

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2013 Governor Amended

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Ketchikan (HD 1)										
Commerce	City of Saxman - Saxman Harbor - Planning and Design	AP	350,000	0	0	0	0	0	0	350,000
Commerce	City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	AP	9,250,000	0	0	0	0	0	0	9,250,000
Corrections	Ketchikan - Correctional Center Deferred Maintenance	AL	138,000	0	0	0	0	0	0	138,000
Environ Conservation	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL	767,860	0	0	0	0	0	0	767,860
Health & Social Svcs	Ketchikan Public Health Center Deferred Maintenance	AL	33,907	0	0	0	0	0	3,390	37,297
Military & Veterans Affairs	Ketchikan Armory Deferred Maintenance	AL	550,000	0	0	0	0	0	550,000	1,100,000
Transportation	Ketchikan - Airport Taxiways and Apron Rehabilitation	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Ketchikan - Waterfront Promenade	AL	0	0	0	0	0	0	325,000	325,000
Ketchikan (HD 1) Subtotal			11,089,767	0	0	0	0	0	10,878,390	21,968,157
Sitka/Wrangell/Petersburg (HD 2)										
Commerce	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	AL	1,237,000	0	0	0	0	0	0	1,237,000
Environ Conservation	Sitka - UV Water Disinfection Facility	AL	2,122,830	0	0	0	0	0	0	2,122,830
Environ Conservation	Wrangell - Cassiar Street Water and Sewer Rehabilitation	AL	585,277	0	0	0	0	0	0	585,277
Environ Conservation	Sitka - Baranof Street Water and Sewer Replacement	AL	1,032,413	0	0	0	0	0	0	1,032,413
Fish and Game	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	AP	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	Sitka Pioneer Home Deferred Maintenance	AL	375,000	0	0	0	0	0	0	375,000
Health & Social Svcs	Sitka Public Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	1,500	16,500
Military & Veterans Affairs	Wrangell Armory Deferred Maintenance	AL	62,500	0	0	0	0	0	62,500	125,000
Public Safety	Public Safety Academy Dining Facility Construction	AP	200,000	0	0	0	0	0	0	200,000
Public Safety	Public Safety Academy Deferred Maintenance	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Petersburg - North Harbor	AL	3,500,000	0	0	0	0	0	0	3,500,000
Transportation	Sitka - Alaska Native Brotherhood (ANB) Harbor	AL	4,250,000	0	0	0	0	0	0	4,250,000

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Sitka/Wrangell/Petersburg (HD 2)										
Transportation	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Harbors Deferred Maintenance	AL	600,000	0	0	0	0	0	0	600,000
Alaska Court System	Sitka Court and Office Building Deferred Maintenance	AL	104,100	0	0	0	0	0	0	104,100
Sitka/Wrangell/Petersburg (HD 2) Subtotal			14,809,120	0	0	0	0	0	3,564,000	18,373,120
Juneau Areawide (HD 3-4)										
Administration	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	AP	2,500,000	0	0	0	0	0	0	2,500,000
Administration	Douglas Island Building Renovation Phase 1 of 3	AP	9,200,000	0	0	0	0	0	0	9,200,000
Administration	Non-Public Building Fund Deferred Maintenance	AL	500,000	0	0	0	0	0	0	500,000
Corrections	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	319,200	0	0	0	0	0	0	319,200
Health & Social Svcs	Juneau Pioneer Home Deferred Maintenance	AL	2,210,830	0	0	0	0	0	0	2,210,830
Health & Social Svcs	Johnson Youth Center Deferred Maintenance	AL	415,402	0	0	0	0	0	0	415,402
Health & Social Svcs	Juneau Public Health Center Deferred Maintenance	AL	94,940	0	0	0	0	0	9,494	104,434
Military & Veterans Affairs	Juneau Armory Deferred Maintenance	AL	197,000	0	0	0	0	0	317,500	514,500
Transportation	Juneau - Aurora Small Boat Harbor	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Juneau - Capital Transit Enhanced Service Plan	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Juneau - Mendenhall Valley Street Dust Control	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	AL	0	0	0	0	0	0	1,500,000	1,500,000
Juneau Areawide (HD 3-4) Subtotal			17,437,372	0	0	0	0	0	15,326,994	32,764,366

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Cordova/Southeast Islands (HD 5)										
Commerce	Haines Borough - Haines Boat Harbor and Breakwater Improvements	AP	4,500,000	0	0	0	0	0	0	4,500,000
Commerce	Prince William Sound Aquaculture - Main Bay Hatchery	AL	864,000	0	0	0	0	0	0	864,000
Educ & Early Devel	Kake High School Kitchen Renovation	AL	25,121	0	0	0	0	0	0	25,121
Educ & Early Devel	Metlakatla High School Annex Roof Replacement	AL	41,345	0	0	0	0	0	0	41,345
Educ & Early Devel	Angoon High School Mechanical Upgrades	AL	47,818	0	0	0	0	0	0	47,818
Educ & Early Devel	Kake High School Shower Repairs	AL	43,205	0	0	0	0	0	0	43,205
Educ & Early Devel	Kake Elementary School Mechanical Ventilation Completion	AL	59,200	0	0	0	0	0	0	59,200
Educ & Early Devel	Craig Elementary and Middle School Alternative Wood Heat Installation	AL	161,172	0	0	0	0	0	0	161,172
Environ Conservation	Hoonah - Water Transmission Line Replacement Phase 3	AL	1,732,357	0	0	0	0	0	0	1,732,357
Environ Conservation	Haines - Barnett Water Tank Replacement	AL	699,143	0	0	0	0	0	0	699,143
Environ Conservation	Cordova - LT2 Compliance UV Treatment Facility	AL	3,888,250	0	0	0	0	0	0	3,888,250
Military & Veterans Affairs	Haines Armory Deferred Maintenance	AL	160,000	0	0	0	0	0	160,000	320,000
Transportation	Klondike - Industrial Highway Ore Haul Refurbishment	AL	2,500,000	0	0	0	0	0	0	2,500,000
Transportation	Skagway - Small Boat Harbor	AL	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Hydaburg - Small Boat Harbor	AL	2,698,000	0	0	0	0	0	0	2,698,000
Transportation	Hoonah - Hoonah Harbor	AL	207,500	0	0	0	0	0	0	207,500
Transportation	Haines - Sand, Chemical and Snow Removal Equipment Storage Building	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Yakutat - Airport Perimeter Fence	AL	0	0	0	0	0	0	1,800,000	1,800,000
Transportation	Gustavus - Ferry Terminal Improvements	AL	0	0	0	0	0	0	375,000	375,000
Transportation	Haines Highway Reconstruction - Milepost 3.5 to 21	AL	0	0	0	0	0	0	1,000,000	1,000,000
Cordova/Southeast Islands (HD 5) Subtotal			22,627,111	0	0	0	0	0	4,935,000	27,562,111

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Southeast Areawide (HD 1-5)										
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	AL	475,000	0	0	0	0	0	0	475,000
Transportation	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	5,000,000	5,000,000
Southeast Areawide (HD 1-5) Subtotal			475,000	0	0	0	0	0	14,000,000	14,475,000
Interior Villages (HD 6)										
Commerce	Copper River Native Association - Copper River Health Clinic Construction	AP	8,000,000	0	0	0	0	0	0	8,000,000
Educ & Early Devel	Kaltag K-12 School Mechanical and Electrical Upgrades	AL	853,165	0	0	0	0	0	0	853,165
Educ & Early Devel	Merrelaine A Kangas K-12 School Renovation, Ruby	AL	5,078,282	0	0	0	0	0	0	5,078,282
Natural Resources	Tok Long-Term Timber Sale for Biomass Energy	AP	200,000	0	0	0	0	0	0	200,000
Transportation	Western Access - Road to Tanana	AL	3,600,000	0	0	6,400,000	0	0	0	10,000,000
Transportation	Aniak - Airport Improvements	AL	0	0	0	0	0	0	4,700,000	4,700,000
Transportation	Coldfoot - Airport Improvements	AL	0	0	0	0	0	0	1,900,000	1,900,000
Transportation	Galena - Airport Lighting	AL	0	0	0	0	0	0	1,760,000	1,760,000
Transportation	Gulkana - Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	0	0	0	0	2,800,000	2,800,000
Transportation	Shageluk - Airport Access Road Improvements	AL	0	0	0	0	0	0	6,000,000	6,000,000
Alaska Court System	Fort Yukon Court and Office Building Deferred Maintenance	AL	49,500	0	0	0	0	0	0	49,500
Interior Villages (HD 6) Subtotal			17,780,947	0	0	6,400,000	0	0	26,860,000	51,040,947

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Fairbanks Areawide (HD 7-11)										
Commerce	City of Fairbanks - Road Improvements	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Fairbanks Northstar Borough - Air Quality Mitigation	AP	2,500,000	0	0	0	0	0	0	2,500,000
Commerce	Fairbanks Northstar Borough - Arctic Winter Games Host Society	AP	500,000	0	0	0	0	0	0	500,000
Corrections	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	AL	140,000	0	0	0	0	0	0	140,000
Environ Conservation	North Pole - Techite Sewer Main and Manholes Rehabilitation	AL	2,590,450	0	0	0	0	0	0	2,590,450
Health & Social Svcs	Denardo Center Deferred Maintenance	AL	206,750	0	0	0	0	0	0	206,750
Health & Social Svcs	Fahrenkamp Center Deferred Maintenance	AL	275,771	0	0	0	0	0	0	275,771
Labor & Workforce	Fairbanks Pipeline Training Center Construction and Equipment Purchase	AP	1,000,000	0	0	0	0	0	0	1,000,000
Military & Veterans Affairs	Interior Alaska Veterans Cemetery	AP	0	0	0	0	0	0	2,000,000	2,000,000
Military & Veterans Affairs	Fairbanks Armory Deferred Maintenance	AL	10,000	0	0	0	0	0	10,000	20,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	560,000	0	0	0	0	0	0	560,000
Public Safety	Fairbanks Post Facilities Deferred Maintenance	AL	650,000	0	0	0	0	0	0	650,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	AP	7,500,000	0	0	0	0	0	0	7,500,000
Transportation	Northern Region Material Site Reconnaissance	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	0	300,000	0	300,000
Transportation	Fairbanks International Airport - Equipment	AL	0	0	0	0	0	510,000	0	510,000
Transportation	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	0	0	0	0	17,000,000	17,000,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	AL	0	0	0	0	0	0	502,000	502,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	0	0	0	1,425,000	1,425,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	AL	0	0	0	0	0	0	1,210,000	1,210,000

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Fairbanks Areawide (HD 7-11)										
Transportation	Nordale Road - Pavement Rehabilitation	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	AL	0	0	0	0	0	0	15,000,000	15,000,000
Fairbanks Areawide (HD 7-11) Subtotal			21,182,971	0	0	0	0	810,000	63,147,000	85,139,971
Richardson/Glenn Highways (HD 12)										
Commerce	City of Valdez - Valdez Boat Harbor	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Cook Inlet Aquaculture - Trail Lakes Hatchery	AL	1,025,000	0	0	0	0	0	0	1,025,000
Commerce	Prince William Sound Aquaculture - Cannery Creek Hatchery	AL	5,263,000	0	0	0	0	0	0	5,263,000
Corrections	Sutton - Palmer Correctional Center Deferred Maintenance	AL	729,800	0	0	0	0	0	0	729,800
Military & Veterans Affairs	Valdez Armory Deferred Maintenance	AL	37,500	0	0	0	0	0	37,500	75,000
Transportation	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	AL	0	0	0	0	0	0	2,000,000	2,000,000
Alaska Court System	Valdez Court and Office Building Deferred Maintenance	AL	144,200	0	0	0	0	0	0	144,200
Richardson/Glenn Highways (HD 12) Subtotal			12,199,500	0	0	0	0	0	2,037,500	14,237,000
Matsu Areawide (HD 13-16)										
Commerce	Matanuska-Susitna Borough - Road Bond Package State Match	AP	20,000,000	0	0	0	0	0	0	20,000,000
Commerce	Wasilla - Lake Lucille Dam Improvements	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Alaska State Fair - Sewer System Expansion and Upgrades	AP	1,142,875	0	0	0	0	0	0	1,142,875
Commerce	Matanuska-Susitna Service for Children and Adults	AP	4,000,000	0	0	0	0	0	0	4,000,000
Corrections	Goose Creek Correctional Center Start-up Furniture and Equipment	AP	5,000,000	0	0	0	0	0	0	5,000,000
Corrections	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	AL	350,000	0	0	0	0	0	0	350,000
Fish and Game	Susitna River Sockeye Salmon Migration	AP	0	625,000	0	0	0	0	0	625,000

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Matsu Areawide (HD 13-16)										
Health & Social Svcs	Alaska Veterans and Pioneers Home Deferred Maintenance	AL	24,810	0	0	0	0	0	0	24,810
Health & Social Svcs	Matanuska-Susitna Youth Facility Deferred Maintenance	AL	41,350	0	0	0	0	0	0	41,350
Military & Veterans Affairs	Mobile Emergency Operations and Command Vehicle Storage Construction	AP	925,000	0	0	0	0	0	0	925,000
Military & Veterans Affairs	Alcantra Armory Deferred Maintenance	AL	160,000	0	0	0	0	0	160,000	320,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	AL	465,000	0	0	0	0	0	0	465,000
Transportation	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Glenn Highway - Milepost 49 Realignment	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Wasilla - Lucus Road Improvements	AL	0	0	0	0	0	0	1,100,000	1,100,000
Matsu Areawide (HD 13-16) Subtotal			42,409,035	625,000	0	0	0	0	23,560,000	66,594,035
University/Airport Heights (HD 22)										
University of Alaska	JAA Health - Lab Upgrade/Renovation and Additional Space Needs	AP	0	0	0	0	0	0	0	0
University/Airport Heights (HD 22) Subtotal			0	0	0	0	0	0	0	0
Anchorage Areawide (HD 17-32)										
Commerce	Whittier - Shotgun Cove Road - Phase 4	AP	2,000,000	0	0	0	0	0	0	2,000,000
Corrections	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	AL	750,000	0	0	0	0	0	0	750,000
Corrections	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	AL	648,000	0	0	0	0	0	0	648,000

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Anchorage Areawide (HD 17-32)										
Educ & Early Devel	Whittier K-12 School Heating System Upgrade	AL	815,725	0	0	0	0	0	0	815,725
Environ Conservation	Deferred Maintenance, Renewal, Repair and Equipment	AP	200,000	0	0	0	0	0	0	200,000
Health & Social Svcs	Anchorage Pioneer Home Deferred Maintenance	AL	1,389,360	0	0	0	0	0	0	1,389,360
Military & Veterans Affairs	Fort Richardson - Camp Denali - Install Fire Sprinkler System	AP	1,200,000	0	0	0	0	0	1,800,000	3,000,000
Military & Veterans Affairs	Civil Support Team Facility Deferred Maintenance	AL	360,000	0	0	0	0	0	200,000	560,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	AL	2,383,000	0	0	0	0	0	2,745,000	5,128,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	AL	635,000	0	0	0	0	0	0	635,000
Transportation	Anchorage - Midtown Traffic Congestion Relief	AP	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	AL	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Seward Highway - Milepost 75 - 90 Bridge Replacements	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	AL	0	0	0	0	0	0	4,200,000	4,200,000
Transportation	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport - Kulis Improvements	AL	0	0	0	0	0	1,646,875	903,125	2,550,000
Transportation	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	AL	0	0	0	0	0	328,947	4,934,211	5,263,158
Transportation	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	AL	0	0	0	0	0	22,500	337,500	360,000
Transportation	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	AL	0	0	0	0	0	250,000	3,750,000	4,000,000

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Anchorage Areawide (HD 17-32)										
Transportation	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade	AL	0	0	0	0	0	10,400,000	0	10,400,000
Transportation	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	AL	0	0	0	0	0	2,200,000	0	2,200,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	0	0	29,800,000	29,800,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	AL	0	0	0	0	0	0	1,900,000	1,900,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	AL	0	0	0	0	0	0	8,202,000	8,202,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage - Portage Glacier Road Embankment Stabilization	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Seward Highway - Avalanche Detection Project	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Seward Highway - Right of Way Study	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Seward Highway - Corridor Study	AL	0	0	0	0	0	0	2,400,000	2,400,000
Transportation	Whittier - Maintenance and Operations	AL	0	0	0	0	0	0	2,900,000	2,900,000
Alaska Court System	Anchorage Campus Court Renovation	AP	5,100,000	0	0	0	0	0	0	5,100,000
Alaska Court System	444 "H" Street Building Deferred Maintenance	AL	35,000	0	0	0	0	0	0	35,000
Alaska Court System	Anchorage Boney Courthouse Deferred Maintenance	AL	1,872,200	0	0	0	0	0	0	1,872,200

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Anchorage Areawide (HD 17-32)										
Alaska Court System	Snowden Administrative Building Deferred Maintenance	AL	255,000	0	0	0	0	0	0	255,000
Anchorage Areawide (HD 17-32) Subtotal			52,643,285	0	0	0	0	16,848,322	68,521,836	138,013,443
Kenai/Soldotna (HD 33)										
Commerce	City of Kenai - Road Improvements	AP	3,000,000	0	0	0	0	0	0	3,000,000
Corrections	Kenai - Wildwood Correctional Center Deferred Maintenance	AL	50,000	0	0	0	0	0	0	50,000
Environ Conservation	Kenai - Water Transmission Mains Phase 4	AL	1,935,164	0	0	0	0	0	0	1,935,164
Environ Conservation	Soldotna - Sterling Street Water and Sewer Replacement	AL	377,465	0	0	0	0	0	0	377,465
Military & Veterans Affairs	Kenai Armory Deferred Maintenance	AL	10,000	0	0	0	0	0	10,000	20,000
Public Safety	Soldotna Post Facilities Deferred Maintenance	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Soldotna - Birch Street Signal at Sterling Highway	AL	0	0	0	0	0	0	1,500,000	1,500,000
Kenai/Soldotna (HD 33) Subtotal			5,597,629	0	0	0	0	0	1,510,000	7,107,629
Homer/Seward (HD 35)										
Commerce	Friends of the Jesse Lee Home	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Cook Inlet Aquaculture - Tutka Bay Hatchery	AL	699,000	0	0	0	0	0	0	699,000
Environ Conservation	Seward - North Seward Water Storage Tank and Pumping Facility	AL	2,583,240	0	0	0	0	0	0	2,583,240
Fish and Game	Seward Vessel Wash-Down and Wastewater Recycling Facility	AP	0	0	0	0	0	641,300	0	641,300
Labor & Workforce	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	6,000,000	0	0	0	0	0	0	6,000,000
Labor & Workforce	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Seldovia - Small Boat Harbor	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Seward - Seward Harbor	AL	1,180,000	0	0	0	0	0	0	1,180,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Homer/Seward (HD 35)										
Transportation	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	AL	0	0	0	0	0	0	2,500,000	2,500,000
Homer/Seward (HD 35) Subtotal			17,462,240	0	0	0	0	641,300	2,500,000	20,603,540
Kenai Areawide (HD 33-35)										
Commerce	Kenai Peninsula Borough - Road Projects	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2	AP	10,000,000	0	0	0	0	0	0	10,000,000
Fish and Game	Kenai River King Salmon Sonar Assessment Program	AP	1,813,000	0	0	0	0	0	0	1,813,000
Fish and Game	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	AP	0	789,000	0	0	0	0	0	789,000
Health & Social Svcs	Kenai Peninsula Youth Facility Deferred Maintenance	AL	165,400	0	0	0	0	0	0	165,400
Natural Resources	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2	AP	1,600,000	0	0	0	0	0	0	1,600,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	AL	560,000	0	0	0	0	0	0	560,000
Transportation	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	AL	1,730,000	0	0	0	0	0	0	1,730,000
Transportation	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	AL	3,000,000	0	0	0	0	0	0	3,000,000
Kenai Areawide (HD 33-35) Subtotal			23,868,400	789,000	0	0	0	0	0	24,657,400
Southcentral Areawide (HD 12-35)										
Transportation	Central Region - Sand Storage Buildings	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Central Region - Long Term National Highway System Capital Project Planning	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	1,300,000	1,300,000

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Southcentral Areawide (HD 12-35)										
Transportation	Central Region - Traffic Count Program	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	1,000,000	1,000,000
Southcentral Areawide (HD 12-35) Subtotal			1,000,000	0	0	0	0	0	23,300,000	24,300,000
Kodiak (HD 36)										
Commerce	City of Old Harbor - Airport Expansion	AP	4,500,000	0	0	0	0	0	0	4,500,000
Commerce	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	AL	1,550,000	0	0	0	0	0	0	1,550,000
Commerce	Kodiak Regional Aquaculture - Pillar Creek Hatchery	AL	909,000	0	0	0	0	0	0	909,000
Environ Conservation	Kodiak Island Borough - Landfill Lateral Expansion Phase 2	AL	3,090,000	0	0	0	0	0	0	3,090,000
Environ Conservation	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	AL	1,339,000	0	0	0	0	0	0	1,339,000
Fish and Game	Replacement of R/V Resolution	AP	3,700,000	0	0	0	0	0	0	3,700,000
Military & Veterans Affairs	Kodiak Armory Deferred Maintenance	AL	10,000	0	0	0	0	0	10,000	20,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	AL	135,000	0	0	0	0	0	0	135,000
Transportation	Kodiak - Airport Improvements	AL	0	0	0	0	0	0	26,000,000	26,000,000
Kodiak (HD 36) Subtotal			15,233,000	0	0	0	0	0	26,010,000	41,243,000
Bristol Bay/Aleutians (HD 37)										
Educ & Early Devel	Koliganek K-12 School Replacement	AP	24,916,815	0	0	0	0	0	0	24,916,815
Educ & Early Devel	Bristol Bay School Voc Ed Wing Renovation	AL	1,538,395	0	0	0	0	0	0	1,538,395
Educ & Early Devel	Akutan K-12 School Siding Replacement	AL	66,625	0	0	0	0	0	0	66,625
Educ & Early Devel	Sand Point K-12 School Pool Major Maintenance	AL	72,774	0	0	0	0	0	0	72,774
Environ Conservation	Unalaska - Wastewater Treatment Plant Upgrade	AL	3,090,000	0	0	0	0	0	0	3,090,000
Health & Social Svcs	Dillingham Health Center Deferred Maintenance	AL	13,563	0	0	0	0	0	1,356	14,919

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Bristol Bay/Aleutians (HD 37)										
Public Safety	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	AP	2,400,000	0	0	0	0	0	0	2,400,000
Transportation	Unalaska - Robert Storrs International Harbor	AL	1,757,600	0	0	0	0	0	0	1,757,600
Transportation	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Cold Bay - Runway 14/32 Rehabilitaton with Lighting System Replacement	AL	0	0	0	0	0	0	16,000,000	16,000,000
Transportation	King Salmon - Airport Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	King Salmon - Sand Storage Building	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Koliganek - Snow Removal Equipment Building	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Unalaska - Chemical Storage Building	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Unalaska - Runway Safety Area and Pavement Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Aleknagik - Wood River Bridge	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Dillingham - Kakanak Road Resurfacing	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	King Cove to Cold Bay Corridor Road Extension	AL	0	0	0	0	0	0	4,000,000	4,000,000
Bristol Bay/Aleutians (HD 37) Subtotal			33,855,772	0	0	0	0	0	42,901,356	76,757,128
Bethel (HD 38)										
Corrections	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	175,000	0	0	0	0	0	0	175,000
Educ & Early Devel	Bethel Campus Water and Sewer Line and Utilidor Repairs	AL	5,994,455	0	0	0	0	0	0	5,994,455
Health & Social Svcs	Bethel Youth Facility Expansion - Phase 1	AP	10,000,000	0	0	0	0	0	0	10,000,000
Military & Veterans Affairs	Bethel Armory Deferred Maintenance	AL	60,000	0	0	0	0	0	280,000	340,000
Public Safety	Bethel Post Facilities Deferred Maintenance	AL	103,000	0	0	0	0	0	0	103,000
Transportation	Bethel - Airport Snow Removal Equipment Building	AL	0	0	0	0	0	0	1,000,000	1,000,000
Bethel (HD 38) Subtotal			16,332,455	0	0	0	0	0	1,280,000	17,612,455

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Southwest Areawide (HD 36-38)										
Commerce	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	AP	2,470,100	0	0	0	0	0	0	2,470,100
Commerce	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	AP	3,000,000	0	0	0	0	0	0	3,000,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	AL	70,000	0	0	0	0	0	0	70,000
Southwest Areawide (HD 36-38) Subtotal			5,540,100	0	0	0	0	0	0	5,540,100
Bering Straits (HD 39)										
Administration	Nome State Office Building and Courthouse	AP	10,000,000	0	0	0	0	0	0	10,000,000
Corrections	Nome - Anvil Mountain Correctional Center Deferred Maintenance	AL	1,700,000	0	0	0	0	0	0	1,700,000
Educ & Early Devel	Lower Yukon - Emmonak K-12 School Addition/Renovation	AP	544,429	35,512,271	0	0	0	0	0	36,056,700
Educ & Early Devel	Shaktoolik K-12 School Renovation	AL	9,176,358	0	0	0	0	0	0	9,176,358
Environ Conservation	Nome - East Sclaircore Replacement/Expansion Phase 2	AL	3,090,000	0	0	0	0	0	0	3,090,000
Transportation	Nome - Nome Harbor	AL	1,500,000	0	0	0	0	0	0	1,500,000
Transportation	Chevak - Airport Runway Extension	AL	0	0	0	0	0	0	14,000,000	14,000,000
Transportation	Emmonak - Snow Removal Equipment Building	AL	0	0	0	0	0	0	910,000	910,000
Transportation	Little Diomedea - Snow Removal Equipment Building	AL	0	0	0	0	0	0	110,000	110,000
Transportation	Nome - Airport Runway Safety Area (RSA) Improvements	AL	0	0	0	0	0	0	46,760,000	46,760,000
Alaska Court System	St. Mary's Armory Courthouse Deferred Maintenance	AL	40,000	0	0	0	0	0	0	40,000
Bering Straits (HD 39) Subtotal			26,050,787	35,512,271	0	0	0	0	61,780,000	123,343,058
Arctic (HD 40)										
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	0	4,896,872	4,896,872
Environ Conservation	North Slope Borough - Ahgeak Street Water and Sewer Extension	AL	3,090,000	0	0	0	0	0	0	3,090,000
Natural Resources	Geologic Assessment of North Slope Shale Oil Potential	AP	100,000	0	0	0	0	0	0	100,000

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Arctic (HD 40)										
Natural Resources	Shale Oil Environmental Data	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Ambler Mining District	AL	0	0	0	4,000,000	0	0	0	4,000,000
Transportation	Road to Umiat - Foothills West Continued Environmental Impact Study Development	AL	0	0	0	10,000,000	0	0	0	10,000,000
Transportation	Umiat - Airport Survey and Property Plan	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Barrow - Airport Master Plan	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Kotzebue - Airport and Runway Safety Area Improvements	AL	0	0	0	0	0	0	4,415,000	4,415,000
Transportation	Kotzebue - Apron Expansion	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Shishmaref - Airport Resurfacing	AL	0	0	0	0	0	0	6,300,000	6,300,000
Arctic (HD 40) Subtotal			4,440,000	0	0	14,000,000	0	0	16,311,872	34,751,872
North/West Areawide (HD 39-40)										
Transportation	Statewide Digital Mapping Initiative	AP	3,687,030	0	0	0	0	0	12,249,138	15,936,168
North/West Areawide (HD 39-40) Subtotal			3,687,030	0	0	0	0	0	12,249,138	15,936,168
Statewide (HD 1-40)										
Administration	Alaska Geologic Materials Center Replacement Facility	AP	4,000,000	0	0	0	0	0	0	4,000,000
Administration	Alaska Land Mobile Radio Software Emergency Response	AP	3,500,000	0	0	0	0	0	0	3,500,000
Administration	Enterprise Technology System Bandwidth Monitoring Toolset	AP	800,000	0	0	0	0	0	0	800,000
Administration	Enterprise Technology System Bandwidth Improvement Project for Rural Sites	AP	1,500,000	0	0	0	0	0	0	1,500,000
Administration	Division of Motor Vehicles - Driver Knowledge Testing System	AP	0	550,000	0	0	0	0	0	550,000
Administration	Retirement and Benefits Disaster Recovery System Year 2 of 2	AP	0	0	0	0	0	325,000	0	325,000
Administration	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	AP	0	0	0	0	0	350,000	0	350,000
Administration	Retirement and Benefits Document Management System Year 3 of 4	AP	0	0	0	0	0	338,000	0	338,000

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Statewide (HD 1-40)										
Administration	Division General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	0	3,000,000	0	6,250,000
Administration	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	AL	500,000	0	0	0	0	0	0	500,000
Administration	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	AL	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Economic Development Initiative	AP	1,770,000	0	0	0	0	0	0	1,770,000
Commerce	Strategic Minerals Implementation	AP	450,000	0	0	0	0	0	0	450,000
Commerce	Community Block Grants	AP	60,000	0	0	0	0	0	6,000,000	6,060,000
Commerce	Community Development and Assistance	AP	1,140,000	0	0	0	0	0	420,000	1,560,000
Commerce	State Support for Rural Roads and Waterfront Development Partnership	AP	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AL	5,000,000	0	0	0	0	0	2,000,000	7,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrade	AL	10,000,000	0	0	0	0	0	3,000,000	13,000,000
Commerce	Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEE) Programs	AL	2,000,000	0	0	0	0	800,000	2,000,000	4,800,000
Commerce	Alaska Energy Authority - Alaska Energy Plan Implementation	AL	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round Five	AP	0	25,000,000	0	0	0	0	0	25,000,000
Commerce	Alaska Energy Authority - AVTEC Training Systems Upgrade	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Alaska Manufacturing Extension Partnership - State Matching Support	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	AP	160,000	0	0	0	0	0	0	160,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	AP	315,000	0	0	0	0	0	0	315,000
Commerce	Life Alaska Donor Services, Inc - Donor Program	AP	0	35,000	0	0	0	0	0	35,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	0	0	0	600,000

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Statewide (HD 1-40)										
Corrections	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	AP	250,000	0	0	0	0	0	0	250,000
Corrections	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Corrections	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	470,000	0	0	0	0	0	0	470,000
Educ & Early Devel	Alaska State Library, Archives and Museum Facility	AP	20,000,000	0	0	0	0	0	0	20,000,000
Educ & Early Devel	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	AP	1,700,000	0	0	0	0	0	0	1,700,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	0	200,000	16,900,000	20,600,000
Environ Conservation	First Time Service Projects	AL	5,250,000	0	0	0	0	300,000	25,350,000	30,900,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	4,634,000	0	4,634,000
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	2,583,400	0	2,583,400
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	2,000,000	0	0	0	0	0	0	2,000,000
Environ Conservation	Village Safe Water New Technology Approaches	AP	1,000,000	0	0	0	0	0	0	1,000,000
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	0	0	0	0	750,000
Fish and Game	Wild/Hatchery Salmon Management Tools	AP	0	2,500,000	0	0	0	0	0	2,500,000
Fish and Game	Research on Endangered Species Act Candidate Species	AP	1,550,000	0	0	0	0	0	0	1,550,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	1,000,000	0	0	0	0	0	0	1,000,000
Fish and Game	Boards of Fisheries and Game Sound Systems Replacement	AP	100,000	0	0	0	0	0	0	100,000
Fish and Game	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	AP	700,000	0	0	0	0	0	0	700,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	0	625,000	1,875,000	2,500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	0	7,500,000	7,500,000
Fish and Game	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	AP	0	0	0	0	0	200,000	0	200,000

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Statewide (HD 1-40)										
Fish and Game	Roof Design, Repairs, Upgrades, and Replacements	AL	800,000	0	0	0	0	0	0	800,000
Fish and Game	Small Field Camp Facility Repairs and Upgrades	AL	200,000	0	0	0	0	0	0	200,000
Fish and Game	Warehouse/Workshop Repairs and Upgrades	AL	400,000	0	0	0	0	0	0	400,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	100,000	0	100,000
Health & Social Svcs	International Classification of Diseases Version 10 - Phase 2	AP	901,600	0	0	0	0	0	3,805,400	4,707,000
Health & Social Svcs	Emergency Medical Services – Match for Code Blue Project	AP	450,000	0	0	0	0	0	0	450,000
Health & Social Svcs	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	297,500	0	0	0	0	0	0	297,500
Health & Social Svcs	State Improvements to Health Information Gateway	AP	364,140	0	0	0	0	0	3,277,260	3,641,400
Health & Social Svcs	MH Essential Program Equipment	AP	475,000	0	0	0	0	0	0	475,000
Health & Social Svcs	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	AP	425,000	0	0	0	0	0	0	425,000
Health & Social Svcs	MH Assistive Technology	AP	125,000	0	0	0	0	0	0	125,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	0	300,000	0	1,050,000
Health & Social Svcs	Alaska Psychiatric Institute Deferred Maintenance	AL	902,475	0	0	0	0	0	0	902,475
Health & Social Svcs	Anchorage Public Health Laboratory Deferred Maintenance	AL	132,322	0	0	0	0	0	0	132,322
Health & Social Svcs	McLaughlin Youth Center Deferred Maintenance	AL	703,120	0	0	0	0	0	0	703,120
Labor & Workforce	Job Center Computer Replacements	AP	917,500	0	0	0	0	0	0	917,500
Law	Charitable Organization Online Registration System	AP	0	0	0	0	0	250,000	0	250,000
Military & Veterans Affairs	Statewide Emergency Food Supplies	AP	4,860,000	0	0	0	0	0	0	4,860,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	0	0	0	100,000	100,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	0	0	9,500,000	9,500,000
Natural Resources	Unified Permit Project and Document Management	AP	3,300,000	0	0	0	0	0	0	3,300,000
Natural Resources	Strategic and Critical Minerals Assessment	AP	2,730,000	0	0	0	0	0	0	2,730,000

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Statewide (HD 1-40)										
Natural Resources	Assessment of In-state Gas Energy Potential - Phase 3 of 3	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Upgrade Well Log Tracking System (WELTS)	AP	112,000	0	0	0	0	0	0	112,000
Natural Resources	Coastal Marine Boundary Mapping	AP	180,000	0	0	0	0	0	0	180,000
Natural Resources	Timber and Resource Roads	AP	2,000,000	0	0	0	0	0	0	2,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	150,000	0	0	0	0	0	600,000	750,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	0	250,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	0	1,000,000	1,000,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	2,500,000	0	2,500,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	0	0	600,000	600,000
Natural Resources	National Recreational Trails Grant Federal Program	AP	0	0	0	0	0	0	2,600,000	2,600,000
Natural Resources	National Coastal Wetlands Grant	AP	0	0	0	0	0	0	1,060,000	1,060,000
Natural Resources	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	2,960,000	0	0	0	0	0	0	2,960,000
Natural Resources	Wildland Fire-Fighting Aircraft Maintenance	AP	0	500,000	0	0	0	0	0	500,000
Natural Resources	Large Dam Projects Application Review	AP	0	0	0	0	0	506,000	0	506,000
Natural Resources	Division of Forestry Deferred Maintenance	AL	800,000	0	0	0	0	0	0	800,000
Natural Resources	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	300,000	0	0	0	0	0	0	300,000
Public Safety	Alaska Public Safety Information Network (APSIN) Contractor Support	AP	680,000	0	0	0	0	0	0	680,000
Public Safety	Alaska State Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Alaska Wildlife Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Village Public Safety Officer Equipment	AP	375,000	0	0	0	0	0	0	375,000
Public Safety	Search and Rescue and Law Enforcement Helicopter	AP	3,000,000	0	0	0	0	0	0	3,000,000
Public Safety	Alaska Justice Advanced Exchange Program Development	AP	1,812,000	0	0	0	0	0	0	1,812,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	869,800	0	0	0	0	0	0	869,800
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	1,500,000	1,500,000
Public Safety	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	1,470,000	0	0	0	0	0	0	1,470,000
Public Safety	Statewide Facilities Deferred Maintenance	AL	147,000	0	0	0	0	0	0	147,000
Revenue	Child Support Services Case Management System Modernization Plan	AP	557,000	0	0	0	0	0	1,080,000	1,637,000
Revenue	Child Support Services Computer Replacement Project Phase 3	AP	69,400	0	0	0	0	0	134,600	204,000
Revenue	Child Support Services Interactive Voice Response System Replacement	AP	78,200	0	0	0	0	0	151,800	230,000
Revenue	Permanent Fund Corporation Office Space Rewiring	AP	0	0	0	0	0	50,000	0	50,000
Revenue	Alaska Gasline Development Corporation - Year 3 In-State Gas Project	AP	0	0	0	0	21,000,000	0	0	21,000,000
Revenue	AHFC Domestic Violence Housing Assistance Program	AP	1,328,400	0	0	0	0	0	0	1,328,400
Revenue	AHFC Statewide Project Improvements	AP	0	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	0	0	1,500,000	0	0	0	0	1,500,000
Revenue	AHFC Fire Protection Systems	AP	0	0	2,200,000	0	0	0	0	2,200,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	0	500,000	0	0	0	0	500,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,440,200	0	2,559,800	0	0	0	0	7,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	0	0	0	3,300,000	4,050,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	1,500,000	0	0	0	3,000,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	350,000	0	0	0	750,000	1,100,000
Revenue	AHFC Statewide ADA Improvements	AP	0	0	500,000	0	0	0	0	500,000

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Statewide (HD 1-40)										
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	2,000,000	0	3,000,000	0	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	0	1,000,000
Revenue	AHFC Weatherization Program	AL	30,000,000	0	0	0	0	0	1,500,000	31,500,000
Revenue	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	0	0	0	0	20,000,000
Revenue	MH AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	0	850,000	0	8,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	AP	1,073,500	0	676,500	0	0	0	0	1,750,000
Transportation	Resource Roads Program	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Alaska Class Ferry	AP	60,000,000	0	0	0	0	0	0	60,000,000
Transportation	United States Army Corps of Engineers - Arctic Ports Study	AP	1,000,000	0	0	0	0	0	500,000	1,500,000
Transportation	Project Acceleration Account	AP	2,500,000	0	0	0	0	0	0	2,500,000
Transportation	Statewide - Community Bridge Rehabilitation/Replacement	AP	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Alaska Aviation Safety Program	AL	1,000,000	0	0	0	0	0	1,500,000	2,500,000
Transportation	Statewide - Structural Inspection of State Owned Facilities	AL	300,000	0	0	0	0	0	0	300,000
Transportation	Aggregate Surfacing Materials	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Dalton Highway Corridor Surface Repairs	AL	7,500,000	0	0	0	0	0	0	7,500,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	0	15,000,000
Transportation	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	0	1,750,000	1,750,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	900,000	0	0	0	0	0	0	900,000
Transportation	Public Transit Programs State Match	AL	1,000,000	0	0	0	0	0	0	1,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	0	11,700,000
Transportation	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal-Aid Highway State Match	AL	47,200,000	0	0	0	0	0	0	47,200,000
Transportation	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	AL	0	0	0	0	0	0	22,000,000	22,000,000
Transportation	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	0	0	0	175,000	175,000
Transportation	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Dalton Highway Milepost 0-9 Reconstruction	AL	0	0	0	0	0	0	36,000,000	36,000,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Geotechnical Asset Management Program	AL	0	0	0	0	0	0	2,250,000	2,250,000
Transportation	Highway Data Port Enhancements	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Intelligent Transportation Systems Border Infrastructure	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Road Weather Information System (RWIS)	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Standard Storm Water Best Management Practices	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	0	0	0	500,000	500,000

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Statewide (HD 1-40)										
Transportation	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Civil Rights Program	AL	0	0	0	0	0	0	150,000	150,000
Transportation	Statewide - Strategic Traffic Safety Plan	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide - National Highway System Passing Lanes	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Statewide - Planning Work Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Research Program	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Statewide - Scenic Byways Grants	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Statewide - Seismic Retrofit - Bridges	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Urban Planning Program	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Statewide - Weigh-in-Motion Equipment	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	45,000,000	45,000,000
Transportation	Transportation Asset Management Program	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	0	1,050,000
Transportation	Alaska Marine Highway System Deferred Maintenance	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Aviation Deferred Maintenance	AL	3,500,000	0	0	0	0	0	0	3,500,000
Transportation	Highways Deferred Maintenance	AL	16,900,000	0	0	0	0	0	0	16,900,000
Transportation	Statewide Facilities Deferred Maintenance	AL	3,100,000	0	0	0	0	0	0	3,100,000
University of Alaska	University Receipt Authority for Capital Projects	AP	0	15,000,000	0	0	0	0	0	15,000,000

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Statewide (HD 1-40)										
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	0	37,500,000
Alaska Court System	Court Security Projects	AP	1,700,000	0	0	0	0	0	0	1,700,000
Alaska Court System	Electronic Filing System	AP	1,785,000	0	0	0	0	0	0	1,785,000
Statewide (HD 1-40) Subtotal			409,316,157	44,585,000	16,536,300	0	21,000,000	45,561,400	400,929,060	937,927,917
TOTAL STATE AGENCIES			775,037,678	81,511,271	16,536,300	20,400,000	21,000,000	63,861,022	821,602,146	1,799,948,417