

UGF/DGF/Other/Fed Summary by Department Comparison
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	FY2013 Governor						FY2013 Governor Amended						FY2013 Governor vs FY2013 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
81,090.1	23,947.3	212,133.0	4,649.8	321,820.21,082			84,437.5	23,954.0	213,322.0	4,991.9	326,705.41,087		3,347.4	6.7	1,189.0	342.1	4,885.2	5
Commerce																		
56,309.5	68,084.4	34,530.3	36,513.7	195,437.9	497		56,371.7	68,084.4	37,230.3	36,513.7	198,200.1	497	62.2	0.0	2,700.0	0.0	2,762.2	0
Corrections																		
280,743.2	21,585.0	15,024.9	3,251.0	320,604.11,699			281,640.4	21,555.1	15,024.9	3,252.2	321,472.61,699		897.2	-29.9	0.0	1.2	868.5	0
Educ & Early Devel																		
1,214,318.0	15,064.3	25,087.8	233,790.2	1,488,260.3	332		1,244,609.9	15,064.3	25,178.3	233,790.2	1,518,642.7	332	30,291.9	0.0	90.5	0.0	30,382.4	0
Environ Conservation																		
21,062.8	26,967.6	11,294.1	24,227.8	83,552.3	541		21,072.0	26,969.9	11,296.8	24,233.7	83,572.4	541	9.2	2.3	2.7	5.9	20.1	0
Fish and Game																		
76,072.7	9,206.7	61,684.1	62,346.0	209,309.5	912		76,079.8	9,506.7	61,687.4	62,359.6	209,633.5	912	7.1	300.0	3.3	13.6	324.0	0
Governor																		
32,640.4	4.9	518.9	197.5	33,361.7	156		32,662.9	4.9	518.9	197.5	33,384.2	156	22.5	0.0	0.0	0.0	22.5	0
Health & Social Svcs																		
1,214,531.9	73,005.1	101,028.7	1,229,126.5	2,617,692.23,464			1,217,447.1	73,407.3	101,585.1	1,229,126.5	2,621,566.03,459		2,915.2	402.2	556.4	0.0	3,873.8	-5
Labor & Workforce																		
34,423.5	33,757.5	26,445.0	103,956.3	198,582.3	827		33,983.0	33,954.4	26,482.8	102,476.7	196,896.9	827	-440.5	196.9	37.8	-1,479.6	-1,685.4	0
Law																		
65,081.2	2,695.0	27,499.8	1,965.9	97,241.9	570		65,081.2	2,695.0	27,499.8	1,965.9	97,241.9	570	0.0	0.0	0.0	0.0	0.0	0
Military & Veterans Affairs																		
21,996.7	28.4	16,556.9	51,785.9	90,367.9	338		22,062.3	28.4	16,582.8	51,913.0	90,586.5	338	65.6	0.0	25.9	127.1	218.6	0
Natural Resources																		
78,545.8	25,927.6	38,378.0	22,552.7	165,404.1	742		78,869.9	25,931.9	38,389.3	22,555.2	165,746.3	742	324.1	4.3	11.3	2.5	342.2	0
Public Safety																		
162,385.8	7,816.3	20,279.8	11,474.7	201,956.6	879		164,600.8	7,322.7	19,949.2	10,967.5	202,840.2	879	2,215.0	-493.6	-330.6	-507.2	883.6	0
Revenue																		
31,566.0	9,615.1	212,553.6	74,884.2	328,618.9	880		31,833.9	9,615.1	213,078.6	74,884.2	329,411.8	883	267.9	0.0	525.0	0.0	792.9	3
Transportation																		
271,858.1	75,635.8	264,524.4	3,986.6	616,004.93,172			273,245.6	75,677.5	266,234.3	3,997.7	619,155.13,172		1,387.5	41.7	1,709.9	11.1	3,150.2	0
University of Alaska																		
353,392.9	331,420.6	86,334.3	139,694.3	910,842.14,701			354,936.1	332,071.5	86,334.3	147,194.3	920,536.24,701		1,543.2	650.9	0.0	7,500.0	9,694.1	0

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Alaska Court System																		
	107,287.6	518.0	1,914.5	1,675.6	111,395.7	768	107,287.6	518.0	1,914.5	1,675.6	111,395.7	768	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
	75,179.9	71.6	379.5	0.0	75,631.0	250	75,179.9	71.6	379.5	0.0	75,631.0	250	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):					4,178,486.1						4,221,401.6						42,915.5	
Designated General (DGF):					725,351.2						726,432.7						1,081.5	
Other Funds:					1,156,167.6						1,162,688.8						6,521.2	
Federal Funds:					2,006,078.7						2,012,095.4						6,016.7	
Total:					8,066,083.6						8,122,618.5						56,534.9	
Permanent Full Time:					21,810						21,813						3	
Permanent Part Time:					2,189						2,189						0	
Non Permanent:					718						718						0	
Total Positions:					24,717						24,720						3	