30-1628	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	83,288	0	0	31,400	114,688	97,485
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,424	0	0	23,534	85,958	73,064
30-1632	Associate Professor	FT	K	AA	Anchorage	9.0		Y	67,481	0	0	25,440	92,921	78,983
30-1634	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,153	0	0	25,879	100,032	93,030
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,481	0	0	26,194	95,675	88,021
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,346	0	0	23,504	85,850	78,982
30-1640	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	62,785	0	0	23,670	86,455	17,291
30-1642	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,015	0	0	26,396	96,411	19,282
30-1644	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	30,747
30-1646	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	69,505	0	0	26,203	95,708	86,137
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	60,518
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	37,146	0	0	22,659	59,805	53,825
30-1652	Term Instructor	FT	K	AA	Anchorage	9.0		Y	59,420	0	0	22,401	81,821	76,094
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,236	0	0	26,102	95,338	88,664
30-1656	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	29,847
30-1658	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,746	0	0	22,596	87,342	43,671
30-1660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,913	0	0	26,145	101,058	85,899
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,528	0	0	18,681	72,209	
30-1664	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,429	0	0	19,694	76,123	76,123
30-1666	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,200	0	0	21,708	83,908	83,908
30-1668	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,464	0	0	26,513	69,977	62,979
30-1670	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	68,682	0	0	23,970	92,652	92,652
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	35,682
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	44,012
30-1676	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	64,061	0	0	24,151	88,212	40,578
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	15,836	0	0	5,970	21,806	10,031
30-1680	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	33,815	0	0	12,748	46,563	21,419
30-1682	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	42,476	0	0	14,824	57,300	26,358
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	41,040	0	0	12,846	53,886	24,788
30-1686	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	15,472	56,512	25,996
30-1688	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	87,550	0	0	33,006	120,556	55,456
30-1690	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	15,472	56,512	25,996
30-1692	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	14,323	55,363	25,467
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,280	0	0	21,736	84,016	38,647
30-1696	Associate Professor	FT	K	AA	Anchorage	9.0		Y	41,040	0	0	15,472	56,512	25,996
30-1697	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,949	0	0	32,439	125,388	125,388

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1698	Professor	FT	T	IT	Anchorage	9.0		Y	40,000	0	0	13,960	53,960	53,960
30-1699	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-1700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	51,469	0	0	24,654	76,123	76,123
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	98,572
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	59,694
30-1703	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,808	0	0	19,403	51,211	51,211
30-1704	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,215	0	0	24,531	64,746	64,746
30-1705	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,164	0	0	25,321	92,485	92,485
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	97,002	0	0	33,854	130,856	130,856
30-1707	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	14,323	55,363	55,363
30-1708	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	14,323	55,363	55,363
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	14,323	55,363	55,363
30-1710	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	14,323	55,363	55,363
30-1711	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	41,040	0	0	14,323	55,363	55,363
30-1712	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,215	0	0	24,531	64,746	64,746
30-1713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,877	0	0	29,622	114,499	114,499
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,877	0	0	29,622	114,499	114,499
30-1715	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,800	0	0	28,897	111,697	111,697
30-1716	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,200	0	0	25,132	66,332	66,332
30-1717	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	29,061	0	0	10,956	40,017	
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,674	0	0	23,251	84,925	84,925
30-1719	Term Asst Professor	FT	K	AA	Anchorage	9.0		Y	57,885	0	0	21,823	79,708	79,708
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,960	0	0	20,926	80,886	
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,341	0	0	22,455	86,796	
30-1722	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,344	0	0	17,919	69,263	
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,344	0	0	17,919	69,263	
30-1724	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,344	0	0	17,919	69,263	
30-1725	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,344	0	0	17,919	69,263	
30-1726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,344	0	0	17,919	69,263	
30-1727	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,344	0	0	17,919	69,263	
30-1728	Term Instructor	FT	T	IT	Anchorage	9.0		Y	48,971	0	0	17,091	66,062	66,062
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	44,092	0	0	15,388	59,480	59,480
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	40,217
30-1731	Term Instructor	FT	K	AA	Anchorage	9.0		Y	62,629	0	0	23,611	86,240	86,240
30-1732	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,600	0	0	12,566	33,166	16,583
30-1733	Instructor	FT	K	AA	Anchorage	9.0		Y	64,442	0	0	24,295	88,737	88,737
30-1734	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,600	0	0	12,566	33,166	16,583

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1735	Term Instructor	FT	K	AA	Anchorage	9.0		Y	56,537	0	0	21,314	77,851	77,851
30-1736	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,600	0	0	12,566	33,166	16,583
30-1738	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,600	0	0	12,566	33,166	16,583
30-1739	Term Asst Professor	FT	T	IT	Anchorage	9.0		Y	57,923	0	0	20,215	78,138	78,138
30-1740	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,600	0	0	12,566	33,166	16,583
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,275	0	0	17,546	67,821	54,257
30-1742	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,600	0	0	12,566	33,166	16,583
30-1743	Term Instructor	FT	T	IT	Anchorage	9.0		Y	37,168	0	0	12,972	50,140	40,112
30-1744	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	20,600	0	0	12,566	33,166	16,583
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	84,649	0	0	40,547	125,196	62,598
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	55,723	0	0	26,691	82,414	41,207
30-1751	Instructor	FT	T	IT	Anchorage	9.0		Y	38,552	0	0	13,455	52,007	52,007
30-1752	Term Instructor	FT	K	AA	Anchorage	9.0		Y	49,890	0	0	18,809	68,699	68,699
30-1753	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	40,000	0	0	13,960	53,960	26,980
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	49,833	0	0	18,787	68,620	68,620
30-1756	Term Instructor	FT	K	AA	Anchorage	9.0		Y	47,935	0	0	18,071	66,006	66,006
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	40,392	0	0	14,097	54,489	54,489
30-1760	Instructor	FT	T	IT	Anchorage	9.0		Y	51,080	0	0	17,827	68,907	68,907
30-1762	Instructor	FT	T	IT	Anchorage	9.0		Y	52,890	0	0	18,459	71,349	71,349
30-1764	Instructor	FT	T	IT	Anchorage	9.0		Y	40,240	0	0	14,044	54,284	54,284
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	46,997	0	0	16,402	63,399	63,399
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	48,686	0	0	16,991	65,677	65,677
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	59,429	0	0	20,741	80,170	80,170
30-1772	Term Instructor	FT	K	AA	Anchorage	9.0		Y	61,509	0	0	23,189	84,698	84,698
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	49,733	0	0	18,749	68,482	68,482
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,997	0	0	21,637	83,634	66,907
30-1778	Term Assoc Professor	FT	T	IT	Anchorage	9.0		Y	60,836	0	0	21,232	82,068	82,068
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-2125	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,520	0	0	29,148	112,668	112,668
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	118,680	0	0	41,419	160,099	160,099
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	51,464	0	0	24,651	76,115	
30-2190	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	108,316	0	0	33,903	142,219	
30-2227	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	34,260	0	0	20,899	55,159	55,159
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	22,162	0	0	13,519	35,681	17,841
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	68,670	0	0	32,893	101,563	101,563
30-3015	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	79,746	0	0	38,198	117,944	117,944

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-3020	Professor	FT	N	XX	Anchorage	12.0		Y	96,503	0	0	30,205	126,708	126,708
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	101,820	0	0	31,870	133,690	133,690
30-3045	Associate Professor	FT	T	IT	Anchorage	9.0		Y	23,259	0	0	8,117	31,376	28,238
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	82,094	0	0	28,651	110,745	110,745
30-3075	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	60,969	0	0	29,204	90,173	45,087
30-3080	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	55,729	0	0	26,694	82,423	35,236
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	78,949	0	0	37,817	116,766	51,377
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	71,465	0	0	34,232	105,697	79,273
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	79,745	0	0	38,198	117,943	58,972
30-3101	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	79,761	0	0	48,654	128,415	64,208
30-3105	Research Associate	FT	X	XX	Anchorage	12.0		Y	55,728	0	0	26,694	82,422	41,211
30-3110	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	64,046	0	0	39,068	103,114	51,557
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,960	0	0	30,476	80,436	77,219
30-3130	Professor	FT	T	IT	Anchorage	9.0		Y	95,885	0	0	33,464	129,349	129,349
30-3135	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-3145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,610	0	0	29,180	112,790	112,790
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	39,884	0	0	19,104	58,988	
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	90,614
30-3193	Director (Academic)	FT	E	XX	Anchorage	12.0		Y	171,432	0	0	53,658	225,090	225,090
30-3210	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	169,562	0	0	53,073	222,635	222,635
30-3212	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	137,152	0	0	42,929	180,081	180,081
30-3213	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	42,604	0	0	25,988	68,592	68,592
30-3215	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	46,604	0	0	22,323	68,927	68,927
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,960	0	0	30,476	80,436	80,436
30-3226	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	57,401	0	0	27,495	84,896	84,896
30-3227	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,605	0	0	27,782	107,387	107,387
30-3228	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	92,585	0	0	44,348	136,933	136,933
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	30,485	0	0	14,602	45,087	45,087
30-3230	Term Instructor	FT	K	AA	Anchorage	9.0		Y	59,044	0	0	22,260	81,304	60,978
30-3231	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	53,551	0	0	25,651	79,202	39,601
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	78,950	0	0	37,817	116,767	87,575
30-3233	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	72,907	0	0	34,922	107,829	86,263
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	55,186	0	0	33,663	88,849	71,079
30-3235	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	70,046	0	0	33,552	103,598	103,598
30-3240	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	52,497	0	0	25,146	77,643	38,822

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	70,046	0	0	33,552	103,598	51,799
30-3243	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,926	0	0	21,305	56,231	56,231
30-3245	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-3246	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	44,969	0	0	14,075	59,044	59,044
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-4005	Research Associate	FT	X	XX	Anchorage	12.0		Y	26,775	0	0	12,825	39,600	29,700
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,262	0	0	21,729	83,991	83,991
30-4030	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	53,599	0	0	25,674	79,273	59,455
30-4036	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,971	0	0	24,071	93,042	83,738
30-4045	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	35,733	0	0	17,116	52,849	39,637
30-4056	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	14,317	0	0	6,858	21,175	15,881
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	79,744	0	0	27,831	107,575	86,060
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,410	0	0	20,385	78,795	63,036
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,681	0	0	25,366	98,047	73,535
30-4075	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,906	0	0	20,073	52,979	39,734
30-4105	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,131	0	0	28,140	74,271	55,703
30-4110	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	29,518	0	0	18,006	47,524	35,643
30-4120	Graphic Artist (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	27,137	0	0	16,554	43,691	32,768
30-4125	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	53,013	0	0	32,338	85,351	64,013
30-4130	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	32,906	0	0	20,073	52,979	39,734
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	23,528	0	0	14,352	37,880	28,410
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	30,776	0	0	18,773	49,549	37,162
30-4155	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	56,282	0	0	26,959	83,241	62,431
30-4165	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	87,472
30-4171	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	25,323	0	0	15,447	40,770	40,770
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	33,621
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-4750	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-4752	Associate Professor	FT	N	XX	Anchorage	12.0		Y	154,366	0	0	48,317	202,683	192,549
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	25,421	0	0	15,507	40,928	40,928
30-5005	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,417	0	0	22,482	86,899	86,899
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,085	0	0	29,695	114,780	114,780
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	22,463	0	0	13,702	36,165	36,165
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	76,739	0	0	26,782	103,521	103,521
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	37,470	0	0	22,857	60,327	60,327

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,798	0	0	23,662	91,460	91,460
30-5060	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-5075	Library Professional 2	FT	X	XX	Anchorage	12.0		Y	40,826	0	0	19,556	60,382	60,382
30-5085	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,009	0	0	33,158	128,167	128,167
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	40,131	0	0	24,480	64,611	64,611
30-5100	Library Technician 2	PT	C	XX	Anchorage	12.0		Y	31,937	0	0	19,482	51,419	51,419
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	34,926	0	0	21,305	56,231	56,231
30-5140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	42,202	0	0	14,728	56,930	56,930
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	14,173	0	0	8,646	22,819	22,819
30-5165	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	144,092	0	0	45,101	189,193	94,597
30-5175	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,981	0	0	35,368	93,349	46,675
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	49,286
30-5185	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	138,431	0	0	43,329	181,760	90,880
30-5205	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	46,835	0	0	14,659	61,494	61,494
30-5210	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	77,402	0	0	37,076	114,478	57,239
30-5215	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,949	0	0	31,079	82,028	41,014
30-5220	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	98,261	0	0	47,067	145,328	72,664
30-5225	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	159,538	0	0	49,935	209,473	104,737
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	150,727	0	0	47,178	197,905	98,953
30-5240	Admin Specialist 4	FT	C	XX	Anchorage	12.0		Y	78,950	0	0	48,160	127,110	63,555
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	85,948	0	0	26,902	112,850	56,425
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	119,920	0	0	57,442	177,362	177,362
30-5258	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	186,497	0	0	58,374	244,871	244,871
30-5259	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	85,231	0	0	29,746	114,977	114,977
30-5260	Professor	FT	T	IT	Anchorage	9.0		Y	94,974	0	0	33,146	128,120	128,120
30-5266	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,013	0	0	32,338	85,351	85,351
30-5268	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	90,614
30-5269	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	60,347	0	0	36,812	97,159	97,159
30-5271	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	36,357	0	0	22,178	58,535	58,535
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	78,045
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,981	0	0	31,708	83,689	83,689
30-5276	Provost	FT	E	XX	Anchorage	12.0		Y	170,134	0	0	53,252	223,386	223,386
30-5278	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-5279	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,926	0	0	21,305	56,231	56,231
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	5,740	0	0	2,003	7,743	7,743
30-5283	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	40,063	0	0	19,190	59,253	59,253
30-5286	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	70,046	0	0	33,552	103,598	103,598

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5287	Broadcast/Media Technician 3	FT	C	XX	Anchorage	12.0		Y	55,164	0	0	33,650	88,814	88,814
30-5288	Library Professional 1	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-5289	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	98,377	0	0	30,792	129,169	129,169
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,282	0	0	26,959	83,241	83,241
30-5294	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,449	0	0	21,014	55,463	55,463
30-5296	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	78,045
30-5297	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	62,798	0	0	38,307	101,105	101,105
30-5298	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	70,756	0	0	33,892	104,648	104,648
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	78,950	0	0	37,817	116,767	116,767
30-5309	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,831	0	0	21,247	56,078	56,078
30-5310	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	94,419	0	0	45,227	139,646	139,646
30-5311	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	82,154	0	0	39,352	121,506	121,506
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,794	0	0	32,734	126,528	126,528
30-5317	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,946	0	0	19,487	51,433	51,433
30-5318	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	26,897	0	0	16,407	43,304	43,304
30-5319	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	31,946	0	0	19,487	51,433	51,433
30-5320	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	84,649	0	0	40,547	125,196	125,196
30-5322	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	127,058	0	0	39,769	166,827	166,827
30-5323	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,907	0	0	20,073	52,980	52,980
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,916	0	0	23,703	91,619	91,619
30-5328	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	30,991	0	0	18,905	49,896	49,896
30-5330	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	46,583	0	0	28,416	74,999	74,999
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	14,173	0	0	8,646	22,819	22,819
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	57,401	0	0	35,015	92,416	92,416
30-5334	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	90,614
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-5525	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	75,122	0	0	35,983	111,105	111,105
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-5545	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	128,633	0	0	40,262	168,895	168,895
30-5575	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,937	0	0	19,482	51,419	51,419
30-5580	Term Asst Professor	FT	N	XX	Anchorage	12.0		Y	84,427	0	0	26,426	110,853	110,853
30-5615	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	50,949	0	0	24,405	75,354	75,354
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	63,365
30-5690	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	70,783	0	0	33,905	104,688	104,688
30-5700	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5709	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,885	0	0	23,720	62,605	62,605
30-5710	Term Instructor	FT	T	IT	Anchorage	12.0		Y	52,469	0	0	18,312	70,781	70,781
30-5711	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	19,878	0	0	12,126	32,004	32,004
30-5712	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,802	0	0	24,012	92,814	92,814
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	73,781	0	0	25,750	99,531	99,531
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-5717	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-5718	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	136,607	0	0	42,758	179,365	179,365
30-5720	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	51,502	0	0	24,669	76,171	76,171
30-5721	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	71,466	0	0	34,232	105,698	105,698
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	108,421	0	0	37,839	146,260	146,260
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,544	0	0	28,808	111,352	111,352
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,245	0	0	27,657	106,902	106,902
30-5727	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	89,888	0	0	43,056	132,944	132,944
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	33,638	0	0	11,740	45,378	45,378
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	70,756	0	0	33,892	104,648	104,648
30-5731	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	77,402	0	0	37,076	114,478	114,478
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	127,020	0	0	39,757	166,777	166,777
30-5733	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	93,643
30-5734	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	84,649	0	0	40,547	125,196	125,196
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,232	0	0	29,397	113,629	113,629
30-5736	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	99,775	0	0	34,821	134,596	134,596
30-5738	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	62,799	0	0	38,307	101,106	101,106
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	102,469	0	0	35,762	138,231	138,231
30-5742	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,228	0	0	27,589	72,817	72,817
30-5743	Vice-Provost	FT	E	XX	Anchorage	12.0		Y	136,430	0	0	42,703	179,133	179,133
30-5744	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,324	0	0	27,038	71,362	71,362
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	62,799	0	0	38,307	101,106	101,106
30-5746	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-5747	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	87,472
30-5752	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-5753	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	28,878	0	0	17,616	46,494	46,494
30-5760	Professor	FT	N	XX	Anchorage	12.0		Y	128,851	0	0	40,330	169,181	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5761	Director (Academic-Union)	FT	N	XX	Anchorage	9.0		Y	103,194	0	0	32,300	135,494	135,494
30-5762	Director (Academic-Union)	FT	N	XX	Anchorage	12.0		Y	104,828	0	0	32,811	137,639	20,646
30-5763	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	31,292	0	0	19,088	50,380	7,557
30-5764	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	94,816	0	0	45,417	140,233	21,035
30-5770	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	72,907	0	0	34,922	107,829	53,915
30-5771	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	42,153	0	0	14,711	56,864	56,864
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	14,173	0	0	8,646	22,819	22,819
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	10,064	0	0	6,139	16,203	16,203
30-6040	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	31,007	0	0	18,914	49,921	49,921
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	95,381	0	0	45,687	141,068	141,068
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-6100	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-6101	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	57,029
30-6102	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	40,131	0	0	24,480	64,611	64,611
30-6103	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-6104	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,634	0	0	16,247	42,881	42,881
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	21,517	0	0	13,125	34,642	34,642
30-6106	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,905	0	0	20,072	52,977	45,031
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	59,641	0	0	36,381	96,022	86,420
30-6125	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-6130	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	71,466	0	0	34,232	105,698	105,698
30-6145	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	98,572
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	30,747
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	50,949	0	0	31,079	82,028	82,028
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	47,324	0	0	22,668	69,992	69,992
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	54,384	0	0	26,050	80,434	80,434
30-6183	Athletics Training 1	FT	C	XX	Anchorage	10.0		Y	32,152	0	0	19,613	51,765	51,765
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	38,451	0	0	18,418	56,869	56,869
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	45,592	0	0	21,839	67,431	67,431
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	12,584	0	0	7,676	20,260	20,260
30-6187	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	48,384	0	0	23,176	71,560	71,560

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	47,441	0	0	22,724	70,165	70,165
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	34,094	0	0	20,797	54,891	54,891
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	37,326	0	0	17,879	55,205	55,205
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	43,380	0	0	20,779	64,159	64,159
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	37,923	0	0	23,133	61,056	61,056
30-6210	Athletics Administrator 3	FT	X	XX	Anchorage	12.0		Y	91,660	0	0	43,905	135,565	135,565
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	72,907	0	0	34,922	107,829	107,829
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	53,013	0	0	32,338	85,351	85,351
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	77,402	0	0	37,076	114,478	114,478
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	60,949	0	0	37,179	98,128	98,128
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	92,585	0	0	44,348	136,933	136,933
30-6280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	57,981	0	0	27,773	85,754	85,754
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	70,756	0	0	33,892	104,648	104,648
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	88,972	0	0	42,618	131,590	131,590
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	44,686	0	0	21,405	66,091	66,091
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	92,585	0	0	44,348	136,933	136,933
30-6311	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	32,916	0	0	20,079	52,995	52,995
30-6312	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	98,572
30-6316	Student Svcs Technician 3	FT	X	XX	Anchorage	12.0		Y	58,562	0	0	28,051	86,613	86,613
30-6318	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,270	0	0	21,515	56,785	56,785
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,226	0	0	21,663	66,889	66,889
30-6321	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-6325	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-6329	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-6331	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	59,694
30-6332	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,244	0	0	20,279	53,523	53,523
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,949	0	0	29,195	90,144	90,144
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	100,241	0	0	48,015	148,256	148,256
30-6336	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	50,402	0	0	30,745	81,147	81,147

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6337	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	57,401	0	0	27,495	84,896	84,896
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	56,282	0	0	26,959	83,241	83,241
30-6340	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,324	0	0	27,038	71,362	71,362
30-6343	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	43,464	0	0	26,513	69,977	69,977
30-6344	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	45,685	0	0	27,868	73,553	73,553
30-6346	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-6349	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-6350	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-6351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	45,228	0	0	27,589	72,817	72,817
30-6352	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-6353	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	64,046	0	0	39,068	103,114	103,114
30-6355	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	57,981	0	0	35,368	93,349	93,349
30-6363	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	47,056	0	0	28,704	75,760	75,760
30-6364	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	57,883	0	0	27,726	85,609	85,609
30-6367	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,450	0	0	21,097	81,547	81,547
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	84,649	0	0	40,547	125,196	125,196
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	56,178	0	0	26,909	83,087	83,087
30-6370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	78,045
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	59,694
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	115,020	0	0	55,095	170,115	170,115
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-6376	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,981	0	0	35,368	93,349	93,349
30-6379	Athletics Facs Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	78,950	0	0	37,817	116,767	116,767
30-6380	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	52,497	0	0	32,023	84,520	84,520
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	80,541	0	0	38,579	119,120	119,120
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-6384	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	72,907	0	0	34,922	107,829	107,829
30-6387	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	66,670	0	0	31,935	98,605	98,605
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,270	0	0	21,515	56,785	56,785

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	48,344	0	0	23,157	71,501	
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	68,670	0	0	32,893	101,563	50,782
30-6395	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	87,592	0	0	27,416	115,008	115,008
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	39,744	0	0	24,244	63,988	63,988
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,981	0	0	31,708	83,689	83,689
30-6398	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-6399	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	39,744	0	0	24,244	63,988	63,988
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-6402	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	72,907	0	0	34,922	107,829	107,829
30-6403	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	19,678	0	0	12,004	31,682	31,682
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	12,490	0	0	5,983	18,473	18,473
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,504	0	0	29,587	78,091	78,091
30-6406	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	53,013	0	0	25,393	78,406	78,406
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-6408	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	59,694
30-6409	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-6410	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	67,982	0	0	32,563	100,545	100,545
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	42,468	0	0	20,342	62,810	62,810
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	81,337	0	0	38,960	120,297	120,297
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	55,186	0	0	33,663	88,849	88,849
30-6414	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	132,508	0	0	41,475	173,983	173,983
30-6415	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	48,475	0	0	23,220	71,695	71,695
30-6417	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	61,380	0	0	29,401	90,781	
30-6420	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	48,344	0	0	23,157	71,501	
30-6421	Mental Health Provider 5	FT	X	XX	Anchorage	12.0		Y	98,263	0	0	47,068	145,331	
30-6422	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,905	0	0	20,072	52,977	
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,949	0	0	29,195	90,144	45,072
30-6424	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	97,373	0	0	30,478	127,851	127,851
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,744	0	0	24,244	63,988	63,988
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	48,002	0	0	29,281	77,283	77,283
30-6427	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	57,401	0	0	27,495	84,896	84,896

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6428	Athletics Facs Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	43,128	0	0	20,658	63,786	63,786
30-6555	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-6575	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-6585	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	56,841	0	0	34,673	91,514	91,514
30-6600	Professor	FT	K	AA	Anchorage	12.0		Y	71,436	0	0	26,931	98,367	98,367
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	19,162	0	0	11,689	30,851	30,851
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	39,744	0	0	24,244	63,988	63,988
30-6650	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,970	0	0	29,205	90,175	90,175
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	48,002	0	0	29,281	77,283	77,283
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	49,959	0	0	23,930	73,889	73,889
30-6700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	56,282	0	0	26,959	83,241	41,621
30-6710	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	105,555	0	0	33,039	138,594	138,594
30-6715	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,946	0	0	19,487	51,433	51,433
30-6720	Safety Svcs-Police 3	FT	C	XX	Anchorage	12.0		Y	66,648	0	0	40,655	107,303	107,303
30-6725	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	108,530	0	0	33,970	142,500	142,500
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	74,294	0	0	45,319	119,613	119,613
30-6745	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	56,282	0	0	26,959	83,241	
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	52,782	0	0	25,283	78,065	78,065
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	75,122	0	0	35,983	111,105	111,105
30-6800	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-6825	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	46,160	0	0	22,111	68,271	68,271
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	59,143	0	0	36,077	95,220	95,220
30-6953	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	102,263	0	0	48,984	151,247	75,624
30-6955	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	53,013	0	0	32,338	85,351	85,351
30-6959	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	118,097	0	0	36,964	155,061	155,061
30-6962	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	40,948	0	0	24,978	65,926	65,926
30-6964	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,460	0	0	21,631	57,091	57,091
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	42,111	0	0	25,688	67,799	67,799
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	90,614
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	102,263	0	0	48,984	151,247	151,247
30-6973	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	64,691	0	0	39,462	104,153	104,153

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-6981	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,685	0	0	27,868	73,553	73,553
30-6983	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	92,880
30-6985	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	81,337	0	0	38,960	120,297	60,149
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	44,357	0	0	27,058	71,415	71,415
30-6988	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	54,643	0	0	26,174	80,817	80,817
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,465	0	0	31,394	82,859	41,430
30-6990	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	60,949	0	0	29,195	90,144	45,072
30-6991	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	32,276	0	0	19,688	51,964	51,964
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,909	0	0	20,684	54,593	27,297
30-6993	Admin Generalist 3	FT	C	XX	Anchorage	10.0		Y	35,997	0	0	21,958	57,955	28,978
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	46,979	0	0	28,657	75,636	75,636
30-6995	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	35,933	0	0	21,919	57,852	57,852
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	40,217
30-7000	Chancellor	FT	E	XX	Anchorage	12.0		Y	248,954	0	0	77,923	326,877	326,877
30-7015	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	67,982	0	0	32,563	100,545	100,545
30-7025	Human Resources Manager 1	FT	X	XX	Anchorage	12.0		Y	78,950	0	0	37,817	116,767	116,767
30-7105	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	32,907	0	0	20,073	52,980	52,980
30-7110	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-7115	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,083	0	0	22,621	59,704	59,704
30-7135	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-7140	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	53,013	0	0	25,393	78,406	78,406
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-7225	Maint Service Worker III	FT	L	TC	Anchorage	12.0		Y	33,109	0	0	21,157	54,266	54,266
30-7230	Campus Services Printing 2	FT	C	XX	Anchorage	12.0		Y	43,464	0	0	26,513	69,977	69,977
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,614	0	0	19,285	50,899	50,899
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	52,457	0	0	31,999	84,456	84,456
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,476	0	0	29,570	78,046	78,046
30-7349	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	48,476	0	0	29,570	78,046	78,046
30-7352	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	59,143	0	0	36,077	95,220	95,220
30-7353	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,981	0	0	35,368	93,349	93,349

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7354	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	62,807	0	0	30,085	92,892	92,892
30-7355	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	49,966	0	0	15,639	65,605	65,605
30-7356	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	51,981	0	0	24,899	76,880	76,880
30-7357	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	98,572
30-7358	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	91,620	0	0	28,677	120,297	60,149
30-7359	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	52,497	0	0	25,146	77,643	77,643
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	70,046	0	0	33,552	103,598	103,598
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	42,631	0	0	20,420	63,051	63,051
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	42,212	0	0	20,220	62,432	62,432
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	22,162	0	0	13,519	35,681	35,681
30-7370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7371	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	52,513	0	0	32,033	84,546	84,546
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	87,472
30-7374	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	34,335	0	0	16,446	50,781	50,781
30-7378	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	10,863	0	0	6,626	17,489	17,489
30-7379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-7380	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	91,073	0	0	28,506	119,579	119,579
30-7381	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	18,052	0	0	11,012	29,064	29,064
30-7391	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-7392	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-7393	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-7396	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	89,942	0	0	28,152	118,094	118,094
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,540	0	0	24,729	65,269	65,269
30-7399	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,841	0	0	34,673	91,514	91,514
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7401	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,228	0	0	27,589	72,817	72,817
30-7404	HR Technician 4 (Exempt)	FT	X	XX	Anchorage	12.0		Y	55,723	0	0	26,691	82,414	82,414
30-7406	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	35,980	0	0	21,948	57,928	57,928
30-7407	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7408	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	54,569
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,131	0	0	24,480	64,611	64,611
30-7410	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	72,907	0	0	34,922	107,829	107,829
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	59,143	0	0	36,077	95,220	95,220
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-7414	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-7415	Proc/ Cont Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-7417	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	95,365	0	0	29,849	125,214	125,214
30-7418	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	59,143	0	0	36,077	95,220	95,220
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,926	0	0	21,305	56,231	56,231
30-7424	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-7425	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	84,649	0	0	40,547	125,196	125,196
30-7426	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	73,545
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	63,365
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	81,337	0	0	38,960	120,297	120,297
30-7430	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	57,401	0	0	35,015	92,416	92,416
30-7431	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-7432	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-7433	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	25,852	0	0	15,770	41,622	41,622
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	64,691	0	0	30,987	95,678	95,678
30-7436	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	130,500	0	0	40,847	171,347	171,347
30-7438	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-7439	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,904	0	0	20,071	52,975	52,975
30-7440	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	22,566	0	0	13,765	36,331	36,331
30-7441	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	156,600	0	0	49,016	205,616	205,616

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7442	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	44,324	0	0	27,038	71,362	71,362
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,986	0	0	29,271	77,257	77,257
30-7520	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	32,907	0	0	20,073	52,980	52,980
30-7525	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	100,241	0	0	48,015	148,256	148,256
30-7550	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	87,472
30-7560	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	42,604	0	0	25,988	68,592	34,296
30-7575	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	101,560	0	0	31,788	133,348	133,348
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	21,016	0	0	10,067	31,083	31,083
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	62,100	0	0	37,881	99,981	99,981
30-7626	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	15,190	0	0	9,266	24,456	24,456
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,002	0	0	21,961	57,963	57,963
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,035	0	0	32,351	85,386	85,386
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,945	0	0	35,346	93,291	93,291
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,089	0	0	32,994	87,083	87,083
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,013	0	0	25,393	78,406	78,406
30-7642	Offest Press Operator	FT	C	XX	Anchorage	12.0		Y	28,378	0	0	17,311	45,689	45,689
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	51,465	0	0	31,394	82,859	82,859
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	64,584	0	0	30,936	95,520	95,520
30-7652	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,287	0	0	21,525	56,812	56,812
30-7656	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-7658	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,324	0	0	27,038	71,362	71,362
30-7662	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	68,670	0	0	32,893	101,563	101,563
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	38,599	0	0	18,489	57,088	57,088
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,926	0	0	21,305	56,231	56,231
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	57,401	0	0	27,495	84,896	84,896
30-7749	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	66,002	0	0	31,615	97,617	97,617
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	73,665	0	0	44,936	118,601	118,601
30-7754	Human Resources	FT	X	XX	Anchorage	12.0		Y	68,670	0	0	32,893	101,563	101,563

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7755	Professional 4 Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	75,122	0	0	35,983	111,105	111,105
30-7756	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	32,905	0	0	20,072	52,977	
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,089	0	0	25,909	79,998	79,998
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	30,690	0	0	18,721	49,411	49,411
30-7759	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	8,639	0	0	5,520	14,159	14,159
30-7760	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	51,465	0	0	24,652	76,117	76,117
30-7761	Personnel/Payroll Clerk	FT	C	XX	Anchorage	12.0		Y	19,027	0	0	11,606	30,633	30,633
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	71,363
30-7763	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	92,880
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-7766	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	48,475	0	0	23,220	71,695	71,695
30-7768	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	66,648	0	0	40,655	107,303	107,303
30-7770	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	57,400	0	0	27,495	84,895	
30-7771	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	110,424	0	0	34,563	144,987	72,494
30-7772	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	29,571	0	0	18,038	47,609	
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	78,950	0	0	37,817	116,767	
30-7775	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,282	0	0	34,332	90,614	
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	68,670	0	0	41,889	110,559	110,559
30-7777	Assistant To (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	41,781	0	0	25,486	67,267	67,267
30-7778	Buyer (NonExempt)	FT	C	XX	Anchorage	12.0		Y	17,644	0	0	10,763	28,407	28,407
30-7779	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	57,981	0	0	27,773	85,754	85,754
30-7780	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	44,325	0	0	27,038	71,363	35,682
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	55,723	0	0	33,991	89,714	89,714
30-7782	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	51,464	0	0	31,393	82,857	
30-7783	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	84,649	0	0	40,547	125,196	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	75,122	0	0	35,983	111,105	111,105
30-7786	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	92,880
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	108,564	0	0	52,002	160,566	160,566
30-7800	Assistant Director(Admin)	FT	E	XX	Anchorage	12.0		Y	79,276	0	0	24,813	104,089	93,680

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7802	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	54,089	0	0	25,909	79,998	67,998
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	62,513
30-7806	Development 4	FT	X	XX	Anchorage	12.0		Y	85,488	0	0	40,949	126,437	107,472
30-7808	Development 5	FT	X	XX	Anchorage	12.0		Y	84,649	0	0	40,547	125,196	106,417
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	57,156
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	56,282	0	0	26,959	83,241	70,755
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	51,465	0	0	24,652	76,117	68,505
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	83,786
30-7818	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	68,369
30-7820	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	39,744	0	0	24,244	63,988	54,390
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,122	0	0	33,624	88,746	79,871
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,122	0	0	33,624	88,746	75,434
30-7826	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	
30-7828	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	31,292	0	0	19,088	50,380	50,380
30-7830	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	31,292	0	0	19,088	50,380	50,380
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	37,880
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	82,154	0	0	39,352	121,506	60,753
30-7833	Development 2	FT	C	XX	Anchorage	12.0		Y	45,475	0	0	27,740	73,215	36,608
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	37,880
30-7835	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,210	0	0	23,308	61,518	30,759
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	72,906	0	0	34,922	107,828	53,914
30-8005	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	72,906	0	0	34,922	107,828	107,828
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	75,760
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,470	0	0	21,802	84,272	84,272
30-8020	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	67,242
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	57,982	0	0	35,369	93,351	93,351
30-8040	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	66,648	0	0	40,655	107,303	107,303
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	46,074	0	0	29,441	75,515	75,515
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	68,670	0	0	41,889	110,559	110,559
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,081	0	0	35,197	90,278	90,278

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	75,122	0	0	35,983	111,105	111,105
30-8080	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	64,957	0	0	41,508	106,465	106,465
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	48,893	0	0	31,243	80,136	80,136
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	57,306	0	0	36,619	93,925	93,925
30-8090	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	56,183	0	0	35,901	92,084	92,084
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	48,893	0	0	31,243	80,136	80,136
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	47,139	0	0	30,122	77,261	77,261
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	63,262	0	0	40,424	103,686	103,686
30-8110	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	83,810	0	0	51,124	134,934	134,934
30-8120	Crafts & Trades 1 (CT1)	FT	L	TC	Anchorage	12.0		Y	42,407	0	0	27,098	69,505	69,505
30-8135	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	36,431	0	0	23,279	59,710	59,710
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	59,617	0	0	38,095	97,712	97,712
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	47,940	0	0	30,634	78,574	78,574
30-8175	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	51,469	0	0	31,396	82,865	82,865
30-8180	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	32,761	0	0	20,934	53,695	53,695
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	72,907	0	0	44,473	117,380	117,380
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,152	0	0	23,740	60,892	60,892
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	61,350	0	0	39,203	100,553	100,553
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,375	0	0	21,327	54,702	54,702
30-8205	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	92,880
30-8210	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	30,285	0	0	19,352	49,637	49,637
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	48,893	0	0	31,243	80,136	80,136
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	60,949	0	0	37,179	98,128	98,128
30-8225	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	26,831	0	0	17,145	43,976	43,976
30-8230	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	37,980	0	0	24,269	62,249	62,249
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	32,838	0	0	20,983	53,821	53,821

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	29,925	0	0	19,122	49,047	49,047
30-8245	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,084	0	0	21,141	54,225	54,225
30-8250	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-8255	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	8,085	0	0	5,166	13,251	13,251
30-8260	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	37,556	0	0	23,998	61,554	61,554
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	21,553	0	0	13,772	35,325	35,325
30-8270	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,398	0	0	32,204	82,602	82,602
30-8275	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	31,529	0	0	20,147	51,676	51,676
30-8280	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	20,776	0	0	13,276	34,052	34,052
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,657	0	0	21,507	55,164	55,164
30-8290	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	37,880
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	31,748	0	0	20,287	52,035	52,035
30-8300	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	40,988	0	0	26,191	67,179	67,179
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	41,907	0	0	26,779	68,686	68,686
30-8310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,411	0	0	24,224	93,635	93,635
30-8315	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	40,967	0	0	26,178	67,145	67,145
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	56,841	0	0	34,673	91,514	45,757
30-8325	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,093	0	0	21,146	54,239	54,239
30-8330	Associate Dean (Admin)	FT	E	XX	Anchorage	9.0		Y	145,190	0	0	45,444	190,634	190,634
30-8335	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	33,098	0	0	21,150	54,248	54,248
30-8340	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	32,007	0	0	20,452	52,459	52,459
30-8360	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	27,115	0	0	16,540	43,655	43,655
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	106,629	0	0	51,075	157,704	
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,868	0	0	31,866	81,734	81,734
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	26,133	0	0	16,699	42,832	42,832

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8420	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	131,452	0	0	41,144	172,596	172,596
30-8430	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,709	0	0	36,876	94,585	94,585
30-8435	Custodial Supervisor	FT	C	XX	Anchorage	12.0		Y	10,743	0	0	6,553	17,296	17,296
30-8445	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	55,164	0	0	33,650	88,814	88,814
30-8450	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	72,735	0	0	34,840	107,575	107,575
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	103,295	0	0	49,478	152,773	76,387
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	60,271	0	0	36,765	97,036	97,036
30-8454	Safety Svcs-Police 4	FT	X	XX	Anchorage	12.0		Y	77,402	0	0	37,076	114,478	114,478
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	46,541	0	0	28,390	74,931	74,931
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	49,398	0	0	30,133	79,531	79,531
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,093	0	0	21,146	54,239	54,239
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	47,139	0	0	30,122	77,261	77,261
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	81,338	0	0	38,961	120,299	120,299
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	47,139	0	0	30,122	77,261	77,261
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	47,139	0	0	30,122	77,261	77,261
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	47,139	0	0	30,122	77,261	77,261
30-8508	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,011	0	0	39,625	101,636	101,636
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	42,795	0	0	27,346	70,141	70,141
30-8510	Assistant Director	FT	X	XX	Anchorage	12.0		Y	22,074	0	0	10,573	32,647	32,647
30-8511	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	36,874	0	0	23,562	60,436	60,436
30-8512	Director (Admin/Non Executive)	FT	X	XX	Anchorage	12.0		Y	22,291	0	0	10,677	32,968	32,968
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	52,919	0	0	33,815	86,734	86,734
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	47,139	0	0	30,122	77,261	77,261
30-8515	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	46,074	0	0	29,441	75,515	75,515
30-8516	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	43,034	0	0	26,251	69,285	69,285
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	59,143	0	0	36,077	95,220	95,220
30-8518	Maint Service Worker IV	FT	L	TC	Anchorage	12.0		Y	45,477	0	0	29,060	74,537	74,537

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	(MSW4)													
30-8519	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	48,893	0	0	31,243	80,136	
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	76,650	0	0	36,715	113,365	
30-8521	Architect	FT	X	XX	Anchorage	12.0		Y	82,184	0	0	39,366	121,550	
30-8522	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	43,911	0	0	26,786	70,697	
30-8523	Manager	FT	X	XX	Anchorage	12.0		Y	59,143	0	0	28,329	87,472	
30-8524	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	92,603	0	0	44,357	136,960	
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	51,465	0	0	31,394	82,859	
30-8527	Engineer	FT	X	XX	Anchorage	12.0		Y	55,729	0	0	26,694	82,423	
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	100,241	0	0	48,015	148,256	
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	106,435	0	0	50,982	157,417	
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	31,946	0	0	19,487	51,433	
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,475	0	0	29,570	78,045	
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	119,920	0	0	57,442	177,362	88,681
30-8533	Accounting Technician	FT	C	XX	Anchorage	12.0		Y	32,907	0	0	20,073	52,980	
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,803	0	0	38,853	99,656	
30-8535	Fac Engineering 4	FT	X	XX	Anchorage	12.0		Y	62,807	0	0	30,085	92,892	
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,727	0	0	23,637	91,364	
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,081	0	0	35,197	90,278	
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,868	0	0	21,642	55,510	
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	40,437	0	0	25,839	66,276	
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	47,056	0	0	28,704	75,760	
30-8541	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	
30-8542	Administrative Clerk	FT	C	XX	Anchorage	12.0		Y	30,380	0	0	18,532	48,912	
30-8543	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	31,633	0	0	19,296	50,929	
30-8544	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	68,670	0	0	43,880	112,550	
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	82,184	0	0	39,366	121,550	
30-8546	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	12,069	0	0	7,712	19,781	19,781
30-8547	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	51,465	0	0	24,652	76,117	76,117
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	62,799	0	0	30,081	92,880	92,880
30-8549	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	37,077	0	0	22,617	59,694	59,694
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	85,380	0	0	29,798	115,178	115,178
30-8551	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	18,678	0	0	11,935	30,613	30,613
30-8552	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	18,678	0	0	11,935	30,613	30,613
30-8553	Building Maintenance	FT	C	XX	Anchorage	12.0		Y	54,100	0	0	33,001	87,101	87,101

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Supervis													
30-8554	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	35,934	0	0	22,962	58,896	58,896
30-8555	Operations Specialist (Exempt)	FT	X	XX	Anchorage	12.0		Y	37,939	0	0	18,173	56,112	56,112
30-8556	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,800	0	0	28,897	111,697	111,697
30-8557	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	61,494
30-8558	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,013	0	0	25,393	78,406	78,406
30-8559	Property Specialist	FT	C	XX	Anchorage	12.0		Y	31,803	0	0	19,400	51,203	51,203
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,000	0	0	21,112	77,112	77,112
30-8561	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,492	0	0	27,329	99,821	99,821
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,352	0	0	23,157	89,509	89,509
30-8563	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	80,434
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	31,937	0	0	19,482	51,419	51,419
30-8565	Consultant (Exempt)	FT	X	XX	Anchorage	12.0		Y	40,215	0	0	19,263	59,478	59,478
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	60,949	0	0	29,195	90,144	90,144
30-8567	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,388	0	0	31,545	121,933	121,933
30-8568	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	28,188	0	0	8,823	37,011	37,011
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	39,524	0	0	13,794	53,318	53,318
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	39,524	0	0	13,794	53,318	53,318
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,582	0	0	19,398	74,980	74,980
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,701	0	0	20,487	79,188	79,188
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,998	0	0	33,154	128,152	128,152
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,176	0	0	20,652	79,828	79,828
30-8575	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	29,107	0	0	13,942	43,049	43,049
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,450	0	0	17,956	69,406	69,406
30-8577	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,827	0	0	17,390	67,217	67,217
30-8578	Police Officer	FT	C	XX	Anchorage	12.0		Y	34,757	0	0	21,202	55,959	55,959
30-8579	Police Officer	FT	C	XX	Anchorage	12.0		Y	34,757	0	0	21,202	55,959	55,959
30-8580	Support Services Technician	FT	C	XX	Anchorage	12.0		Y	28,246	0	0	17,230	45,476	34,107
30-9000	Manager	FT	X	XX	Anchorage	12.0		Y	49,005	0	0	23,473	72,478	
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	66,648	0	0	31,924	98,572	
30-9015	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	29,227	0	0	17,828	47,055	
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	
30-9050	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	43,464	0	0	20,819	64,283	
30-9055	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	39,357	0	0	24,008	63,365	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-9125	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	45,228	0	0	27,589	72,817	
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,324	0	0	27,038	71,362	
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	81,570	0	0	39,072	120,642	
30-9160	Fiscal Manager 2	PT	X	XX	Anchorage	12.0		Y	64,694	0	0	30,988	95,682	
30-9170	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,021	0	0	24,295	62,316	
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	45,113	0	0	28,827	73,940	
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	50,949	0	0	31,079	82,028	
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	57,400	0	0	27,495	84,895	
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,633	0	0	36,376	96,009	
30-9191	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,493	0	0	19,018	73,511	
30-9192	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	38,196	0	0	23,300	61,496	
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,959	0	0	30,475	80,434	
30-9194	Campus Services Retail 2	PT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	28,356	0	0	17,297	45,653	
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	41,765	0	0	25,477	67,242	
30-9197	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	38,195	0	0	23,299	61,494	
30-9198	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	
30-9199	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,894	0	0	20,675	54,569	
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	40,540	0	0	19,419	59,959	
30-9201	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	43,380	0	0	20,779	64,159	
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	61,011	0	0	38,986	99,997	
30-9203	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	56,282	0	0	26,959	83,241	
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	45,680	0	0	27,865	73,545	
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,905	0	0	20,072	52,977	45,031

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2012 Governor (8665)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

	Total Positions	New	Deleted		Total Salary Costs:	87,944,206
Full Time Positions:	1375	0	0		Total COLA:	0
Part Time Positions:	30	0	0		Total Premium Pay:	0
Non Permanent Positions:	0	0	0		Total Benefits:	38,871,427
Positions in Component:	1,405	0	0		Total Postion Costs:	126,815,633
						3
					Plus Labor Pool Amounts:	37,051,300
					Total Pre-Vacancy:	163,866,933
						3
Total Component Months:	15,196.0				Minus Vacancy Adjustment of 4.00%:	6,553,033
					Personal Services Line 100 (Post-Vacancy):	157,313,900

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	2,127,297	481,667	2,608,964	2,504,632
1003 General Fund Match	19,655	0	19,655	18,869
1004 General Fund Receipts	103,804,108	1,259,744	105,063,852	100,862,352
1007 Inter-Agency Receipts	4,913,012	0	4,913,012	4,716,541
1037 General Fund / Mental Health	184,573	0	184,573	177,192
1048 University Restricted Receipts	14,477,379	31,604,759	46,082,137	44,239,314
1061 Capital Improvement Project Receipts	1,289,609	0	1,289,609	1,238,038
1174 UA Intra-Agency Transfers	0	3,705,130	3,705,130	3,556,962
Total UA Funding:	126,815,633	37,051,300	163,866,933	157,313,900

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	5,000,000	47.60%	2,380,000	7,380,000	7,084,874
Part Time Faculty	7,000,000	9.90%	693,000	7,693,000	7,385,357
PERS Overtime	4,700,000	61.00%	2,867,000	7,567,000	7,264,396
Salary Increase Request	2,966,300	0.00%	0	2,966,300	2,847,678
Students	6,030,000	0.00%	0	6,030,000	5,788,861
Temporary < 6 Mths Class/Apt	5,000,000	8.30%	415,000	5,415,000	5,198,454
Total Labor Pool Amounts:	30,696,300		6,355,000	37,051,300	35,569,620

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