

**Department UGF/DGF/Other/Fed Summary - Capital Budget
FY2013 Governor**

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	35,250,000	550,000	4,013,000	0	39,813,000
Department of Commerce, Community, and Economic Development	133,934,975	25,035,000	800,000	18,820,000	178,589,975
Department of Corrections	11,250,000	0	0	0	11,250,000
Department of Education and Early Development	71,064,912	35,512,271	0	0	106,577,183
Department of Environmental Conservation	43,963,449	750,000	7,717,400	42,250,000	94,680,849
Department of Fish and Game	10,763,000	3,914,000	1,466,300	9,375,000	25,518,300
Department of Health and Social Services	20,126,600	0	300,000	3,821,140	24,247,740
Department of Labor and Workforce Development	8,917,500	0	0	0	8,917,500
Department of Law	0	0	250,000	0	250,000
Department of Military and Veterans Affairs	10,985,000	0	0	17,942,500	28,927,500
Department of Natural Resources	15,572,000	250,000	2,500,000	9,060,000	27,382,000
Department of Public Safety	9,874,800	0	0	1,500,000	11,374,800
Department of Revenue	109,733,000	0	900,000	13,116,400	123,749,400
Department of Transportation/Public Facilities	292,010,130	0	45,308,322	702,942,974	1,040,261,426
University of Alaska	37,500,000	15,000,000	0	0	52,500,000
Alaska Court System	11,085,000	0	0	0	11,085,000
Totals:	822,030,366	81,011,271	63,255,022	818,828,014	1,785,124,673