

**UGF/DGF/Other/Fed Summary by Department Comparison**  
**(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)**

Department	FY2013 Governor						FY2013 Governor Amended						FY2013 Governor vs FY2013 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration</b>																		
	81,090.1	23,947.3	212,133.0	4,649.8	321,820.21,082		84,392.0	23,947.3	213,290.0	4,649.8	326,279.11,087		3,301.9	0.0	1,157.0	0.0	4,458.9	5
<b>Commerce</b>																		
	56,309.5	68,084.4	34,530.3	36,513.7	195,437.9	497	56,371.7	68,084.4	34,530.3	36,513.7	195,500.1	497	62.2	0.0	0.0	0.0	62.2	0
<b>Corrections</b>																		
	280,743.2	21,585.0	15,024.9	3,251.0	320,604.11,699		281,343.2	21,555.1	15,024.9	3,251.0	321,174.21,699		600.0	-29.9	0.0	0.0	570.1	0
<b>Educ &amp; Early Devel</b>																		
	1,214,318.0	15,064.3	25,087.8	233,790.2	1,488,260.3	332	1,214,318.0	15,064.3	25,087.8	233,790.2	1,488,260.3	332	0.0	0.0	0.0	0.0	0.0	0
<b>Environ Conservation</b>																		
	21,062.8	26,967.6	11,294.1	24,227.8	83,552.3	541	21,062.8	26,967.6	11,294.1	24,227.8	83,552.3	541	0.0	0.0	0.0	0.0	0.0	0
<b>Fish and Game</b>																		
	76,072.7	9,206.7	61,684.1	62,346.0	209,309.5	912	76,072.7	9,206.7	61,684.1	62,346.0	209,309.5	912	0.0	0.0	0.0	0.0	0.0	0
<b>Governor</b>																		
	32,640.4	4.9	518.9	197.5	33,361.7	156	32,662.9	4.9	518.9	197.5	33,384.2	156	22.5	0.0	0.0	0.0	22.5	0
<b>Health &amp; Social Svcs</b>																		
	1,214,531.9	73,005.1	101,028.7	1,229,126.5	2,617,692.23,464	1,217,152.2	73,355.1	101,528.7	1,229,126.5	2,621,162.53,459	1,217,152.2	73,355.1	2,620.3	350.0	500.0	0.0	3,470.3	-5
<b>Labor &amp; Workforce</b>																		
	34,423.5	33,757.5	26,445.0	103,956.3	198,582.3	827	33,937.5	33,925.5	26,445.0	102,456.3	196,764.3	827	-486.0	168.0	0.0	-1,500.0	-1,818.0	0
<b>Law</b>																		
	65,081.2	2,695.0	27,499.8	1,965.9	97,241.9	570	65,081.2	2,695.0	27,499.8	1,965.9	97,241.9	570	0.0	0.0	0.0	0.0	0.0	0
<b>Military &amp; Veterans Affairs</b>																		
	21,996.7	28.4	16,556.9	51,785.9	90,367.9	338	22,020.4	28.4	16,556.9	51,838.3	90,444.0	338	23.7	0.0	0.0	52.4	76.1	0
<b>Natural Resources</b>																		
	78,545.8	25,927.6	38,378.0	22,552.7	165,404.1	742	78,805.8	25,927.6	38,378.0	22,552.7	165,664.1	742	260.0	0.0	0.0	0.0	260.0	0
<b>Public Safety</b>																		
	162,385.8	7,816.3	20,279.8	11,474.7	201,956.6	879	164,565.8	7,322.7	19,948.4	10,967.5	202,804.4	879	2,180.0	-493.6	-331.4	-507.2	847.8	0
<b>Revenue</b>																		
	31,566.0	9,615.1	212,553.6	74,884.2	328,618.9	880	31,833.9	9,615.1	213,078.6	74,884.2	329,411.8	883	267.9	0.0	525.0	0.0	792.9	3
<b>Transportation</b>																		
	271,858.1	75,635.8	264,524.4	3,986.6	616,004.93,172		271,825.0	75,635.8	264,524.4	3,986.6	615,971.83,172		-33.1	0.0	0.0	0.0	-33.1	0
<b>University of Alaska</b>																		
	353,392.9	331,420.6	86,334.3	139,694.3	910,842.14,701		353,392.9	331,420.6	86,334.3	147,194.3	918,342.14,701		0.0	0.0	0.0	7,500.0	7,500.0	0

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<b>Alaska Court System</b>																		
	107,287.6	518.0	1,914.5	1,675.6	111,395.7	768	107,287.6	518.0	1,914.5	1,675.6	111,395.7	768	0.0	0.0	0.0	0.0	0.0	0
<b>Legislature</b>																		
	75,179.9	71.6	379.5	0.0	75,631.0	250	75,179.9	71.6	379.5	0.0	75,631.0	250	0.0	0.0	0.0	0.0	0.0	0
<b>Unrestricted General (UGF):</b>					<b>4,178,486.1</b>						<b>4,187,305.5</b>						<b>8,819.4</b>	
<b>Designated General (DGF):</b>					<b>725,351.2</b>						<b>725,345.7</b>						<b>-5.5</b>	
<b>Other Funds:</b>					<b>1,156,167.6</b>						<b>1,158,018.2</b>						<b>1,850.6</b>	
<b>Federal Funds:</b>					<b>2,006,078.7</b>						<b>2,011,623.9</b>						<b>5,545.2</b>	
<b>Total:</b>					<b>8,066,083.6</b>						<b>8,082,293.3</b>						<b>16,209.7</b>	
<b>Permanent Full Time:</b>					<b>21,810</b>						<b>21,813</b>						<b>3</b>	
<b>Permanent Part Time:</b>					<b>2,189</b>						<b>2,189</b>						<b>0</b>	
<b>Non Permanent:</b>					<b>718</b>						<b>718</b>						<b>0</b>	
<b>Total Positions:</b>					<b>24,717</b>						<b>24,720</b>						<b>3</b>	