

Capital Budget - UGF/DGF/Other/Fed Summary by House District

Scenario: FY2013 Governor

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Ketchikan (HD 1)	11,089,767	0	0	10,878,390	21,968,157
Sitka/Wrangell/Petersburg (HD 2)	14,809,120	0	0	3,564,000	18,373,120
Juneau Areawide (HD 3-4)	17,437,372	0	0	15,326,994	32,764,366
Cordova/Southeast Islands (HD 5)	22,627,111	0	0	4,935,000	27,562,111
Southeast Areawide (HD 1-5)	475,000	0	0	14,000,000	14,475,000
Interior Villages (HD 6)	24,110,975	0	0	26,860,000	50,970,975
Fairbanks Areawide (HD 7-11)	21,182,971	0	810,000	63,147,000	85,139,971
Richardson/Glenn Highways (HD 12)	12,199,500	0	0	2,037,500	14,237,000
Matsu Areawide (HD 13-16)	42,409,035	625,000	0	23,560,000	66,594,035
Anchorage Areawide (HD 17-32)	52,643,285	0	16,848,322	68,521,836	138,013,443
Kenai/Soldotna (HD 33)	5,597,629	0	0	1,510,000	7,107,629
Homer/Seward (HD 35)	17,462,240	0	641,300	2,500,000	20,603,540
Kenai Areawide (HD 33-35)	23,868,400	789,000	0	0	24,657,400
Southcentral Areawide (HD 12-35)	1,000,000	0	0	23,300,000	24,300,000
Kodiak (HD 36)	15,233,000	0	0	26,010,000	41,243,000
Bristol Bay/Aleutians (HD 37)	33,855,772	0	0	42,901,356	76,757,128
Bethel (HD 38)	16,332,455	0	0	1,280,000	17,612,455
Southwest Areawide (HD 36-38)	5,540,100	0	0	0	5,540,100
Bering Straits (HD 39)	26,050,787	35,512,271	0	61,780,000	123,343,058
Arctic (HD 40)	18,440,000	0	0	16,815,000	35,255,000
North/West Areawide (HD 39-40)	3,687,030	0	0	12,249,138	15,936,168
Statewide (HD 1-40)	435,978,817	44,085,000	44,955,400	397,651,800	922,671,017
	822,030,366	81,011,271	63,255,022	818,828,014	1,785,124,673