

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2013 Governor Amended**

| Agency   | Project Title  | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div  | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds      | Federal Funds | Total Funds       |
|--|--|------------------------|----------------------|----------------|----------------|-----------------|------------------|---------------|-------------------|
| <b>Department of Administration</b>                                |  |                        |                      |                |                |                 |                  |               |                   |
|  | Nome State Office Building and Courthouse  | AP                     | 10,000,000           | 0              | 0              | 0               | 0                | 0             | 10,000,000        |
|  | Juneau - Repair State Office Building Parking Garage Phase 1 of 3                    | AP                     | 2,500,000            | 0              | 0              | 0               | 0                | 0             | 2,500,000         |
|  | Alaska Geologic Materials Center Replacement Facility                                | AP                     | 4,000,000            | 0              | 0              | 0               | 0                | 0             | 4,000,000         |
|  | Douglas Island Building Renovation Phase 1 of 3                                      | AP                     | 9,200,000            | 0              | 0              | 0               | 0                | 0             | 9,200,000         |
|  | Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades | AP                     | 3,500,000            | 0              | 0              | 0               | 0                | 0             | 3,500,000         |
|  | Enterprise Technology System Bandwidth Monitoring Toolset                            | AP                     | 800,000              | 0              | 0              | 0               | 0                | 0             | 800,000           |
|  | Enterprise Technology System Bandwidth Improvement Project for Rural Sites           | AP                     | 1,500,000            | 0              | 0              | 0               | 0                | 0             | 1,500,000         |
|  | Division of Motor Vehicles - Driver Knowledge Testing System                         | AP                     | 0                    | 550,000        | 0              | 0               | 0                | 0             | 550,000           |
|  | Retirement and Benefits Disaster Recovery System Year 2 of 2                         | AP                     | 0                    | 0              | 0              | 0               | 325,000          | 0             | 325,000           |
|  | Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5               | AP                     | 0                    | 0              | 0              | 0               | 350,000          | 0             | 350,000           |
|  | Retirement and Benefits Document Management System Year 3 of 4                       | AP                     | 0                    | 0              | 0              | 0               | 338,000          | 0             | 338,000           |
|  | Deferred Maintenance, Renewal, Repair and Equipment                                  | AP                     | 7,250,000            | 0              | 0              | 0               | 3,000,000        | 0             | 10,250,000        |
|  | Division General Services Public Building Fund Buildings Deferred Maintenance        | AL                     | 3,250,000            | 0              | 0              | 0               | 3,000,000        | 0             | 6,250,000         |
|  | Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2                     | AL                     | 500,000              | 0              | 0              | 0               | 0                | 0             | 500,000           |
|  | Non-Public Building Fund Deferred Maintenance  | AL                     | 500,000              | 0              | 0              | 0               | 0                | 0             | 500,000           |
|  | State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5   | AL                     | 3,000,000            | 0              | 0              | 0               | 0                | 0             | 3,000,000         |
|  | <b>Department of Administration Subtotal</b>   |                        | <b>38,750,000</b>    | <b>550,000</b> | <b>0</b>       | <b>0</b>        | <b>4,013,000</b> | <b>0</b>      | <b>43,313,000</b> |
| <b>Department of Commerce, Community, and Economic Development</b> |  |                        |                      |                |                |                 |                  |               |                   |
|  | Economic Development Initiative  | AP                     | 1,770,000            | 0              | 0              | 0               | 0                | 0             | 1,770,000         |
|  | Strategic Minerals Implementation  | AP                     | 450,000              | 0              | 0              | 0               | 0                | 0             | 450,000           |
|  | Community Block Grants   | AP                     | 60,000               | 0              | 0              | 0               | 0                | 6,000,000     | 6,060,000         |
|  | Community Development and Assistance   | AP                     | 1,140,000            | 0              | 0              | 0               | 0                | 420,000       | 1,560,000         |
|  | State Support for Rural Roads and Waterfront Development Partnership                 | AP                     | 3,000,000            | 0              | 0              | 0               | 0                | 0             | 3,000,000         |
|  | Alaska Energy Authority - Energy Projects  | AP                     | 18,000,000           | 0              | 0              | 0               | 800,000          | 7,000,000     | 25,800,000        |
|  | Alaska Energy Authority - Bulk Fuel Upgrades   | AL                     | 5,000,000            | 0              | 0              | 0               | 0                | 2,000,000     | 7,000,000         |

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| <b>Department of Commerce, Community, and Economic Development</b>                        |               |                        |                      |               |                |                 |             |               |             |
| Alaska Energy Authority - Rural Power Systems Upgrade                                     | AL            | 10,000,000             | 0                    | 0             | 0              | 0               | 0           | 3,000,000     | 13,000,000  |
| Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEE) Programs        | AL            | 2,000,000              | 0                    | 0             | 0              | 0               | 800,000     | 2,000,000     | 4,800,000   |
| Alaska Energy Authority - Alaska Energy Plan Implementation                               | AL            | 1,000,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 1,000,000   |
| Alaska Energy Authority - Renewable Energy Projects Round Five                            | AP            | 0                      | 25,000,000           | 0             | 0              | 0               | 0           | 0             | 25,000,000  |
| Alaska Energy Authority - AVTEC Training Systems Upgrade                                  | AP            | 400,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 400,000     |
| Alaska Energy Authority - Electrical Emergencies Program                                  | AP            | 330,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 330,000     |
| City of Fairbanks - Road Improvements   | AP            | 5,000,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 5,000,000   |
| City of Kenai - Road Improvements   | AP            | 3,000,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 3,000,000   |
| City of Old Harbor - Airport Expansion  | AP            | 4,500,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 4,500,000   |
| City of Saxman - Saxman Harbor - Planning and Design                                      | AP            | 350,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 350,000     |
| City of Valdez - Valdez Boat Harbor   | AP            | 5,000,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 5,000,000   |
| Fairbanks Northstar Borough - Air Quality Mitigation                                      | AP            | 2,500,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 2,500,000   |
| Fairbanks Northstar Borough - Arctic Winter Games Host Society                            | AP            | 500,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 500,000     |
| Haines Borough - Haines Boat Harbor and Breakwater Improvements                           | AP            | 4,500,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 4,500,000   |
| Kenai Peninsula Borough - Road Projects   | AP            | 5,000,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 5,000,000   |
| City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges                 | AP            | 9,250,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 9,250,000   |
| Matanuska-Susitna Borough - Road Bond Package State Match                                 | AP            | 20,000,000             | 0                    | 0             | 0              | 0               | 0           | 0             | 20,000,000  |
| Wasilla - Lake Lucille Dam Improvements   | AP            | 300,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 300,000     |
| Whittier - Shotgun Cove Road - Phase 4  | AP            | 2,000,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 2,000,000   |
| Alaska Air Carriers Association, Inc. - Medallion Foundation                              | AP            | 250,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 250,000     |
| Alaska Manufacturing Extension Partnership - State Matching Support                       | AP            | 400,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 400,000     |
| Alaska State Fair - Sewer System Expansion and Upgrades                                   | AP            | 1,142,875              | 0                    | 0             | 0              | 0               | 0           | 0             | 1,142,875   |
| Arctic Power - Arctic National Wildlife Refuge (ANWR) Program                             | AP            | 160,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 160,000     |
| Arctic Winter Games State Team Alaska - State Participation Grant                         | AP            | 315,000                | 0                    | 0             | 0              | 0               | 0           | 0             | 315,000     |
| Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction | AP            | 2,470,100              | 0                    | 0             | 0              | 0               | 0           | 0             | 2,470,100   |

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| <b>Department of Commerce, Community, and Economic Development</b>          |  |                        |                      |                   |                |                 |             |                |                    |
|   | Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project | AP                     | 3,000,000            | 0                 | 0              | 0               | 0           | 0              | 3,000,000          |
|   | Copper River Native Association - Copper River Health Clinic Construction                                    | AP                     | 8,000,000            | 0                 | 0              | 0               | 0           | 0              | 8,000,000          |
|   | Friends of the Jesse Lee Home  | AP                     | 5,000,000            | 0                 | 0              | 0               | 0           | 0              | 5,000,000          |
|   | Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2                           | AP                     | 10,000,000           | 0                 | 0              | 0               | 0           | 0              | 10,000,000         |
|   | Life Alaska Donor Services, Inc - Donor Program  | AP                     | 0                    | 35,000            | 0              | 0               | 0           | 0              | 35,000             |
|   | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion                             | AP                     | 600,000              | 0                 | 0              | 0               | 0           | 0              | 600,000            |
|   | Matanuska-Susitna Service for Children and Adults  | AP                     | 4,000,000            | 0                 | 0              | 0               | 0           | 0              | 4,000,000          |
|   | State Owned Hatcheries - Upgrades and Maintenance  | AP                     | 11,547,000           | 0                 | 0              | 0               | 0           | 0              | 11,547,000         |
|   | Cook Inlet Aquaculture - Trail Lakes Hatchery  | AL                     | 1,025,000            | 0                 | 0              | 0               | 0           | 0              | 1,025,000          |
|   | Cook Inlet Aquaculture - Tutka Bay Hatchery  | AL                     | 699,000              | 0                 | 0              | 0               | 0           | 0              | 699,000            |
|   | Kodiak Regional Aquaculture - Kitoi Bay Hatchery   | AL                     | 1,550,000            | 0                 | 0              | 0               | 0           | 0              | 1,550,000          |
|   | Kodiak Regional Aquaculture - Pillar Creek Hatchery  | AL                     | 909,000              | 0                 | 0              | 0               | 0           | 0              | 909,000            |
|   | Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery                                       | AL                     | 1,237,000            | 0                 | 0              | 0               | 0           | 0              | 1,237,000          |
|   | Prince William Sound Aquaculture - Cannery Creek Hatchery  | AL                     | 5,263,000            | 0                 | 0              | 0               | 0           | 0              | 5,263,000          |
|   | Prince William Sound Aquaculture - Main Bay Hatchery   | AL                     | 864,000              | 0                 | 0              | 0               | 0           | 0              | 864,000            |
|   | National Petroleum Reserve - Alaska Impact Grant Program   | AP                     | 0                    | 0                 | 0              | 0               | 0           | 4,896,872      | 4,896,872          |
| <b>Department of Commerce, Community, and Economic Development Subtotal</b> |  |                        | <b>133,934,975</b>   | <b>25,035,000</b> | <b>0</b>       | <b>0</b>        | <b>0</b>    | <b>800,000</b> | <b>178,086,847</b> |
| <b>Department of Corrections</b>  |  |                        |                      |                   |                |                 |             |                |                    |
|   | Goose Creek Correctional Center Start-up Furniture and Equipment   | AP                     | 5,000,000            | 0                 | 0              | 0               | 0           | 0              | 5,000,000          |
|   | Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project                        | AP                     | 250,000              | 0                 | 0              | 0               | 0           | 0              | 250,000            |
|   | Annual Facilities Maintenance and Repairs  | AP                     | 1,000,000            | 0                 | 0              | 0               | 0           | 0              | 1,000,000          |
|   | Alaska Land Mobile Radio Emergency Response Narrowband Compliance  | AP                     | 470,000              | 0                 | 0              | 0               | 0           | 0              | 470,000            |
|   | Deferred Maintenance, Renewal, Repair and Equipment  | AP                     | 5,000,000            | 0                 | 0              | 0               | 0           | 0              | 5,000,000          |
|   | Anchorage - Anchorage Correctional Complex - West Deferred Maintenance                                       | AL                     | 750,000              | 0                 | 0              | 0               | 0           | 0              | 750,000            |

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| <b>Department of Corrections</b>                     |   |                        |                      |               |                |                 |             |               |                   |
|  | Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance               | AL 175,000             | 0                    | 0             | 0              | 0               | 0           | 0             | 175,000           |
|  | Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance | AL 648,000             | 0                    | 0             | 0              | 0               | 0           | 0             | 648,000           |
|  | Fairbanks - Fairbanks Correctional Center Deferred Maintenance                  | AL 140,000             | 0                    | 0             | 0              | 0               | 0           | 0             | 140,000           |
|  | Juneau - Lemon Creek Correctional Center Deferred Maintenance                   | AL 319,200             | 0                    | 0             | 0              | 0               | 0           | 0             | 319,200           |
|  | Kenai - Wildwood Correctional Center Deferred Maintenance                       | AL 50,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 50,000            |
|  | Ketchikan - Correctional Center Deferred Maintenance                            | AL 138,000             | 0                    | 0             | 0              | 0               | 0           | 0             | 138,000           |
|  | Nome - Anvil Mountain Correctional Center Deferred Maintenance                  | AL 1,700,000           | 0                    | 0             | 0              | 0               | 0           | 0             | 1,700,000         |
|  | Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance        | AL 350,000             | 0                    | 0             | 0              | 0               | 0           | 0             | 350,000           |
|  | Sutton - Palmer Correctional Center Deferred Maintenance                        | AL 729,800             | 0                    | 0             | 0              | 0               | 0           | 0             | 729,800           |
|  | <b>Department of Corrections Subtotal</b>                                       | <b>11,720,000</b>      | <b>0</b>             | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>0</b>    | <b>0</b>      | <b>11,720,000</b> |
| <b>Department of Education and Early Development</b> |   |                        |                      |               |                |                 |             |               |                   |
|  | Alaska State Library, Archives and Museum Facility                              | AP 20,000,000          | 0                    | 0             | 0              | 0               | 0           | 0             | 20,000,000        |
|  | Lower Yukon - Emmonak K-12 School Addition/Renovation                           | AP 544,429             | 35,512,271           | 0             | 0              | 0               | 0           | 0             | 36,056,700        |
|  | Koliganek K-12 School Replacement   | AP 24,916,815          | 0                    | 0             | 0              | 0               | 0           | 0             | 24,916,815        |
|  | School District Major Maintenance Grants  | AP 23,973,640          | 0                    | 0             | 0              | 0               | 0           | 0             | 23,973,640        |
|  | Whittier K-12 School Heating System Upgrade                                     | AL 815,725             | 0                    | 0             | 0              | 0               | 0           | 0             | 815,725           |
|  | Kaltag K-12 School Mechanical and Electrical Upgrades                           | AL 853,165             | 0                    | 0             | 0              | 0               | 0           | 0             | 853,165           |
|  | Kake High School Kitchen Renovation   | AL 25,121              | 0                    | 0             | 0              | 0               | 0           | 0             | 25,121            |
|  | Metlakatla High School Annex Roof Replacement                                   | AL 41,345              | 0                    | 0             | 0              | 0               | 0           | 0             | 41,345            |
|  | Angoon High School Mechanical Upgrades  | AL 47,818              | 0                    | 0             | 0              | 0               | 0           | 0             | 47,818            |
|  | Merrelaine A Kangas K-12 School Renovation, Ruby                                | AL 5,078,282           | 0                    | 0             | 0              | 0               | 0           | 0             | 5,078,282         |
|  | Kake High School Shower Repairs   | AL 43,205              | 0                    | 0             | 0              | 0               | 0           | 0             | 43,205            |
|  | Kake Elementary School Mechanical Ventilation Completion                        | AL 59,200              | 0                    | 0             | 0              | 0               | 0           | 0             | 59,200            |
|  | Shaktoolik K-12 School Renovation   | AL 9,176,358           | 0                    | 0             | 0              | 0               | 0           | 0             | 9,176,358         |
|  | Bristol Bay School Voc Ed Wing Renovation                                       | AL 1,538,395           | 0                    | 0             | 0              | 0               | 0           | 0             | 1,538,395         |

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| <b>Department of Education and Early Development</b> |   |    |                        |                      |               |                |                 |             |               |                    |
|  | Craig Elementary and Middle School Alternative Wood Heat Installation           | AL | 161,172                | 0                    | 0             | 0              | 0               | 0           | 0             | 161,172            |
|  | Bethel Campus Water and Sewer Line and Utilidor Repairs                         | AL | 5,994,455              | 0                    | 0             | 0              | 0               | 0           | 0             | 5,994,455          |
|  | Akutan K-12 School Siding Replacement   | AL | 66,625                 | 0                    | 0             | 0              | 0               | 0           | 0             | 66,625             |
|  | Sand Point K-12 School Pool Major Maintenance                                   | AL | 72,774                 | 0                    | 0             | 0              | 0               | 0           | 0             | 72,774             |
|  | Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School | AP | 1,700,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 1,700,000          |
|  | <b>Department of Education and Early Development Subtotal</b>                   |    | <b>71,134,884</b>      | <b>35,512,271</b>    | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>0</b>    | <b>0</b>      | <b>106,647,155</b> |
| <b>Department of Environmental Conservation</b>      |   |    |                        |                      |               |                |                 |             |               |                    |
|  | Village Safe Water and Wastewater Infrastructure Projects                       | AP | 8,750,000              | 0                    | 0             | 0              | 0               | 500,000     | 42,250,000    | 51,500,000         |
|  | Expansion, Upgrade, and Replacement of Existing Service                         | AL | 3,500,000              | 0                    | 0             | 0              | 0               | 200,000     | 16,900,000    | 20,600,000         |
|  | First Time Service Projects   | AL | 5,250,000              | 0                    | 0             | 0              | 0               | 300,000     | 25,350,000    | 30,900,000         |
|  | Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)       | AP | 32,013,449             | 0                    | 0             | 0              | 0               | 0           | 0             | 32,013,449         |
|  | Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer          | AL | 767,860                | 0                    | 0             | 0              | 0               | 0           | 0             | 767,860            |
|  | Kodiak Island Borough - Landfill Lateral Expansion Phase 2                      | AL | 3,090,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 3,090,000          |
|  | Hoonah - Water Transmission Line Replacement Phase 3                            | AL | 1,732,357              | 0                    | 0             | 0              | 0               | 0           | 0             | 1,732,357          |
|  | Sitka - UV Water Disinfection Facility  | AL | 2,122,830              | 0                    | 0             | 0              | 0               | 0           | 0             | 2,122,830          |
|  | Haines - Barnett Water Tank Replacement   | AL | 699,143                | 0                    | 0             | 0              | 0               | 0           | 0             | 699,143            |
|  | North Slope Borough - Ahgeak Street Water and Sewer Extension                   | AL | 3,090,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 3,090,000          |
|  | Kenai - Water Transmission Mains Phase 4  | AL | 1,935,164              | 0                    | 0             | 0              | 0               | 0           | 0             | 1,935,164          |
|  | Nome - East Scclaircore Replacement/Expansion Phase 2                           | AL | 3,090,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 3,090,000          |
|  | Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5                     | AL | 1,339,000              | 0                    | 0             | 0              | 0               | 0           | 0             | 1,339,000          |
|  | Wrangell - Cassiar Street Water and Sewer Rehabilitation                        | AL | 585,277                | 0                    | 0             | 0              | 0               | 0           | 0             | 585,277            |
|  | Cordova - LT2 Compliance UV Treatment Facility                                  | AL | 3,888,250              | 0                    | 0             | 0              | 0               | 0           | 0             | 3,888,250          |
|  | North Pole - Techite Sewer Main and Manholes Rehabilitation                     | AL | 2,590,450              | 0                    | 0             | 0              | 0               | 0           | 0             | 2,590,450          |
|  | Soldotna - Sterling Street Water and Sewer Replacement                          | AL | 377,465                | 0                    | 0             | 0              | 0               | 0           | 0             | 377,465            |

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| <b>Department of Environmental Conservation</b> |   |                        |                      |                |                |                 |                  |                   |                   |
|   | Sitka - Baranof Street Water and Sewer Replacement  | AL                     | 1,032,413            | 0              | 0              | 0               | 0                | 0                 | 1,032,413         |
|   | Seward - North Seward Water Storage Tank and Pumping Facility                               | AL                     | 2,583,240            | 0              | 0              | 0               | 0                | 0                 | 2,583,240         |
|   | Unalaska - Wastewater Treatment Plant Upgrade   | AL                     | 3,090,000            | 0              | 0              | 0               | 0                | 0                 | 3,090,000         |
|   | Drinking Water Capitalization Grant - Subsidy Funding                                       | AP                     | 0                    | 0              | 0              | 0               | 4,634,000        | 0                 | 4,634,000         |
|   | Clean Water Capitalization Grant - Subsidy Funding  | AP                     | 0                    | 0              | 0              | 0               | 2,583,400        | 0                 | 2,583,400         |
|   | Statewide Contaminated Sites Cleanup  | AP                     | 2,000,000            | 0              | 0              | 0               | 0                | 0                 | 2,000,000         |
|   | Village Safe Water New Technology Approaches  | AP                     | 1,000,000            | 0              | 0              | 0               | 0                | 0                 | 1,000,000         |
|   | Oil and Hazardous Substance First Responder Equipment and Preparedness                      | AP                     | 0                    | 750,000        | 0              | 0               | 0                | 0                 | 750,000           |
|   | Deferred Maintenance, Renewal, Repair and Equipment   | AP                     | 200,000              | 0              | 0              | 0               | 0                | 0                 | 200,000           |
|   | <b>Department of Environmental Conservation Subtotal</b>                                    |                        | <b>43,963,449</b>    | <b>750,000</b> | <b>0</b>       | <b>0</b>        | <b>7,717,400</b> | <b>42,250,000</b> | <b>94,680,849</b> |
| <b>Department of Fish and Game</b>              |   |                        |                      |                |                |                 |                  |                   |                   |
|   | Kenai River King Salmon Sonar Assessment Program  | AP                     | 1,813,000            | 0              | 0              | 0               | 0                | 0                 | 1,813,000         |
|   | Wild/Hatchery Salmon Management Tools   | AP                     | 0                    | 2,500,000      | 0              | 0               | 0                | 0                 | 2,500,000         |
|   | Susitna River Sockeye Salmon Migration  | AP                     | 0                    | 625,000        | 0              | 0               | 0                | 0                 | 625,000           |
|   | Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns                          | AP                     | 0                    | 789,000        | 0              | 0               | 0                | 0                 | 789,000           |
|   | Research on Endangered Species Act Candidate Species  | AP                     | 1,550,000            | 0              | 0              | 0               | 0                | 0                 | 1,550,000         |
|   | Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades                         | AP                     | 1,000,000            | 0              | 0              | 0               | 0                | 0                 | 1,000,000         |
|   | Boards of Fisheries and Game Sound Systems Replacement                                      | AP                     | 100,000              | 0              | 0              | 0               | 0                | 0                 | 100,000           |
|   | Replacement of R/V Resolution   | AP                     | 3,700,000            | 0              | 0              | 0               | 0                | 0                 | 3,700,000         |
|   | Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades | AP                     | 700,000              | 0              | 0              | 0               | 0                | 0                 | 700,000           |
|   | Eradication of Invasive Tunicates in Whiting Harbor in Sitka                                | AP                     | 500,000              | 0              | 0              | 0               | 0                | 0                 | 500,000           |
|   | Sport Fish Recreational Boating Access  | AP                     | 0                    | 0              | 0              | 0               | 625,000          | 1,875,000         | 2,500,000         |
|   | Pacific Coastal Salmon Recovery Fund  | AP                     | 0                    | 0              | 0              | 0               | 0                | 7,500,000         | 7,500,000         |
|   | Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs   | AP                     | 0                    | 0              | 0              | 0               | 200,000          | 0                 | 200,000           |
|   | Seward Vessel Wash-Down and Wastewater Recycling Facility                                   | AP                     | 0                    | 0              | 0              | 0               | 641,300          | 0                 | 641,300           |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2013 Governor Amended**

| Agency  | Project Title   | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div    | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds      | Federal Funds    | Total Funds       |
|---|---|------------------------|----------------------|------------------|----------------|-----------------|------------------|------------------|-------------------|
| <b>Department of Fish and Game</b>              |   |                        |                      |                  |                |                 |                  |                  |                   |
|   | Deferred Maintenance, Renewal, Repair and Equipment                                     | AP                     | 1,400,000            | 0                | 0              | 0               | 0                | 0                | 1,400,000         |
|   | Roof Design, Repairs, Upgrades, and Replacements  | AL                     | 800,000              | 0                | 0              | 0               | 0                | 0                | 800,000           |
|   | Small Field Camp Facility Repairs and Upgrades  | AL                     | 200,000              | 0                | 0              | 0               | 0                | 0                | 200,000           |
|   | Warehouse/Workshop Repairs and Upgrades   | AL                     | 400,000              | 0                | 0              | 0               | 0                | 0                | 400,000           |
| <b>Department of Fish and Game Subtotal</b>     |   |                        | <b>10,763,000</b>    | <b>3,914,000</b> | <b>0</b>       | <b>0</b>        | <b>1,466,300</b> | <b>9,375,000</b> | <b>25,518,300</b> |
| <b>Office of the Governor</b>                   |   |                        |                      |                  |                |                 |                  |                  |                   |
|   | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) | AP                     | 0                    | 0                | 0              | 0               | 100,000          | 0                | 100,000           |
| <b>Office of the Governor Subtotal</b>          |   |                        | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>0</b>        | <b>100,000</b>   | <b>0</b>         | <b>100,000</b>    |
| <b>Department of Health and Social Services</b> |   |                        |                      |                  |                |                 |                  |                  |                   |
|   | Bethel Youth Facility Expansion - Phase 1   | AP                     | 10,000,000           | 0                | 0              | 0               | 0                | 0                | 10,000,000        |
|   | International Classification of Diseases Version 10 - Phase 2                           | AP                     | 901,600              | 0                | 0              | 0               | 0                | 3,805,400        | 4,707,000         |
|   | Emergency Medical Services – Match for Code Blue Project                                | AP                     | 450,000              | 0                | 0              | 0               | 0                | 0                | 450,000           |
|   | Alaska Land Mobile Radio Emergency Response Narrowband Compliance                       | AP                     | 297,500              | 0                | 0              | 0               | 0                | 0                | 297,500           |
|   | State Improvements to Health Information Gateway  | AP                     | 364,140              | 0                | 0              | 0               | 0                | 3,277,260        | 3,641,400         |
|   | MH Essential Program Equipment  | AP                     | 475,000              | 0                | 0              | 0               | 0                | 0                | 475,000           |
|   | MH Aging and Disability Resource Centers Pilot to Improve Screening and Services        | AP                     | 425,000              | 0                | 0              | 0               | 0                | 0                | 425,000           |
|   | MH Assistive Technology   | AP                     | 125,000              | 0                | 0              | 0               | 0                | 0                | 125,000           |
|   | MH Home Modification and Upgrades to Retain Housing                                     | AP                     | 750,000              | 0                | 0              | 0               | 300,000          | 0                | 1,050,000         |
|   | Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes                     | AP                     | 4,000,000            | 0                | 0              | 0               | 0                | 0                | 4,000,000         |
|   | Alaska Veterans and Pioneers Home Deferred Maintenance                                  | AL                     | 24,810               | 0                | 0              | 0               | 0                | 0                | 24,810            |
|   | Anchorage Pioneer Home Deferred Maintenance   | AL                     | 1,389,360            | 0                | 0              | 0               | 0                | 0                | 1,389,360         |
|   | Juneau Pioneer Home Deferred Maintenance  | AL                     | 2,210,830            | 0                | 0              | 0               | 0                | 0                | 2,210,830         |
|   | Sitka Pioneer Home Deferred Maintenance   | AL                     | 375,000              | 0                | 0              | 0               | 0                | 0                | 375,000           |
|   | Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes                 | AP                     | 3,000,000            | 0                | 0              | 0               | 0                | 15,740           | 3,015,740         |
|   | Alaska Psychiatric Institute Deferred Maintenance                                       | AL                     | 902,475              | 0                | 0              | 0               | 0                | 0                | 902,475           |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2013 Governor Amended**

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|---|---|------------------------|----------------------|---------------|----------------|-----------------|----------------|------------------|-------------------|
| <b>Department of Health and Social Services</b>               |   |                        |                      |               |                |                 |                |                  |                   |
|   | Anchorage Public Health Laboratory Deferred Maintenance                 | AL                     | 132,322              | 0             | 0              | 0               | 0              | 0                | 132,322           |
|   | Denardo Center Deferred Maintenance                                     | AL                     | 206,750              | 0             | 0              | 0               | 0              | 0                | 206,750           |
|   | Dillingham Health Center Deferred Maintenance                           | AL                     | 13,563               | 0             | 0              | 0               | 0              | 1,356            | 14,919            |
|   | Fahrenkamp Center Deferred Maintenance                                  | AL                     | 275,771              | 0             | 0              | 0               | 0              | 0                | 275,771           |
|   | Johnson Youth Center Deferred Maintenance                               | AL                     | 415,402              | 0             | 0              | 0               | 0              | 0                | 415,402           |
|   | Juneau Public Health Center Deferred Maintenance                        | AL                     | 94,940               | 0             | 0              | 0               | 0              | 9,494            | 104,434           |
|   | Kenai Peninsula Youth Facility Deferred Maintenance                     | AL                     | 165,400              | 0             | 0              | 0               | 0              | 0                | 165,400           |
|   | Ketchikan Public Health Center Deferred Maintenance                     | AL                     | 33,907               | 0             | 0              | 0               | 0              | 3,390            | 37,297            |
|   | Matanuska-Susitna Youth Facility Deferred Maintenance                   | AL                     | 41,350               | 0             | 0              | 0               | 0              | 0                | 41,350            |
|   | McLaughlin Youth Center Deferred Maintenance                            | AL                     | 703,120              | 0             | 0              | 0               | 0              | 0                | 703,120           |
|   | Sitka Public Health Center Deferred Maintenance                         | AL                     | 15,000               | 0             | 0              | 0               | 0              | 1,500            | 16,500            |
| <b>Department of Health and Social Services Subtotal</b>      |   |                        | <b>20,788,240</b>    | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>300,000</b> | <b>7,098,400</b> | <b>28,186,640</b> |
| <b>Department of Labor and Workforce Development</b>          |   |                        |                      |               |                |                 |                |                  |                   |
|   | Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 | AP                     | 6,000,000            | 0             | 0              | 0               | 0              | 0                | 6,000,000         |
|   | Job Center Computer Replacements  | AP                     | 917,500              | 0             | 0              | 0               | 0              | 0                | 917,500           |
|   | Fairbanks Pipeline Training Center Construction and Equipment Purchase  | AP                     | 1,000,000            | 0             | 0              | 0               | 0              | 0                | 1,000,000         |
|   | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC             | AP                     | 1,000,000            | 0             | 0              | 0               | 0              | 0                | 1,000,000         |
| <b>Department of Labor and Workforce Development Subtotal</b> |   |                        | <b>8,917,500</b>     | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>         | <b>8,917,500</b>  |
| <b>Department of Law</b>                                      |   |                        |                      |               |                |                 |                |                  |                   |
|   | Charitable Organization Online Registration System                      | AP                     | 0                    | 0             | 0              | 0               | 250,000        | 0                | 250,000           |
| <b>Department of Law Subtotal</b>                             |   |                        | <b>0</b>             | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>250,000</b> | <b>0</b>         | <b>250,000</b>    |
| <b>Department of Military and Veterans Affairs</b>            |   |                        |                      |               |                |                 |                |                  |                   |
|   | Interior Alaska Veterans Cemetery                                       | AP                     | 0                    | 0             | 0              | 0               | 0              | 2,000,000        | 2,000,000         |
|   | Mobile Emergency Operations and Command Vehicle Storage Construction    | AP                     | 925,000              | 0             | 0              | 0               | 0              | 0                | 925,000           |
|   | Fort Richardson - Camp Denali - Install Fire Sprinkler System           | AP                     | 1,200,000            | 0             | 0              | 0               | 0              | 1,800,000        | 3,000,000         |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2013 Governor Amended**

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|---|---|------------------------|----------------------|---------------|----------------|-----------------|-------------|-------------------|-------------------|
| <b>Department of Military and Veterans Affairs</b>          |   |                        |                      |               |                |                 |             |                   |                   |
|   | Statewide Emergency Food Supplies                               | AP                     | 4,860,000            | 0             | 0              | 0               | 0           | 0                 | 4,860,000         |
|   | National Guard Counterdrug Support                              | AP                     | 0                    | 0             | 0              | 0               | 0           | 100,000           | 100,000           |
|   | State Homeland Security Grant Programs                          | AP                     | 0                    | 0             | 0              | 0               | 0           | 9,500,000         | 9,500,000         |
|   | Deferred Maintenance, Renewal, Repair and Equipment             | AP                     | 4,000,000            | 0             | 0              | 0               | 0           | 4,542,500         | 8,542,500         |
|   | Alcantra Armory Deferred Maintenance                            | AL                     | 160,000              | 0             | 0              | 0               | 0           | 160,000           | 320,000           |
|   | Bethel Armory Deferred Maintenance                              | AL                     | 60,000               | 0             | 0              | 0               | 0           | 280,000           | 340,000           |
|   | Civil Support Team Facility Deferred Maintenance                | AL                     | 360,000              | 0             | 0              | 0               | 0           | 200,000           | 560,000           |
|   | Fairbanks Armory Deferred Maintenance                           | AL                     | 10,000               | 0             | 0              | 0               | 0           | 10,000            | 20,000            |
|   | Haines Armory Deferred Maintenance                              | AL                     | 160,000              | 0             | 0              | 0               | 0           | 160,000           | 320,000           |
|   | Joint Base Elmendorf Richardson Facilities Deferred Maintenance | AL                     | 2,383,000            | 0             | 0              | 0               | 0           | 2,745,000         | 5,128,000         |
|   | Juneau Armory Deferred Maintenance                              | AL                     | 197,000              | 0             | 0              | 0               | 0           | 317,500           | 514,500           |
|   | Kenai Armory Deferred Maintenance                               | AL                     | 10,000               | 0             | 0              | 0               | 0           | 10,000            | 20,000            |
|   | Ketchikan Armory Deferred Maintenance                           | AL                     | 550,000              | 0             | 0              | 0               | 0           | 550,000           | 1,100,000         |
|   | Kodiak Armory Deferred Maintenance                              | AL                     | 10,000               | 0             | 0              | 0               | 0           | 10,000            | 20,000            |
|   | Valdez Armory Deferred Maintenance                              | AL                     | 37,500               | 0             | 0              | 0               | 0           | 37,500            | 75,000            |
|   | Wrangell Armory Deferred Maintenance                            | AL                     | 62,500               | 0             | 0              | 0               | 0           | 62,500            | 125,000           |
| <b>Department of Military and Veterans Affairs Subtotal</b> |   |                        | <b>10,985,000</b>    | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>0</b>    | <b>17,942,500</b> | <b>28,927,500</b> |
| <b>Department of Natural Resources</b>                      |   |                        |                      |               |                |                 |             |                   |                   |
|   | Unified Permit Project and Document Management                  | AP                     | 3,300,000            | 0             | 0              | 0               | 0           | 0                 | 3,300,000         |
|   | Strategic and Critical Minerals Assessment                      | AP                     | 2,730,000            | 0             | 0              | 0               | 0           | 0                 | 2,730,000         |
|   | Geologic Assessment of North Slope Shale Oil Potential          | AP                     | 100,000              | 0             | 0              | 0               | 0           | 0                 | 100,000           |
|   | Shale Oil Environmental Data                                    | AP                     | 1,000,000            | 0             | 0              | 0               | 0           | 0                 | 1,000,000         |
|   | Tok Long-Term Timber Sale for Biomass Energy                    | AP                     | 200,000              | 0             | 0              | 0               | 0           | 0                 | 200,000           |
|   | Assessment of In-state Gas Energy Potential - Phase 3 of 3      | AP                     | 200,000              | 0             | 0              | 0               | 0           | 0                 | 200,000           |
|   | Upgrade Well Log Tracking System (WELTS)                        | AP                     | 112,000              | 0             | 0              | 0               | 0           | 0                 | 112,000           |
|   | Lower Kasilof River Drift Boat Takeout - Phase 2 of 2           | AP                     | 1,600,000            | 0             | 0              | 0               | 0           | 0                 | 1,600,000         |
|   | Coastal Marine Boundary Mapping                                 | AP                     | 180,000              | 0             | 0              | 0               | 0           | 0                 | 180,000           |
|   | Timber and Resource Roads                                       | AP                     | 2,000,000            | 0             | 0              | 0               | 0           | 0                 | 2,000,000         |
|   | Abandoned Mine Lands Reclamation Federal Program                | AP                     | 0                    | 0             | 0              | 0               | 0           | 3,200,000         | 3,200,000         |

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|---|---|------------------------|----------------------|---------------|----------------|-----------------|------------------|------------------|-------------------|
| <b>Department of Natural Resources</b>          |   |                        |                      |               |                |                 |                  |                  |                   |
|   | National Historic Preservation Fund Federal Grant Program                     | 150,000                | 0                    | 0             | 0              | 0               | 0                | 600,000          | 750,000           |
|   | Snowmobile Trail Development Program and Grants                               | 0                      | 250,000              | 0             | 0              | 0               | 0                | 0                | 250,000           |
|   | Federal and Local Government Funded Forest Resource and Fire Program Projects | 0                      | 0                    | 0             | 0              | 0               | 0                | 1,000,000        | 1,000,000         |
|   | Cooperative Water Resource Program  | 0                      | 0                    | 0             | 0              | 0               | 2,500,000        | 0                | 2,500,000         |
|   | Land and Water Conservation Fund Federal Grant Program                        | 0                      | 0                    | 0             | 0              | 0               | 0                | 600,000          | 600,000           |
|   | National Recreational Trails Grant Federal Program                            | 0                      | 0                    | 0             | 0              | 0               | 0                | 2,600,000        | 2,600,000         |
|   | National Coastal Wetlands Grant   | 0                      | 0                    | 0             | 0              | 0               | 0                | 1,060,000        | 1,060,000         |
|   | Alaska Land Mobile Radio Emergency Response Narrowband Compliance             | 2,960,000              | 0                    | 0             | 0              | 0               | 0                | 0                | 2,960,000         |
|   | Wildland Fire-Fighting Aircraft Maintenance                                   | 0                      | 500,000              | 0             | 0              | 0               | 0                | 0                | 500,000           |
|   | Large Dam Projects Application Review   | 0                      | 0                    | 0             | 0              | 0               | 506,000          | 0                | 506,000           |
|   | Deferred Maintenance, Renewal, Repair and Equipment                           | 4,000,000              | 0                    | 0             | 0              | 0               | 0                | 0                | 4,000,000         |
|   | Division of Forestry Deferred Maintenance                                     | 800,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 800,000           |
|   | Parks and Outdoor Recreation Deferred Maintenance - Chugach Area              | 635,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 635,000           |
|   | Parks and Outdoor Recreation Deferred Maintenance - Kenai Area                | 560,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 560,000           |
|   | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area               | 135,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 135,000           |
|   | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area               | 465,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 465,000           |
|   | Parks and Outdoor Recreation Deferred Maintenance - Northern Region           | 560,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 560,000           |
|   | Parks and Outdoor Recreation Deferred Maintenance - Southeast Area            | 475,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 475,000           |
|   | Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area         | 70,000                 | 0                    | 0             | 0              | 0               | 0                | 0                | 70,000            |
|   | Parks and Outdoor Recreation Statewide Emergency Repairs                      | 300,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 300,000           |
| <b>Department of Natural Resources Subtotal</b> |   | <b>18,532,000</b>      | <b>750,000</b>       | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>3,006,000</b> | <b>9,060,000</b> | <b>31,348,000</b> |
| <b>Department of Public Safety</b>              |   |                        |                      |               |                |                 |                  |                  |                   |
|   | Alaska Public Safety Information Network (APSIN) Contractor Support           | 680,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 680,000           |
|   | Alaska State Troopers Law Enforcement Equipment                               | 500,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 500,000           |
|   | Alaska Wildlife Troopers Law Enforcement Equipment                            | 500,000                | 0                    | 0             | 0              | 0               | 0                | 0                | 500,000           |

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| <b>Department of Public Safety</b> |  |                        |                      |               |                |                 |             |                  |                   |
|                                    | Village Public Safety Officer Equipment                              | AP                     | 375,000              | 0             | 0              | 0               | 0           | 0                | 375,000           |
|                                    | Search and Rescue and Law Enforcement Helicopter                     | AP                     | 3,000,000            | 0             | 0              | 0               | 0           | 0                | 3,000,000         |
|                                    | P/V Woldstad - Engine Repower and Other Dry Dock Maintenance         | AP                     | 2,400,000            | 0             | 0              | 0               | 0           | 0                | 2,400,000         |
|                                    | Alaska Justice Advanced Exchange Program Development                 | AP                     | 1,812,000            | 0             | 0              | 0               | 0           | 0                | 1,812,000         |
|                                    | Aircraft and Vessel Repair and Maintenance                           | AP                     | 869,800              | 0             | 0              | 0               | 0           | 0                | 869,800           |
|                                    | Public Safety Academy Dining Facility Construction                   | AP                     | 200,000              | 0             | 0              | 0               | 0           | 0                | 200,000           |
|                                    | Marine Fisheries Patrol Improvements                                 | AP                     | 0                    | 0             | 0              | 0               | 0           | 1,500,000        | 1,500,000         |
|                                    | Alaska Land Mobile Radio Emergency Response Narrowband Compliance    | AP                     | 1,470,000            | 0             | 0              | 0               | 0           | 0                | 1,470,000         |
|                                    | Deferred Maintenance, Renewal, Repair and Equipment                  | AP                     | 1,350,000            | 0             | 0              | 0               | 0           | 0                | 1,350,000         |
|                                    | Bethel Post Facilities Deferred Maintenance                          | AL                     | 103,000              | 0             | 0              | 0               | 0           | 0                | 103,000           |
|                                    | Fairbanks Post Facilities Deferred Maintenance                       | AL                     | 650,000              | 0             | 0              | 0               | 0           | 0                | 650,000           |
|                                    | Public Safety Academy Deferred Maintenance                           | AL                     | 225,000              | 0             | 0              | 0               | 0           | 0                | 225,000           |
|                                    | Soldotna Post Facilities Deferred Maintenance                        | AL                     | 225,000              | 0             | 0              | 0               | 0           | 0                | 225,000           |
|                                    | Statewide Facilities Deferred Maintenance                            | AL                     | 147,000              | 0             | 0              | 0               | 0           | 0                | 147,000           |
|                                    | <b>Department of Public Safety Subtotal</b>                          |                        | <b>13,156,800</b>    | <b>0</b>      | <b>0</b>       | <b>0</b>        | <b>0</b>    | <b>1,500,000</b> | <b>14,656,800</b> |
| <b>Department of Revenue</b>       |  |                        |                      |               |                |                 |             |                  |                   |
|                                    | Child Support Services Case Management System Modernization Plan     | AP                     | 557,000              | 0             | 0              | 0               | 0           | 1,080,000        | 1,637,000         |
|                                    | Child Support Services Computer Replacement Project Phase 3          | AP                     | 69,400               | 0             | 0              | 0               | 0           | 134,600          | 204,000           |
|                                    | Child Support Services Interactive Voice Response System Replacement | AP                     | 78,200               | 0             | 0              | 0               | 0           | 151,800          | 230,000           |
|                                    | Permanent Fund Corporation Office Space Rewiring                     | AP                     | 0                    | 0             | 0              | 0               | 50,000      | 0                | 50,000            |
|                                    | Alaska Gasline Development Corporation - Year 3 In-State Gas Project | AP                     | 0                    | 0             | 0              | 21,000,000      | 0           | 0                | 21,000,000        |
|                                    | AHFC Domestic Violence Housing Assistance Program                    | AP                     | 1,328,400            | 0             | 0              | 0               | 0           | 0                | 1,328,400         |
|                                    | AHFC Statewide Project Improvements                                  | AP                     | 0                    | 0             | 2,000,000      | 0               | 0           | 0                | 2,000,000         |
|                                    | AHFC Building System Replacement Program                             | AP                     | 0                    | 0             | 1,500,000      | 0               | 0           | 0                | 1,500,000         |
|                                    | AHFC Fire Protection Systems   | AP                     | 0                    | 0             | 2,200,000      | 0               | 0           | 0                | 2,200,000         |
|                                    | AHFC Security Systems Replacement/Upgrades                           | AP                     | 0                    | 0             | 500,000        | 0               | 0           | 0                | 500,000           |
|                                    | AHFC Supplemental Housing Development Program                        | AP                     | 4,440,200            | 0             | 2,559,800      | 0               | 0           | 0                | 7,000,000         |

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|---|--|------------------------|----------------------|---------------|-------------------|-----------------|-------------------|----------------|--------------------|
| <b>Department of Revenue</b>                          |  |                        |                      |               |                   |                 |                   |                |                    |
|   | AHFC Energy Efficiency Monitoring Research   | AP                     | 0                    | 0             | 1,000,000         | 0               | 0                 | 0              | 1,000,000          |
|   | AHFC Senior Citizens Housing Development Program   | AP                     | 4,500,000            | 0             | 0                 | 0               | 0                 | 0              | 4,500,000          |
|   | AHFC Housing and Urban Development Federal HOME Grant  | AP                     | 0                    | 0             | 750,000           | 0               | 0                 | 3,300,000      | 4,050,000          |
|   | AHFC Housing and Urban Development Capital Fund Program  | AP                     | 0                    | 0             | 0                 | 0               | 0                 | 3,200,000      | 3,200,000          |
|   | AHFC Federal and Other Competitive Grants  | AP                     | 0                    | 0             | 1,500,000         | 0               | 0                 | 3,000,000      | 4,500,000          |
|   | AHFC Competitive Grants for Public Housing   | AP                     | 0                    | 0             | 350,000           | 0               | 0                 | 750,000        | 1,100,000          |
|   | AHFC Statewide ADA Improvements  | AP                     | 0                    | 0             | 500,000           | 0               | 0                 | 0              | 500,000            |
|   | AHFC Housing Loan Program  | AP                     | 3,000,000            | 0             | 3,000,000         | 0               | 0                 | 0              | 6,000,000          |
|   | AHFC Teacher, Health and Public Safety Professionals Housing                                   | AL                     | 2,000,000            | 0             | 3,000,000         | 0               | 0                 | 0              | 5,000,000          |
|   | AHFC Village Public Safety Officers Housing  | AL                     | 1,000,000            | 0             | 0                 | 0               | 0                 | 0              | 1,000,000          |
|   | AHFC Energy Programs   | AP                     | 50,000,000           | 0             | 0                 | 0               | 0                 | 1,500,000      | 51,500,000         |
|   | AHFC Weatherization Program  | AL                     | 30,000,000           | 0             | 0                 | 0               | 0                 | 1,500,000      | 31,500,000         |
|   | AHFC Home Energy Rebate Program  | AL                     | 20,000,000           | 0             | 0                 | 0               | 0                 | 0              | 20,000,000         |
|   | MH AHFC Homeless Assistance Program  | AP                     | 7,150,000            | 0             | 0                 | 0               | 850,000           | 0              | 8,000,000          |
|   | MH AHFC Beneficiary and Special Needs Housing  | AP                     | 1,073,500            | 0             | 676,500           | 0               | 0                 | 0              | 1,750,000          |
|   | <b>Department of Revenue Subtotal</b>  |                        | <b>72,196,700</b>    | <b>0</b>      | <b>16,536,300</b> | <b>0</b>        | <b>21,000,000</b> | <b>900,000</b> | <b>123,749,400</b> |
| <b>Department of Transportation/Public Facilities</b> |  |                        |                      |               |                   |                 |                   |                |                    |
|   | Roads to Resources   | AP                     | 8,100,000            | 0             | 0                 | 20,400,000      | 0                 | 0              | 28,500,000         |
|   | Ambler Mining District   | AL                     | 0                    | 0             | 0                 | 4,000,000       | 0                 | 0              | 4,000,000          |
|   | Klondike - Industrial Highway Ore Haul Refurbishment   | AL                     | 2,500,000            | 0             | 0                 | 0               | 0                 | 0              | 2,500,000          |
|   | Resource Roads Program   | AL                     | 2,000,000            | 0             | 0                 | 0               | 0                 | 0              | 2,000,000          |
|   | Road to Umiat - Foothills West Continued Environmental Impact Study Development                | AL                     | 0                    | 0             | 0                 | 10,000,000      | 0                 | 0              | 10,000,000         |
|   | Western Access - Road to Tanana  | AL                     | 3,600,000            | 0             | 0                 | 6,400,000       | 0                 | 0              | 10,000,000         |
|   | Alaska Marine Highway System - Alaska Class Ferry  | AP                     | 60,000,000           | 0             | 0                 | 0               | 0                 | 0              | 60,000,000         |
|   | Anchorage - Midtown Traffic Congestion Relief  | AP                     | 10,000,000           | 0             | 0                 | 0               | 0                 | 0              | 10,000,000         |
|   | Statewide Digital Mapping Initiative   | AP                     | 3,687,030            | 0             | 0                 | 0               | 0                 | 12,249,138     | 15,936,168         |
|   | Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program | AP                     | 7,500,000            | 0             | 0                 | 0               | 0                 | 0              | 7,500,000          |
|   | United States Army Corps of Engineers - Arctic Ports Study                                     | AP                     | 1,000,000            | 0             | 0                 | 0               | 0                 | 500,000        | 1,500,000          |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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| <b>Department of Transportation/Public Facilities</b> |   |                        |                      |               |                |                 |             |               |             |
|   | Umiat - Airport Survey and Property Plan  | AP                     | 250,000              | 0             | 0              | 0               | 0           | 0             | 250,000     |
|   | Northern Region Material Site Reconnaissance  | AP                     | 250,000              | 0             | 0              | 0               | 0           | 0             | 250,000     |
|   | Project Acceleration Account  | AP                     | 2,500,000            | 0             | 0              | 0               | 0           | 0             | 2,500,000   |
|   | Statewide - Community Bridge Rehabilitation/Replacement                               | AP                     | 3,000,000            | 0             | 0              | 0               | 0           | 0             | 3,000,000   |
|   | Safety  | AP                     | 31,030,000           | 0             | 0              | 0               | 0           | 1,500,000     | 32,530,000  |
|   | Alaska Aviation Safety Program  | AL                     | 1,000,000            | 0             | 0              | 0               | 0           | 1,500,000     | 2,500,000   |
|   | Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements            | AL                     | 10,000,000           | 0             | 0              | 0               | 0           | 0             | 10,000,000  |
|   | Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements | AL                     | 5,000,000            | 0             | 0              | 0               | 0           | 0             | 5,000,000   |
|   | Highway Safety Corridor - Seward Highway - Widening to Address Congestion             | AL                     | 10,000,000           | 0             | 0              | 0               | 0           | 0             | 10,000,000  |
|   | Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening            | AL                     | 1,730,000            | 0             | 0              | 0               | 0           | 0             | 1,730,000   |
|   | Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths                | AL                     | 3,000,000            | 0             | 0              | 0               | 0           | 0             | 3,000,000   |
|   | Statewide - Structural Inspection of State Owned Facilities                           | AL                     | 300,000              | 0             | 0              | 0               | 0           | 0             | 300,000     |
|   | Municipal Harbor Facility Grant Fund (AS 29.60.800)                                   | AP                     | 23,093,100           | 0             | 0              | 0               | 0           | 0             | 23,093,100  |
|   | Seldovia - Small Boat Harbor  | AL                     | 1,000,000            | 0             | 0              | 0               | 0           | 0             | 1,000,000   |
|   | Skagway - Small Boat Harbor   | AL                     | 5,000,000            | 0             | 0              | 0               | 0           | 0             | 5,000,000   |
|   | Unalaska - Robert Storrs International Harbor   | AL                     | 1,757,600            | 0             | 0              | 0               | 0           | 0             | 1,757,600   |
|   | Hydaburg - Small Boat Harbor  | AL                     | 2,698,000            | 0             | 0              | 0               | 0           | 0             | 2,698,000   |
|   | Petersburg - North Harbor   | AL                     | 3,500,000            | 0             | 0              | 0               | 0           | 0             | 3,500,000   |
|   | Sitka - Alaska Native Brotherhood (ANB) Harbor  | AL                     | 4,250,000            | 0             | 0              | 0               | 0           | 0             | 4,250,000   |
|   | Juneau - Aurora Small Boat Harbor   | AL                     | 2,000,000            | 0             | 0              | 0               | 0           | 0             | 2,000,000   |
|   | Hoonah - Hoonah Harbor  | AL                     | 207,500              | 0             | 0              | 0               | 0           | 0             | 207,500     |
|   | Seward - Seward Harbor  | AL                     | 1,180,000            | 0             | 0              | 0               | 0           | 0             | 1,180,000   |
|   | Nome - Nome Harbor  | AL                     | 1,500,000            | 0             | 0              | 0               | 0           | 0             | 1,500,000   |
|   | Asset Management  | AP                     | 29,500,000           | 0             | 0              | 0               | 15,000,000  | 0             | 44,500,000  |
|   | Aggregate Surfacing Materials   | AL                     | 2,000,000            | 0             | 0              | 0               | 0           | 0             | 2,000,000   |
|   | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation        | AL                     | 10,000,000           | 0             | 0              | 0               | 0           | 0             | 10,000,000  |
|   | Dalton Highway Corridor Surface Repairs   | AL                     | 7,500,000            | 0             | 0              | 0               | 0           | 0             | 7,500,000   |
|   | Seward Highway - Milepost 75 - 90 Bridge Replacements                                 | AL                     | 10,000,000           | 0             | 0              | 0               | 0           | 0             | 10,000,000  |
|   | State Equipment Fleet Replacement   | AL                     | 0                    | 0             | 0              | 0               | 15,000,000  | 0             | 15,000,000  |

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| <b>Department of Transportation/Public Facilities</b> |   |                        |                      |               |                |                 |             |               |             |
|   | Regulatory Compliance   | AP                     | 3,000,000            | 0             | 0              | 0               | 0           | 0             | 3,000,000   |
|   | Central Region - Sand Storage Buildings                                 | AL                     | 1,000,000            | 0             | 0              | 0               | 0           | 0             | 1,000,000   |
|   | Emergency and Non-Routine Repairs                                       | AL                     | 2,000,000            | 0             | 0              | 0               | 0           | 0             | 2,000,000   |
|   | Statewide Federal Programs  | AP                     | 1,900,000            | 0             | 0              | 0               | 12,000,000  | 73,750,000    | 87,650,000  |
|   | Commercial Vehicle Enforcement Program                                  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,750,000     | 1,750,000   |
|   | Cooperative Reimbursable Projects                                       | AL                     | 0                    | 0             | 0              | 0               | 12,000,000  | 5,000,000     | 17,000,000  |
|   | Federal Contingency Projects  | AL                     | 0                    | 0             | 0              | 0               | 0           | 20,000,000    | 20,000,000  |
|   | Federal Emergency Projects  | AL                     | 0                    | 0             | 0              | 0               | 0           | 10,000,000    | 10,000,000  |
|   | Federal Transit Administration Grants                                   | AL                     | 0                    | 0             | 0              | 0               | 0           | 9,000,000     | 9,000,000   |
|   | Highway Safety Grants Program   | AL                     | 0                    | 0             | 0              | 0               | 0           | 8,000,000     | 8,000,000   |
|   | Other Federal Program Match   | AL                     | 900,000              | 0             | 0              | 0               | 0           | 0             | 900,000     |
|   | Public Transit Programs State Match                                     | AL                     | 1,000,000            | 0             | 0              | 0               | 0           | 0             | 1,000,000   |
|   | Statewide Safety Program  | AL                     | 0                    | 0             | 0              | 0               | 0           | 20,000,000    | 20,000,000  |
|   | Airport Improvement Program   | AP                     | 11,700,000           | 0             | 0              | 0               | 17,658,322  | 200,679,836   | 230,038,158 |
|   | Federal-Aid Aviation State Match  | AL                     | 11,700,000           | 0             | 0              | 0               | 0           | 0             | 11,700,000  |
|   | Aniak - Airport Improvements  | AL                     | 0                    | 0             | 0              | 0               | 0           | 4,700,000     | 4,700,000   |
|   | Barrow - Airport Master Plan  | AL                     | 0                    | 0             | 0              | 0               | 0           | 500,000       | 500,000     |
|   | Bethel - Airport Snow Removal Equipment Building                        | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Chevak - Airport Runway Extension                                       | AL                     | 0                    | 0             | 0              | 0               | 0           | 14,000,000    | 14,000,000  |
|   | Cold Bay - Airport Rescue and Firefighting Building Expansion           | AL                     | 0                    | 0             | 0              | 0               | 0           | 600,000       | 600,000     |
|   | Cold Bay - Runway 14/32 Rehabilitiaton with Lighting System Replacement | AL                     | 0                    | 0             | 0              | 0               | 0           | 16,000,000    | 16,000,000  |
|   | Coldfoot - Airport Improvements   | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,900,000     | 1,900,000   |
|   | Emmonak - Snow Removal Equipment Building                               | AL                     | 0                    | 0             | 0              | 0               | 0           | 910,000       | 910,000     |
|   | Fairbanks International Airport - Environmental Assessment and Cleanup  | AL                     | 0                    | 0             | 0              | 0               | 300,000     | 0             | 300,000     |
|   | Fairbanks International Airport - Equipment                             | AL                     | 0                    | 0             | 0              | 0               | 510,000     | 0             | 510,000     |
|   | Galena - Airport Lighting   | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,760,000     | 1,760,000   |
|   | Gulkana - Apron and Taxiway Pavement Rehabilitation                     | AL                     | 0                    | 0             | 0              | 0               | 0           | 700,000       | 700,000     |
|   | Haines - Sand, Chemical and Snow Removal Equipment Storage Building     | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,600,000     | 1,600,000   |
|   | Ketchikan - Airport Taxiways and Apron Rehabilitation                   | AL                     | 0                    | 0             | 0              | 0               | 0           | 10,000,000    | 10,000,000  |
|   | King Salmon - Airport Improvements                                      | AL                     | 0                    | 0             | 0              | 0               | 0           | 2,000,000     | 2,000,000   |

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| <b>Department of Transportation/Public Facilities</b> |  |                        |                      |               |                |                 |             |               |             |
|   | King Salmon - Sand Storage Building  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,300,000     | 1,300,000   |
|   | Kodiak - Airport Improvements  | AL                     | 0                    | 0             | 0              | 0               | 0           | 26,000,000    | 26,000,000  |
|   | Koliganek - Snow Removal Equipment Building  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Kotzebue - Airport and Runway Safety Area Improvements   | AL                     | 0                    | 0             | 0              | 0               | 0           | 4,415,000     | 4,415,000   |
|   | Kotzebue - Apron Expansion   | AL                     | 0                    | 0             | 0              | 0               | 0           | 200,000       | 200,000     |
|   | Little Diomedea - Snow Removal Equipment Building  | AL                     | 0                    | 0             | 0              | 0               | 0           | 110,000       | 110,000     |
|   | Nome - Airport Runway Safety Area (RSA) Improvements   | AL                     | 0                    | 0             | 0              | 0               | 0           | 46,760,000    | 46,760,000  |
|   | Shishmaref - Airport Resurfacing   | AL                     | 0                    | 0             | 0              | 0               | 0           | 6,300,000     | 6,300,000   |
|   | Statewide - Aviation Preconstruction   | AL                     | 0                    | 0             | 0              | 0               | 0           | 18,000,000    | 18,000,000  |
|   | Statewide - Aviation Systems Plan Update   | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Statewide - Various Airports Aeronautical Surveys  | AL                     | 0                    | 0             | 0              | 0               | 0           | 2,000,000     | 2,000,000   |
|   | Statewide - Various Airports Minor Surface Improvements  | AL                     | 0                    | 0             | 0              | 0               | 0           | 4,000,000     | 4,000,000   |
|   | Statewide - Various Airports Snow Removal and Safety Equipment   | AL                     | 0                    | 0             | 0              | 0               | 0           | 10,000,000    | 10,000,000  |
|   | Ted Stevens Anchorage International Airport - East Airpark Storm Drain   | AL                     | 0                    | 0             | 0              | 0               | 0           | 4,200,000     | 4,200,000   |
|   | Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements   | AL                     | 0                    | 0             | 0              | 0               | 2,000,000   | 0             | 2,000,000   |
|   | Ted Stevens Anchorage International Airport - Kulis Improvements   | AL                     | 0                    | 0             | 0              | 0               | 1,646,875   | 903,125       | 2,550,000   |
|   | Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements  | AL                     | 0                    | 0             | 0              | 0               | 328,947     | 4,934,211     | 5,263,158   |
|   | Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study                         | AL                     | 0                    | 0             | 0              | 0               | 22,500      | 337,500       | 360,000     |
|   | Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction   | AL                     | 0                    | 0             | 0              | 0               | 250,000     | 3,750,000     | 4,000,000   |
|   | Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade           | AL                     | 0                    | 0             | 0              | 0               | 10,400,000  | 0             | 10,400,000  |
|   | Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System | AL                     | 0                    | 0             | 0              | 0               | 2,200,000   | 0             | 2,200,000   |
|   | Unalaska - Chemical Storage Building   | AL                     | 0                    | 0             | 0              | 0               | 0           | 5,000,000     | 5,000,000   |
|   | Unalaska - Runway Safety Area and Pavement Rehabilitation  | AL                     | 0                    | 0             | 0              | 0               | 0           | 3,000,000     | 3,000,000   |
|   | Yakutat - Airport Perimeter Fence  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,800,000     | 1,800,000   |
|   | Surface Transportation Program   | AP                     | 47,200,000           | 0             | 0              | 0               | 400,000     | 414,264,000   | 461,864,000 |

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| <b>Department of Transportation/Public Facilities</b> |   |                        |                      |               |                |                 |             |               |             |
|   | Federal-Aid Highway State Match   | AL                     | 47,200,000           | 0             | 0              | 0               | 0           | 0             | 47,200,000  |
|   | Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement   | AL                     | 0                    | 0             | 0              | 0               | 0           | 22,000,000    | 22,000,000  |
|   | Alaska Marine Highway System - Ferry Vessel Refurbishment   | AL                     | 0                    | 0             | 0              | 0               | 0           | 15,000,000    | 15,000,000  |
|   | Alaska Marine Highway System - Fleet Condition Survey Update  | AL                     | 0                    | 0             | 0              | 0               | 0           | 175,000       | 175,000     |
|   | Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan                                       | AL                     | 0                    | 0             | 0              | 0               | 0           | 250,000       | 250,000     |
|   | Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment                        | AL                     | 0                    | 0             | 0              | 0               | 0           | 9,000,000     | 9,000,000   |
|   | Aleknagik - Wood River Bridge   | AL                     | 0                    | 0             | 0              | 0               | 0           | 5,000,000     | 5,000,000   |
|   | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign | AL                     | 0                    | 0             | 0              | 0               | 0           | 250,000       | 250,000     |
|   | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6       | AL                     | 0                    | 0             | 0              | 0               | 0           | 29,800,000    | 29,800,000  |
|   | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation                           | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,900,000     | 1,900,000   |
|   | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program                                 | AL                     | 0                    | 0             | 0              | 0               | 0           | 8,202,000     | 8,202,000   |
|   | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey                             | AL                     | 0                    | 0             | 0              | 0               | 0           | 300,000       | 300,000     |
|   | Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study                  | AL                     | 0                    | 0             | 0              | 0               | 0           | 500,000       | 500,000     |
|   | Anchorage - Portage Glacier Road Embankment Stabilization   | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,500,000     | 1,500,000   |
|   | Central Region - Long Term National Highway System Capital Project Planning   | AL                     | 0                    | 0             | 0              | 0               | 0           | 700,000       | 700,000     |
|   | Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment                  | AL                     | 0                    | 0             | 0              | 0               | 0           | 20,000,000    | 20,000,000  |
|   | Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project                           | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,300,000     | 1,300,000   |
|   | Central Region - Traffic Count Program  | AL                     | 0                    | 0             | 0              | 0               | 0           | 300,000       | 300,000     |

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| <b>Department of Transportation/Public Facilities</b> |   |                        |                      |               |                |                 |             |               |             |
|   | Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Dalton Highway Milepost 0-9 Reconstruction  | AL                     | 0                    | 0             | 0              | 0               | 0           | 36,000,000    | 36,000,000  |
|   | Dillingham - Kanakanak Road Resurfacing   | AL                     | 0                    | 0             | 0              | 0               | 0           | 5,000,000     | 5,000,000   |
|   | Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation  | AL                     | 0                    | 0             | 0              | 0               | 0           | 9,000,000     | 9,000,000   |
|   | Fairbanks - Goldstream Road Rehabilitation  | AL                     | 0                    | 0             | 0              | 0               | 0           | 17,000,000    | 17,000,000  |
|   | Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades                      | AL                     | 0                    | 0             | 0              | 0               | 0           | 502,000       | 502,000     |
|   | Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program          | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,425,000     | 1,425,000   |
|   | Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility       | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,210,000     | 1,210,000   |
|   | Geographic Information System (GIS) Development (IWAYS)   | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Geotechnical Asset Management Program   | AL                     | 0                    | 0             | 0              | 0               | 0           | 2,250,000     | 2,250,000   |
|   | Glenn and Parks Highways Corridor Intelligent Transportation Systems Project                          | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,400,000     | 1,400,000   |
|   | Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway                         | AL                     | 0                    | 0             | 0              | 0               | 0           | 20,000,000    | 20,000,000  |
|   | Glenn Highway - Milepost 49 Realignment   | AL                     | 0                    | 0             | 0              | 0               | 0           | 900,000       | 900,000     |
|   | Gustavus - Ferry Terminal Improvements  | AL                     | 0                    | 0             | 0              | 0               | 0           | 375,000       | 375,000     |
|   | Haines Highway Reconstruction - Milepost 3.5 to 21  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Highway Data Port Enhancements  | AL                     | 0                    | 0             | 0              | 0               | 0           | 250,000       | 250,000     |
|   | Highway Performance Monitoring System (HPMS) Reporting  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,200,000     | 1,200,000   |
|   | Intelligent Transportation Systems Border Infrastructure  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Juneau - Capital Transit Enhanced Service Plan  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,500,000     | 1,500,000   |
|   | Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue                                | AL                     | 0                    | 0             | 0              | 0               | 0           | 10,000,000    | 10,000,000  |
|   | Juneau - Mendenhall Valley Street Dust Control  | AL                     | 0                    | 0             | 0              | 0               | 0           | 2,000,000     | 2,000,000   |
|   | Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation                                   | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,500,000     | 1,500,000   |
|   | Ketchikan - Waterfront Promenade  | AL                     | 0                    | 0             | 0              | 0               | 0           | 325,000       | 325,000     |
|   | King Cove to Cold Bay Corridor Road Extension   | AL                     | 0                    | 0             | 0              | 0               | 0           | 4,000,000     | 4,000,000   |
|   | Nenana - Little Goldstream Creek Bridge Replacement   | AL                     | 0                    | 0             | 0              | 0               | 0           | 2,800,000     | 2,800,000   |
|   | Nordale Road - Pavement Rehabilitation  | AL                     | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |

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|---|--|------------------------|----------------------|---------------|----------------|-----------------|-------------|---------------|-------------|
| <b>Department of Transportation/Public Facilities</b> |  |                        |                      |               |                |                 |             |               |             |
|   | Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment  | 0                      | 0                    | 0             | 0              | 0               | 0           | 10,000,000    | 10,000,000  |
|   | Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing  | 0                      | 0                    | 0             | 0              | 0               | 0           | 25,000,000    | 25,000,000  |
|   | Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements                        | 0                      | 0                    | 0             | 0              | 0               | 0           | 15,000,000    | 15,000,000  |
|   | Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal                                     | 0                      | 0                    | 0             | 0              | 0               | 0           | 3,500,000     | 3,500,000   |
|   | Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement  | 0                      | 0                    | 0             | 0              | 0               | 0           | 2,000,000     | 2,000,000   |
|   | Road Weather Information System (RWIS)   | 0                      | 0                    | 0             | 0              | 0               | 0           | 1,400,000     | 1,400,000   |
|   | Safe Routes to Schools   | 0                      | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Seward Highway - Avalanche Detection Project   | 0                      | 0                    | 0             | 0              | 0               | 0           | 400,000       | 400,000     |
|   | Seward Highway - Right of Way Study  | 0                      | 0                    | 0             | 0              | 0               | 0           | 1,500,000     | 1,500,000   |
|   | Seward Highway - Corridor Study  | 0                      | 0                    | 0             | 0              | 0               | 0           | 2,400,000     | 2,400,000   |
|   | Shageluk - Airport Access Road Improvements  | 0                      | 0                    | 0             | 0              | 0               | 0           | 6,000,000     | 6,000,000   |
|   | Soldotna - Birch Street Signal at Sterling Highway   | 0                      | 0                    | 0             | 0              | 0               | 0           | 1,500,000     | 1,500,000   |
|   | Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 0                      | 0                    | 0             | 0              | 0               | 0           | 5,000,000     | 5,000,000   |
|   | Standard Storm Water Best Management Practices   | 0                      | 0                    | 0             | 0              | 0               | 0           | 100,000       | 100,000     |
|   | Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements                                    | 0                      | 0                    | 0             | 0              | 0               | 0           | 500,000       | 500,000     |
|   | Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program                 | 0                      | 0                    | 0             | 0              | 0               | 0           | 8,000,000     | 8,000,000   |
|   | Statewide - Civil Rights Program   | 0                      | 0                    | 0             | 0              | 0               | 0           | 150,000       | 150,000     |
|   | Statewide - Strategic Traffic Safety Plan  | 0                      | 0                    | 0             | 0              | 0               | 0           | 400,000       | 400,000     |
|   | Statewide - Highway Data Equipment Acquisition and Installation  | 0                      | 0                    | 0             | 0              | 0               | 0           | 2,000,000     | 2,000,000   |
|   | Statewide - Highway Fuel Tax Enforcement   | 0                      | 0                    | 0             | 0              | 0               | 0           | 100,000       | 100,000     |
|   | Statewide - Highway Safety Improvement Program (HSIP)  | 0                      | 0                    | 0             | 0              | 0               | 0           | 10,000,000    | 10,000,000  |
|   | Statewide - Long Range Transportation Policy Plan (LRTPP) Update   | 0                      | 0                    | 0             | 0              | 0               | 0           | 1,000,000     | 1,000,000   |
|   | Statewide - National Highway Institute and Transit Institute Training  | 0                      | 0                    | 0             | 0              | 0               | 400,000     | 350,000       | 750,000     |
|   | Statewide - National Highway System Passing Lanes  | 0                      | 0                    | 0             | 0              | 0               | 0           | 10,000,000    | 10,000,000  |
|   | Statewide - Planning Work Program  | 0                      | 0                    | 0             | 0              | 0               | 0           | 8,000,000     | 8,000,000   |
|   | Statewide - Research Program   | 0                      | 0                    | 0             | 0              | 0               | 0           | 1,300,000     | 1,300,000   |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2013 Governor Amended**

| Agency  | Project Title   | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts   | Other Funds | Federal Funds     | Total Funds        |
|---|---|------------------------|----------------------|---------------|----------------|-------------------|-------------|-------------------|--------------------|
| <b>Department of Transportation/Public Facilities</b> |   |                        |                      |               |                |                   |             |                   |                    |
|   | Statewide - Scenic Byways Grants  | AL                     | 0                    | 0             | 0              | 0                 | 0           | 750,000           | 750,000            |
|   | Statewide - Seismic Retrofit - Bridges  | AL                     | 0                    | 0             | 0              | 0                 | 0           | 2,000,000         | 2,000,000          |
|   | Statewide - Urban Planning Program  | AL                     | 0                    | 0             | 0              | 0                 | 0           | 1,100,000         | 1,100,000          |
|   | Statewide - Weigh-in-Motion Equipment   | AL                     | 0                    | 0             | 0              | 0                 | 0           | 1,000,000         | 1,000,000          |
|   | Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill | AL                     | 0                    | 0             | 0              | 0                 | 0           | 2,500,000         | 2,500,000          |
|   | Surface Transportation Preconstruction  | AL                     | 0                    | 0             | 0              | 0                 | 0           | 45,000,000        | 45,000,000         |
|   | Transportation Asset Management Program   | AL                     | 0                    | 0             | 0              | 0                 | 0           | 1,500,000         | 1,500,000          |
|   | Wasilla - Lucas Road Improvements   | AL                     | 0                    | 0             | 0              | 0                 | 0           | 1,100,000         | 1,100,000          |
|   | Whittier - Maintenance and Operations   | AL                     | 0                    | 0             | 0              | 0                 | 0           | 2,900,000         | 2,900,000          |
|   | MH Coordinated Transportation and Vehicles  | AP                     | 800,000              | 0             | 0              | 0                 | 250,000     | 0                 | 1,050,000          |
|   | Deferred Maintenance, Renewal, Repair and Equipment                                   | AP                     | 27,100,000           | 0             | 0              | 0                 | 0           | 0                 | 27,100,000         |
|   | Alaska Marine Highway System Deferred Maintenance                                     | AL                     | 3,000,000            | 0             | 0              | 0                 | 0           | 0                 | 3,000,000          |
|   | Aviation Deferred Maintenance   | AL                     | 3,500,000            | 0             | 0              | 0                 | 0           | 0                 | 3,500,000          |
|   | Highways Deferred Maintenance   | AL                     | 16,900,000           | 0             | 0              | 0                 | 0           | 0                 | 16,900,000         |
|   | Harbors Deferred Maintenance  | AL                     | 600,000              | 0             | 0              | 0                 | 0           | 0                 | 600,000            |
|   | Statewide Facilities Deferred Maintenance   | AL                     | 3,100,000            | 0             | 0              | 0                 | 0           | 0                 | 3,100,000          |
|   | <b>Department of Transportation/Public Facilities Subtotal</b>                        |                        | <b>271,610,130</b>   | <b>0</b>      | <b>0</b>       | <b>20,400,000</b> | <b>0</b>    | <b>45,308,322</b> | <b>702,942,974</b> |
| <b>University of Alaska</b>                           |   |                        |                      |               |                |                   |             |                   |                    |
|   | University Receipt Authority for Capital Projects                                     | AP                     | 0                    | 15,000,000    | 0              | 0                 | 0           | 0                 | 15,000,000         |
|   | Deferred Maintenance, Renewal, Repair and Equipment                                   | AP                     | 37,500,000           | 0             | 0              | 0                 | 0           | 0                 | 37,500,000         |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2013 Governor Amended**

| Agency                        | Project Title   | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div     | 1140 AIDEA Div    | 1213 AHCC Rcpts   | Other Funds       | Federal Funds      | Total Funds          |
|-------------------------------|---|------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------|----------------------|
| <b>University of Alaska</b>   |   |                        |                      |                   |                   |                   |                   |                    |                      |
|                               | UAA Health - Lab Upgrade/Renovation and Additional AP Space Needs | 0                      | 0                    | 0                 | 0                 | 0                 | 0                 | 0                  | 0                    |
|                               | <b>University of Alaska Subtotal</b>                              | <b>37,500,000</b>      | <b>15,000,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>52,500,000</b>    |
| <b>TOTAL STATE AGENCIES</b>   |   | <b>763,952,678</b>     | <b>81,511,271</b>    | <b>16,536,300</b> | <b>20,400,000</b> | <b>21,000,000</b> | <b>63,861,022</b> | <b>821,602,146</b> | <b>1,788,863,417</b> |
| <b>TOTAL EXECUTIVE BRANCH</b> |   | <b>763,952,678</b>     | <b>81,511,271</b>    | <b>16,536,300</b> | <b>20,400,000</b> | <b>21,000,000</b> | <b>63,861,022</b> | <b>821,602,146</b> | <b>1,788,863,417</b> |
| ALASKA COURT SYSTEM           |   | 11,085,000             | 0                    | 0                 | 0                 | 0                 | 0                 | 0                  | 11,085,000           |
| <b>TOTAL STATEWIDE</b>        |   | <b>775,037,678</b>     | <b>81,511,271</b>    | <b>16,536,300</b> | <b>20,400,000</b> | <b>21,000,000</b> | <b>63,861,022</b> | <b>821,602,146</b> | <b>1,799,948,417</b> |