

UGF/DGF/Other/Fed Summary by Department Comparison
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	FY2013 Governor						FY2013 Governor Amended						FY2013 Governor vs FY2013 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
	81,090.1	23,947.3	212,133.0	4,649.8	321,820.21,082		84,392.0	23,947.3	213,290.0	4,989.8	326,619.11,087		3,301.9	0.0	1,157.0	340.0	4,798.9	5
Commerce																		
	56,309.5	68,084.4	34,530.3	36,513.7	195,437.9	497	56,371.7	68,084.4	37,230.3	36,513.7	198,200.1	497	62.2	0.0	2,700.0	0.0	2,762.2	0
Corrections																		
	280,743.2	21,585.0	15,024.9	3,251.0	320,604.11,699		281,343.2	21,555.1	15,024.9	3,251.0	321,174.21,699		600.0	-29.9	0.0	0.0	570.1	0
Educ & Early Devel																		
	1,214,318.0	15,064.3	25,087.8	233,790.2	1,488,260.3	332	1,244,593.2	15,064.3	25,087.8	233,790.2	1,518,535.5	332	30,275.2	0.0	0.0	0.0	30,275.2	0
Environ Conservation																		
	21,062.8	26,967.6	11,294.1	24,227.8	83,552.3	541	21,062.8	26,967.6	11,294.1	24,227.8	83,552.3	541	0.0	0.0	0.0	0.0	0.0	0
Fish and Game																		
	76,072.7	9,206.7	61,684.1	62,346.0	209,309.5	912	76,072.7	9,506.7	61,684.1	62,346.0	209,609.5	912	0.0	300.0	0.0	0.0	300.0	0
Governor																		
	32,640.4	4.9	518.9	197.5	33,361.7	156	32,662.9	4.9	518.9	197.5	33,384.2	156	22.5	0.0	0.0	0.0	22.5	0
Health & Social Svcs																		
	1,214,531.9	73,005.1	101,028.7	1,229,126.5	2,617,692.23,464	1,217,152.2	73,355.1	101,528.7	1,229,126.5	2,621,162.53,459		2,620.3	350.0	500.0	0.0	3,470.3	-5	
Labor & Workforce																		
	34,423.5	33,757.5	26,445.0	103,956.3	198,582.3	827	33,937.5	33,925.5	26,445.0	102,456.3	196,764.3	827	-486.0	168.0	0.0	-1,500.0	-1,818.0	0
Law																		
	65,081.2	2,695.0	27,499.8	1,965.9	97,241.9	570	65,081.2	2,695.0	27,499.8	1,965.9	97,241.9	570	0.0	0.0	0.0	0.0	0.0	0
Military & Veterans Affairs																		
	21,996.7	28.4	16,556.9	51,785.9	90,367.9	338	22,020.4	28.4	16,556.9	51,838.3	90,444.0	338	23.7	0.0	0.0	52.4	76.1	0
Natural Resources																		
	78,545.8	25,927.6	38,378.0	22,552.7	165,404.1	742	78,805.8	25,927.6	38,378.0	22,552.7	165,664.1	742	260.0	0.0	0.0	0.0	260.0	0
Public Safety																		
	162,385.8	7,816.3	20,279.8	11,474.7	201,956.6	879	164,565.8	7,322.7	19,948.4	10,967.5	202,804.4	879	2,180.0	-493.6	-331.4	-507.2	847.8	0
Revenue																		
	31,566.0	9,615.1	212,553.6	74,884.2	328,618.9	880	31,833.9	9,615.1	213,078.6	74,884.2	329,411.8	883	267.9	0.0	525.0	0.0	792.9	3
Transportation																		
	271,858.1	75,635.8	264,524.4	3,986.6	616,004.93,172		271,925.0	75,635.8	264,524.4	3,986.6	616,071.83,172		66.9	0.0	0.0	0.0	66.9	0
University of Alaska																		
	353,392.9	331,420.6	86,334.3	139,694.3	910,842.14,701		354,936.1	332,071.5	86,334.3	147,194.3	920,536.24,701		1,543.2	650.9	0.0	7,500.0	9,694.1	0

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Alaska Court System																		
	107,287.6	518.0	1,914.5	1,675.6	111,395.7	768	107,287.6	518.0	1,914.5	1,675.6	111,395.7	768	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
	75,179.9	71.6	379.5	0.0	75,631.0	250	75,179.9	71.6	379.5	0.0	75,631.0	250	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):					4,178,486.1						4,219,223.9						40,737.8	
Designated General (DGF):					725,351.2						726,296.6						945.4	
Other Funds:					1,156,167.6						1,160,718.2						4,550.6	
Federal Funds:					2,006,078.7						2,011,963.9						5,885.2	
Total:					8,066,083.6						8,118,202.6						52,119.0	
Permanent Full Time:					21,810						21,813						3	
Permanent Part Time:					2,189						2,189						0	
Non Permanent:					718						718						0	
Total Positions:					24,717						24,720						3	