

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                             |               | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|---------------|--|----------------------|
| <b>Afognak (HD 36)</b>                                      |              |  |               |  |                      |
| Department of Commerce, Community, and Economic Development |              |  |               |  |                      |
| 52168   | AL           | Kodiak Regional Aquaculture - Kitoi Bay Hatchery |               |  | 1,550,000            |
|   |              |  | 1004 Gen Fund | 1,550,000                                |                      |
|   |              |  |               | 1213 AHCC Rcpts:                         | 0                    |
|   |              |  |               | 1140 AIDEA Div:                          | 0                    |
|   |              |  |               | 1139 AHFC Div:                           | 0                    |
|   |              |  |               | <b>Unrestricted General (UGF) Total:</b> | <b>1,550,000</b>     |
|   |              |  |               | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |               | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |               | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |               | <b>Community Total:</b>                  | <b>1,550,000</b>     |
| <b>Akutan (HD 37)</b>                                       |              |  |               |  |                      |
| Department of Education and Early Development               |              |  |               |  |                      |
| 54789   | AL           | Akutan K-12 School Siding Replacement            |               |  | 66,625               |
|   |              |  | 1004 Gen Fund | 66,625                                   |                      |
|   |              |  |               | 1213 AHCC Rcpts:                         | 0                    |
|   |              |  |               | 1140 AIDEA Div:                          | 0                    |
|   |              |  |               | 1139 AHFC Div:                           | 0                    |
|   |              |  |               | <b>Unrestricted General (UGF) Total:</b> | <b>66,625</b>        |
|   |              |  |               | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |               | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |               | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |               | <b>Community Total:</b>                  | <b>66,625</b>        |

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| <u>Refnum</u>                                  | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|----------------|--|----------------------|
| <b>Ambler (HD 40)</b>                          |              |   |                |  |                      |
| Department of Transportation/Public Facilities |              |   |                |  |                      |
| 51748  | AL           | Ambler Mining District  |                |  | 4,000,000            |
|  |              |   | 1140 AIDEA Div | 4,000,000                                |                      |
|  |              |   |                | 1213 AHCC Rcpts:                         | 0                    |
|  |              |   |                | 1140 AIDEA Div:                          | 4,000,000            |
|  |              |   |                | 1139 AHFC Div:                           | 0                    |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>4,000,000</b>     |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Community Total:</b>                  | <b>4,000,000</b>     |
| <b>Anaktuvuk Pass (HD 40)</b>                  |              |   |                |  |                      |
| Department of Transportation/Public Facilities |              |   |                |  |                      |
| 50844  | AL           | Road to Umiat - Foothills West Continued Environmental Impact Study Development |                |  | 10,000,000           |
|  |              |   | 1140 AIDEA Div | 10,000,000                               |                      |
|  |              |   |                | 1213 AHCC Rcpts:                         | 0                    |
|  |              |   |                | 1140 AIDEA Div:                          | 10,000,000           |
|  |              |   |                | 1139 AHFC Div:                           | 0                    |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>10,000,000</b>    |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Community Total:</b>                  | <b>10,000,000</b>    |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|----------------|--|----------------------|
| <b>Anchor Point (HD 35)</b>  |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |   |                |  |                      |
| 54307  | AL           | Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill |                |  | 2,500,000            |
|  |              |   | 1002 Fed Rcpts | 2,500,000                                |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>2,500,000</b>     |
|  |              |   |                | <b>Community Total:</b>                  | <b>2,500,000</b>     |
| <b>Anchorage Areawide (HD 17-32)</b>                               |              |   |                |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |                |  |                      |
| 52278  | AP           | Whittier - Shotgun Cove Road - Phase 4  |                |  | 2,000,000            |
|  |              |   | 1004 Gen Fund  | 2,000,000                                |                      |
| <b>Department of Corrections</b>                                   |              |   |                |  |                      |
| 54835  | AL           | Anchorage - Anchorage Correctional Complex - West Deferred Maintenance                |                |  | 750,000              |
|  |              |   | 1004 Gen Fund  | 750,000                                  |                      |
| 45601  | AL           | Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance       |                |  | 648,000              |
|  |              |   | 1004 Gen Fund  | 648,000                                  |                      |
| <b>Department of Education and Early Development</b>               |              |   |                |  |                      |
| 54776  | AL           | Whittier K-12 School Heating System Upgrade   |                |  | 815,725              |
|  |              |   | 1004 Gen Fund  | 815,725                                  |                      |
| <b>Department of Environmental Conservation</b>                    |              |   |                |  |                      |
| 54566  | AP           | Deferred Maintenance, Renewal, Repair and Equipment                                   |                |  | 200,000              |
|  |              |   | 1004 Gen Fund  | 200,000                                  |                      |

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|---|--------------|---|------|-----------|-------------------|----------------------|
| <b>Anchorage Areawide (HD 17-32)</b>                  |              |   |      |           |                   |                      |
| <b>Department of Health and Social Services</b>       |              |   |      |           |                   |                      |
| 45517   | AL           | Anchorage Pioneer Home Deferred Maintenance   |      |           |                   | 1,389,360            |
|   |              |   | 1004 | Gen Fund  | 1,389,360         |                      |
| <b>Department of Military and Veterans Affairs</b>    |              |   |      |           |                   |                      |
| 51393   | AP           | Fort Richardson - Camp Denali - Install Fire Sprinkler System                         |      |           |                   | 3,000,000            |
|   |              |   | 1002 | Fed Rcpts | 1,800,000         |                      |
|   |              |   | 1003 | G/F Match | 1,200,000         |                      |
| 54805   | AL           | Civil Support Team Facility Deferred Maintenance                                      |      |           |                   | 560,000              |
|   |              |   | 1002 | Fed Rcpts | 200,000           |                      |
|   |              |   | 1004 | Gen Fund  | 360,000           |                      |
| 54807   | AL           | Joint Base Elmendorf Richardson Facilities Deferred Maintenance                       |      |           |                   | 5,128,000            |
|   |              |   | 1002 | Fed Rcpts | 2,745,000         |                      |
|   |              |   | 1003 | G/F Match | 813,000           |                      |
|   |              |   | 1004 | Gen Fund  | 1,570,000         |                      |
| <b>Department of Natural Resources</b>                |              |   |      |           |                   |                      |
| 51714   | AL           | Parks and Outdoor Recreation Deferred Maintenance - Chugach Area                      |      |           |                   | 635,000              |
|   |              |   | 1004 | Gen Fund  | 635,000           |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |           |                   |                      |
| 43056   | AP           | Anchorage - Midtown Traffic Congestion Relief   |      |           |                   | 10,000,000           |
|   |              |   | 1004 | Gen Fund  | 10,000,000        |                      |
| 54158   | AL           | Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements |      |           |                   | 5,000,000            |
|   |              |   | 1004 | Gen Fund  | 5,000,000         |                      |
| 54398   | AL           | Highway Safety Corridor - Seward Highway - Widening to Address Congestion             |      |           |                   | 10,000,000           |
|   |              |   | 1004 | Gen Fund  | 10,000,000        |                      |
| 54157   | AL           | Seward Highway - Milepost 75 - 90 Bridge Replacements                                 |      |           |                   | 10,000,000           |
|   |              |   | 1004 | Gen Fund  | 10,000,000        |                      |

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|---|--------------|---|-----------------|-------------------|----------------------|
| <b>Anchorage Areawide (HD 17-32)</b>                  |              |   |                 |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                 |                   |                      |
| 49097   | AL           | Ted Stevens Anchorage International Airport - East Airpark Storm Drain  |                 |                   | 4,200,000            |
|   |              |   | 1002 Fed Rcpts  | 4,200,000         |                      |
| 54690   | AL           | Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements        |                 |                   | 2,000,000            |
|   |              |   | 1112 IntAptCons | 2,000,000         |                      |
| 54691   | AL           | Ted Stevens Anchorage International Airport - Kulis Improvements  |                 |                   | 2,550,000            |
|   |              |   | 1002 Fed Rcpts  | 903,125           |                      |
|   |              |   | 1112 IntAptCons | 1,646,875         |                      |
| 51625   | AL           | Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements   |                 |                   | 5,263,158            |
|   |              |   | 1002 Fed Rcpts  | 4,934,211         |                      |
|   |              |   | 1112 IntAptCons | 328,947           |                      |
| 47814   | AL           | Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study                              |                 |                   | 360,000              |
|   |              |   | 1002 Fed Rcpts  | 337,500           |                      |
|   |              |   | 1112 IntAptCons | 22,500            |                      |
| 49094   | AL           | Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction  |                 |                   | 4,000,000            |
|   |              |   | 1002 Fed Rcpts  | 3,750,000         |                      |
|   |              |   | 1112 IntAptCons | 250,000           |                      |
| 54689   | AL           | Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade                |                 |                   | 10,400,000           |
|   |              |   | 1112 IntAptCons | 10,400,000        |                      |
| 54692   | AL           | Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System      |                 |                   | 2,200,000            |
|   |              |   | 1112 IntAptCons | 2,200,000         |                      |
| 39100   | AL           | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign |                 |                   | 250,000              |
|   |              |   | 1002 Fed Rcpts  | 250,000           |                      |
| 53594   | AL           | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6       |                 |                   | 29,800,000           |
|   |              |   | 1002 Fed Rcpts  | 29,800,000        |                      |

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|---|--------------|--|----------------|-------------------|----------------------|
| <b>Anchorage Areawide (HD 17-32)</b>                  |              |  |                |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |                   |                      |
| 48483   | AL           | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation          |                |                   | 1,900,000            |
|   |              |  | 1002 Fed Rcpts | 1,900,000         |                      |
| 40389   | AL           | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program                |                |                   | 8,202,000            |
|   |              |  | 1002 Fed Rcpts | 8,202,000         |                      |
| 54678   | AL           | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey            |                |                   | 300,000              |
|   |              |  | 1002 Fed Rcpts | 300,000           |                      |
| 54677   | AL           | Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study |                |                   | 500,000              |
|   |              |  | 1002 Fed Rcpts | 500,000           |                      |
| 54299   | AL           | Anchorage - Portage Glacier Road Embankment Stabilization  |                |                   | 1,500,000            |
|   |              |  | 1002 Fed Rcpts | 1,500,000         |                      |
| 54308   | AL           | Seward Highway - Avalanche Detection Project   |                |                   | 400,000              |
|   |              |  | 1002 Fed Rcpts | 400,000           |                      |
| 54718   | AL           | Seward Highway - Right of Way Study  |                |                   | 1,500,000            |
|   |              |  | 1002 Fed Rcpts | 1,500,000         |                      |
| 54311   | AL           | Seward Highway - Corridor Study  |                |                   | 2,400,000            |
|   |              |  | 1002 Fed Rcpts | 2,400,000         |                      |
| 38304   | AL           | Whittier - Maintenance and Operations  |                |                   | 2,900,000            |
|   |              |  | 1002 Fed Rcpts | 2,900,000         |                      |
| <b>Alaska Court System</b>                            |              |  |                |                   |                      |
| 43152   | AP           | Anchorage Campus Court Renovation  |                |                   | 5,100,000            |
|   |              |  | 1004 Gen Fund  | 5,100,000         |                      |
| 54831   | AL           | 444 "H" Street Building Deferred Maintenance   |                |                   | 35,000               |
|   |              |  | 1004 Gen Fund  | 35,000            |                      |

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|--|--------------|--|------|----------|--|----------------------|
| <b>Anchorage Areawide (HD 17-32)</b>                 |              |  |      |          |  |                      |
| <b>Alaska Court System</b>                           |              |  |      |          |  |                      |
| 45582  | AL           | Anchorage Boney Courthouse Deferred Maintenance      |      |          |  | 1,872,200            |
|  |              |  | 1004 | Gen Fund | 1,872,200                                |                      |
| 51814  | AL           | Snowden Administrative Building Deferred Maintenance |      |          |  | 255,000              |
|  |              |  | 1004 | Gen Fund | 255,000                                  |                      |
|  |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>52,643,285</b>    |
|  |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |      |          | <b>Other Total:</b>                      | <b>16,848,322</b>    |
|  |              |  |      |          | <b>Federal Total:</b>                    | <b>68,521,836</b>    |
|  |              |  |      |          | <b>Community Total:</b>                  | <b>138,013,443</b>   |
| <b>Angoon (HD 5)</b>                                 |              |  |      |          |  |                      |
| <b>Department of Education and Early Development</b> |              |  |      |          |  |                      |
| 54781  | AL           | Angoon High School Mechanical Upgrades               |      |          |  | 47,818               |
|  |              |  | 1004 | Gen Fund | 47,818                                   |                      |
|  |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>47,818</b>        |
|  |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Community Total:</b>                  | <b>47,818</b>        |

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|---|--------------|---|----------------|--|----------------------|
| <b>Aniak (HD 6)</b>                                   |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |  |                      |
| 41708   | AL           | Aniak - Airport Improvements                  |                |  | 4,700,000            |
|   |              |   | 1002 Fed Rcpts | 4,700,000                                |                      |
|   |              |   |                | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |                | 1140 AIDEA Div:                          | 0                    |
|   |              |   |                | 1139 AHFC Div:                           | 0                    |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | 0                    |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | 0                    |
|   |              |   |                | <b>Other Total:</b>                      | 0                    |
|   |              |   |                | <b>Federal Total:</b>                    | <b>4,700,000</b>     |
|   |              |   |                | <b>Community Total:</b>                  | <b>4,700,000</b>     |
| <br><b>Annette Island (HD 5)</b>                      |              |   |                |  |                      |
| <b>Department of Education and Early Development</b>  |              |   |                |  |                      |
| 54780   | AL           | Metlakatla High School Annex Roof Replacement |                |  | 41,345               |
|   |              |   | 1004 Gen Fund  | 41,345                                   |                      |
|   |              |   |                | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |                | 1140 AIDEA Div:                          | 0                    |
|   |              |   |                | 1139 AHFC Div:                           | 0                    |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>41,345</b>        |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | 0                    |
|   |              |   |                | <b>Other Total:</b>                      | 0                    |
|   |              |   |                | <b>Federal Total:</b>                    | 0                    |
|   |              |   |                | <b>Community Total:</b>                  | <b>41,345</b>        |

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|---|--------------|---|----------------|--|----------------------|
| <b>Barrow (HD 40)</b>                                 |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |  |                      |
| 47757   | AL           | Barrow - Airport Master Plan                                      |                |  | 500,000              |
|   |              |   | 1002 Fed Rcpts | 500,000                                  |                      |
|   |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |                | <b>Federal Total:</b>                    | <b>500,000</b>       |
|   |              |   |                | <b>Community Total:</b>                  | <b>500,000</b>       |
| <b>Bethel (HD 38)</b>                                 |              |   |                |  |                      |
| <b>Department of Corrections</b>                      |              |   |                |  |                      |
| 54608   | AL           | Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance |                |  | 175,000              |
|   |              |   | 1004 Gen Fund  | 175,000                                  |                      |
| <b>Department of Education and Early Development</b>  |              |   |                |  |                      |
| 54788   | AL           | Bethel Campus Water and Sewer Line and Utilidor Repairs           |                |  | 5,994,455            |
|   |              |   | 1004 Gen Fund  | 5,994,455                                |                      |
| <b>Department of Health and Social Services</b>       |              |   |                |  |                      |
| 54191   | AP           | Bethel Youth Facility Expansion - Phase 1                         |                |  | 10,000,000           |
|   |              |   | 1004 Gen Fund  | 10,000,000                               |                      |
| <b>Department of Military and Veterans Affairs</b>    |              |   |                |  |                      |
| 54806   | AL           | Bethel Armory Deferred Maintenance                                |                |  | 340,000              |
|   |              |   | 1002 Fed Rcpts | 280,000                                  |                      |
|   |              |   | 1003 G/F Match | 60,000                                   |                      |

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|---|--------------|--|------|--|----------------------|
| <b>Bethel (HD 38)</b>                                 |              |  |      |  |                      |
| <b>Department of Public Safety</b>                    |              |  |      |  |                      |
| 54886   | AL           | Bethel Post Facilities Deferred Maintenance      |      |  | 103,000              |
|   |              |  | 1004 | Gen Fund                                 | 103,000              |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |  |                      |
| 51604   | AL           | Bethel - Airport Snow Removal Equipment Building |      |  | 1,000,000            |
|   |              |  | 1002 | Fed Rcpts                                | 1,000,000            |
|   |              |  |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      | <b>Unrestricted General (UGF) Total:</b> | <b>16,332,455</b>    |
|   |              |  |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      | <b>Federal Total:</b>                    | <b>1,280,000</b>     |
|   |              |  |      | <b>Community Total:</b>                  | <b>17,612,455</b>    |
| <b>Bristol Bay Borough (HD 37)</b>                    |              |  |      |  |                      |
| <b>Department of Education and Early Development</b>  |              |  |      |  |                      |
| 54786   | AL           | Bristol Bay School Voc Ed Wing Renovation        |      |  | 1,538,395            |
|   |              |  | 1004 | Gen Fund                                 | 1,538,395            |
|   |              |  |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      | <b>Unrestricted General (UGF) Total:</b> | <b>1,538,395</b>     |
|   |              |  |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |      | <b>Community Total:</b>                  | <b>1,538,395</b>     |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>                                  | <u>AP/AL</u> | <u>Project Title</u>   |                | <u>Fund Total</u>                 | <u>Project Total</u> |
|--|--------------|--|----------------|-----------------------------------|----------------------|
| <b>Chevak (HD 39)</b>                          |              |  |                |                                   |                      |
| Department of Transportation/Public Facilities |              |  |                |                                   |                      |
| 39172  | AL           | Chevak - Airport Runway Extension                                      |                |                                   | 14,000,000           |
|  |              |  | 1002 Fed Rcpts | 14,000,000                        |                      |
|  |              |  |                | 1213 AHCC Rcpts:                  | 0                    |
|  |              |  |                | 1140 AIDEA Div:                   | 0                    |
|  |              |  |                | 1139 AHFC Div:                    | 0                    |
|  |              |  |                | Unrestricted General (UGF) Total: | 0                    |
|  |              |  |                | Designated General (DGF) Total:   | 0                    |
|  |              |  |                | Other Total:                      | 0                    |
|  |              |  |                | Federal Total:                    | 14,000,000           |
|  |              |  |                | Community Total:                  | 14,000,000           |
| <b>Cold Bay (HD 37)</b>                        |              |  |                |                                   |                      |
| Department of Transportation/Public Facilities |              |  |                |                                   |                      |
| 40555  | AL           | Cold Bay - Airport Rescue and Firefighting Building Expansion          |                |                                   | 600,000              |
|  |              |  | 1002 Fed Rcpts | 600,000                           |                      |
| 36289  | AL           | Cold Bay - Runway 14/32 Rehabilitaton with Lighting System Replacement |                |                                   | 16,000,000           |
|  |              |  | 1002 Fed Rcpts | 16,000,000                        |                      |
|  |              |  |                | 1213 AHCC Rcpts:                  | 0                    |
|  |              |  |                | 1140 AIDEA Div:                   | 0                    |
|  |              |  |                | 1139 AHFC Div:                    | 0                    |
|  |              |  |                | Unrestricted General (UGF) Total: | 0                    |
|  |              |  |                | Designated General (DGF) Total:   | 0                    |
|  |              |  |                | Other Total:                      | 0                    |
|  |              |  |                | Federal Total:                    | 16,600,000           |
|  |              |  |                | Community Total:                  | 16,600,000           |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                 | <u>Project Total</u> |
|---|--------------|---|----------------|-----------------------------------|----------------------|
| <b>Coldfoot Camp (HD 6)</b>                                 |              |   |                |                                   |                      |
| Department of Transportation/Public Facilities              |              |   |                |                                   |                      |
| 48347   | AL           | Coldfoot - Airport Improvements   |                |                                   | 1,900,000            |
|   |              |   | 1002 Fed Rcpts | 1,900,000                         |                      |
|   |              |   |                | 1213 AHCC Rcpts:                  | 0                    |
|   |              |   |                | 1140 AIDEA Div:                   | 0                    |
|   |              |   |                | 1139 AHFC Div:                    | 0                    |
|   |              |   |                | Unrestricted General (UGF) Total: | 0                    |
|   |              |   |                | Designated General (DGF) Total:   | 0                    |
|   |              |   |                | Other Total:                      | 0                    |
|   |              |   |                | Federal Total:                    | 1,900,000            |
|   |              |   |                | Community Total:                  | 1,900,000            |
| <b>Copper Center (HD 6)</b>                                 |              |   |                |                                   |                      |
| Department of Commerce, Community, and Economic Development |              |   |                |                                   |                      |
| 54833   | AP           | Copper River Native Association - Copper River Health Clinic Construction |                |                                   | 8,000,000            |
|   |              |   | 1004 Gen Fund  | 8,000,000                         |                      |
|   |              |   |                | 1213 AHCC Rcpts:                  | 0                    |
|   |              |   |                | 1140 AIDEA Div:                   | 0                    |
|   |              |   |                | 1139 AHFC Div:                    | 0                    |
|   |              |   |                | Unrestricted General (UGF) Total: | 8,000,000            |
|   |              |   |                | Designated General (DGF) Total:   | 0                    |
|   |              |   |                | Other Total:                      | 0                    |
|   |              |   |                | Federal Total:                    | 0                    |
|   |              |   |                | Community Total:                  | 8,000,000            |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>                                 | <u>AP/AL</u> | <u>Project Title</u>  |      |           | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|------|-----------|--|----------------------|
| <b>Cordova (HD 5)</b>                         |              |   |      |           |  |                      |
| Department of Environmental Conservation      |              |   |      |           |  |                      |
| 54648   | AL           | Cordova - LT2 Compliance UV Treatment Facility                        |      |           |  | 3,888,250            |
|   |              |   | 1004 | Gen Fund  | 3,888,250                                |                      |
|   |              |   |      |           | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |      |           | 1140 AIDEA Div:                          | 0                    |
|   |              |   |      |           | 1139 AHFC Div:                           | 0                    |
|   |              |   |      |           | <b>Unrestricted General (UGF) Total:</b> | <b>3,888,250</b>     |
|   |              |   |      |           | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      |           | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      |           | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |      |           | <b>Community Total:</b>                  | <b>3,888,250</b>     |
| <b>Craig (HD 5)</b>                           |              |   |      |           |  |                      |
| Department of Education and Early Development |              |   |      |           |  |                      |
| 54787   | AL           | Craig Elementary and Middle School Alternative Wood Heat Installation |      |           |  | 161,172              |
|   |              |   | 1004 | Gen Fund  | 161,172                                  |                      |
|   |              |   |      |           | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |      |           | 1140 AIDEA Div:                          | 0                    |
|   |              |   |      |           | 1139 AHFC Div:                           | 0                    |
|   |              |   |      |           | <b>Unrestricted General (UGF) Total:</b> | <b>161,172</b>       |
|   |              |   |      |           | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      |           | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      |           | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |      |           | <b>Community Total:</b>                  | <b>161,172</b>       |
| <b>Dillingham (HD 37)</b>                     |              |   |      |           |  |                      |
| Department of Health and Social Services      |              |   |      |           |  |                      |
| 45502   | AL           | Dillingham Health Center Deferred Maintenance                         |      |           |  | 14,919               |
|   |              |   | 1002 | Fed Rcpts | 1,356                                    |                      |
|   |              |   | 1003 | G/F Match | 13,563                                   |                      |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                               |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|----------------|--|----------------------|
| <b>Dillingham (HD 37)</b>                             |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 46815   | AL           | Aleknagik - Wood River Bridge                      |                |  | 5,000,000            |
|   |              |  | 1002 Fed Rcpts | 5,000,000                                |                      |
| 54302   | AL           | Dillingham - Kanakanak Road Resurfacing            |                |  | 5,000,000            |
|   |              |  | 1002 Fed Rcpts | 5,000,000                                |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>13,563</b>        |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>10,001,356</b>    |
|   |              |  |                | <b>Community Total:</b>                  | <b>10,014,919</b>    |
| <b>Diomedede (HD 39)</b>                              |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 47792   | AL           | Little Diomedede - Snow Removal Equipment Building |                |  | 110,000              |
|   |              |  | 1002 Fed Rcpts | 110,000                                  |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>110,000</b>       |
|   |              |  |                | <b>Community Total:</b>                  | <b>110,000</b>       |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|------|--|----------------------|
| <b>Emmonak (HD 39)</b>   |              |  |      |  |                      |
| <b>Department of Education and Early Development</b>               |              |  |      |  |                      |
| 54712  | AP           | Lower Yukon - Emmonak K-12 School Addition/Renovation          |      |  | 36,056,700           |
|  |              |  | 1004 | Gen Fund                                 | 544,429              |
|  |              |  | 1222 | REAA Fund                                | 35,512,271           |
| <b>Department of Transportation/Public Facilities</b>              |              |  |      |  |                      |
| 36294  | AL           | Emmonak - Snow Removal Equipment Building                      |      |  | 910,000              |
|  |              |  | 1002 | Fed Rcpts                                | 910,000              |
|  |              |  |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      | <b>Unrestricted General (UGF) Total:</b> | <b>544,429</b>       |
|  |              |  |      | <b>Designated General (DGF) Total:</b>   | <b>35,512,271</b>    |
|  |              |  |      | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |      | <b>Federal Total:</b>                    | <b>910,000</b>       |
|  |              |  |      | <b>Community Total:</b>                  | <b>36,966,700</b>    |
| <b>Fairbanks Areawide (HD 7-11)</b>                                |              |  |      |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |      |  |                      |
| 54850  | AP           | City of Fairbanks - Road Improvements                          |      |  | 5,000,000            |
|  |              |  | 1004 | Gen Fund                                 | 5,000,000            |
| 54871  | AP           | Fairbanks Northstar Borough - Air Quality Mitigation           |      |  | 2,500,000            |
|  |              |  | 1004 | Gen Fund                                 | 2,500,000            |
| 42004  | AP           | Fairbanks Northstar Borough - Arctic Winter Games Host Society |      |  | 500,000              |
|  |              |  | 1004 | Gen Fund                                 | 500,000              |
| <b>Department of Corrections</b>                                   |              |  |      |  |                      |
| 45602  | AL           | Fairbanks - Fairbanks Correctional Center Deferred Maintenance |      |  | 140,000              |
|  |              |  | 1004 | Gen Fund                                 | 140,000              |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |      |           | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|--|------|-----------|-------------------|----------------------|
| <b>Fairbanks Areawide (HD 7-11)</b>                   |              |  |      |           |                   |                      |
| <b>Department of Environmental Conservation</b>       |              |  |      |           |                   |                      |
| 54647   | AL           | North Pole - Techite Sewer Main and Manholes Rehabilitation                                    |      |           |                   | 2,590,450            |
|   |              |  | 1004 | Gen Fund  | 2,590,450         |                      |
| <b>Department of Health and Social Services</b>       |              |  |      |           |                   |                      |
| 45501   | AL           | Denardo Center Deferred Maintenance  |      |           |                   | 206,750              |
|   |              |  | 1004 | Gen Fund  | 206,750           |                      |
| 45503   | AL           | Fahrenkamp Center Deferred Maintenance   |      |           |                   | 275,771              |
|   |              |  | 1004 | Gen Fund  | 275,771           |                      |
| <b>Department of Labor and Workforce Development</b>  |              |  |      |           |                   |                      |
| 51795   | AP           | Fairbanks Pipeline Training Center Construction and Equipment Purchase                         |      |           |                   | 1,000,000            |
|   |              |  | 1004 | Gen Fund  | 1,000,000         |                      |
| <b>Department of Military and Veterans Affairs</b>    |              |  |      |           |                   |                      |
| 47882   | AP           | Interior Alaska Veterans Cemetery  |      |           |                   | 2,000,000            |
|   |              |  | 1002 | Fed Rcpts | 2,000,000         |                      |
| 54821   | AL           | Fairbanks Armory Deferred Maintenance  |      |           |                   | 20,000               |
|   |              |  | 1002 | Fed Rcpts | 10,000            |                      |
|   |              |  | 1003 | G/F Match | 10,000            |                      |
| <b>Department of Natural Resources</b>                |              |  |      |           |                   |                      |
| 51713   | AL           | Parks and Outdoor Recreation Deferred Maintenance - Northern Region                            |      |           |                   | 560,000              |
|   |              |  | 1004 | Gen Fund  | 560,000           |                      |
| <b>Department of Public Safety</b>                    |              |  |      |           |                   |                      |
| 51801   | AL           | Fairbanks Post Facilities Deferred Maintenance   |      |           |                   | 650,000              |
|   |              |  | 1004 | Gen Fund  | 650,000           |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |           |                   |                      |
| 52103   | AP           | Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program |      |           |                   | 7,500,000            |
|   |              |  | 1004 | Gen Fund  | 7,500,000         |                      |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |      |            | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|---|------|------------|-------------------|----------------------|
| <b>Fairbanks Areawide (HD 7-11)</b>                   |              |   |      |            |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |            |                   |                      |
| 52497   | AP           | Northern Region Material Site Reconnaissance  |      |            |                   | 250,000              |
|   |              |   | 1004 | Gen Fund   | 250,000           |                      |
| 41530   | AL           | Fairbanks International Airport - Environmental Assessment and Cleanup                          |      |            |                   | 300,000              |
|   |              |   | 1027 | Int Airprt | 300,000           |                      |
| 41527   | AL           | Fairbanks International Airport - Equipment   |      |            |                   | 510,000              |
|   |              |   | 1027 | Int Airprt | 510,000           |                      |
| 38122   | AL           | Fairbanks - Goldstream Road Rehabilitation  |      |            |                   | 17,000,000           |
|   |              |   | 1002 | Fed Rcpts  | 17,000,000        |                      |
| 49091   | AL           | Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades                |      |            |                   | 502,000              |
|   |              |   | 1002 | Fed Rcpts  | 502,000           |                      |
| 42029   | AL           | Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program    |      |            |                   | 1,425,000            |
|   |              |   | 1002 | Fed Rcpts  | 1,425,000         |                      |
| 54685   | AL           | Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility |      |            |                   | 1,210,000            |
|   |              |   | 1002 | Fed Rcpts  | 1,210,000         |                      |
| 45747   | AL           | Nordale Road - Pavement Rehabilitation  |      |            |                   | 1,000,000            |
|   |              |   | 1002 | Fed Rcpts  | 1,000,000         |                      |
| 54161   | AL           | Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing                                 |      |            |                   | 25,000,000           |
|   |              |   | 1002 | Fed Rcpts  | 25,000,000        |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|----------------|--|----------------------|
| <b>Fairbanks Areawide (HD 7-11)</b>                   |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |  |                      |
| 54332   | AL           | Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements |                |  | 15,000,000           |
|   |              |   | 1002 Fed Rcpts | 15,000,000                               |                      |
|   |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>21,182,971</b>    |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |                | <b>Other Total:</b>                      | <b>810,000</b>       |
|   |              |   |                | <b>Federal Total:</b>                    | <b>63,147,000</b>    |
|   |              |   |                | <b>Community Total:</b>                  | <b>85,139,971</b>    |
| <b>Fort Yukon (HD 6)</b>                              |              |   |                |  |                      |
| <b>Alaska Court System</b>                            |              |   |                |  |                      |
| 45597   | AL           | Fort Yukon Court and Office Building Deferred Maintenance                             |                |  | 49,500               |
|   |              |   | 1004 Gen Fund  | 49,500                                   |                      |
|   |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>49,500</b>        |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |                | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |                | <b>Community Total:</b>                  | <b>49,500</b>        |

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| <u>Refnum</u>                                  | <u>AP/AL</u> | <u>Project Title</u>                                |                | <u>Fund Total</u>                 | <u>Project Total</u> |
|--|--------------|---|----------------|-----------------------------------|----------------------|
| <b>Galena (HD 6)</b>                           |              |   |                |                                   |                      |
| Department of Transportation/Public Facilities |              |   |                |                                   |                      |
| 39367  | AL           | Galena - Airport Lighting                           |                |                                   | 1,760,000            |
|  |              |   | 1002 Fed Rcpts | 1,760,000                         |                      |
|  |              |   |                | 1213 AHCC Rcpts:                  | 0                    |
|  |              |   |                | 1140 AIDEA Div:                   | 0                    |
|  |              |   |                | 1139 AHFC Div:                    | 0                    |
|  |              |   |                | Unrestricted General (UGF) Total: | 0                    |
|  |              |   |                | Designated General (DGF) Total:   | 0                    |
|  |              |   |                | Other Total:                      | 0                    |
|  |              |   |                | Federal Total:                    | 1,760,000            |
|  |              |   |                | Community Total:                  | 1,760,000            |
| <b>Gulkana (HD 6)</b>                          |              |   |                |                                   |                      |
| Department of Transportation/Public Facilities |              |   |                |                                   |                      |
| 51574  | AL           | Gulkana - Apron and Taxiway Pavement Rehabilitation |                |                                   | 700,000              |
|  |              |   | 1002 Fed Rcpts | 700,000                           |                      |
|  |              |   |                | 1213 AHCC Rcpts:                  | 0                    |
|  |              |   |                | 1140 AIDEA Div:                   | 0                    |
|  |              |   |                | 1139 AHFC Div:                    | 0                    |
|  |              |   |                | Unrestricted General (UGF) Total: | 0                    |
|  |              |   |                | Designated General (DGF) Total:   | 0                    |
|  |              |   |                | Other Total:                      | 0                    |
|  |              |   |                | Federal Total:                    | 700,000              |
|  |              |   |                | Community Total:                  | 700,000              |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|----------------|--|----------------------|
| <b>Gustavus (HD 5)</b>                                |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |  |                      |
| 41697   | AL           | Gustavus - Ferry Terminal Improvements                              |                |  | 375,000              |
|   |              |   | 1002 Fed Rcpts | 375,000                                  |                      |
|   |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |                | <b>Federal Total:</b>                    | <b>375,000</b>       |
|   |              |   |                | <b>Community Total:</b>                  | <b>375,000</b>       |
| <b>Haines (HD 5)</b>                                  |              |   |                |  |                      |
| <b>Department of Environmental Conservation</b>       |              |   |                |  |                      |
| 54644   | AL           | Haines - Barnett Water Tank Replacement                             |                |  | 699,143              |
|   |              |   | 1004 Gen Fund  | 699,143                                  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |  |                      |
| 54283   | AL           | Haines - Sand, Chemical and Snow Removal Equipment Storage Building |                |  | 1,600,000            |
|   |              |   | 1002 Fed Rcpts | 1,600,000                                |                      |

**Project Listing by Community - All  
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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|----------------|--|----------------------|
| <b>Haines (HD 5)</b>   |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |   |                |  |                      |
| 47846  | AL           | Haines Highway Reconstruction - Milepost 3.5 to 21              |                |  | 1,000,000            |
|  |              |   | 1002 Fed Rcpts | 1,000,000                                |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>699,143</b>       |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>2,600,000</b>     |
|  |              |   |                | <b>Community Total:</b>                  | <b>3,299,143</b>     |
| <b>Haines Borough (HD 5)</b>                                       |              |   |                |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |                |  |                      |
| 54889  | AP           | Haines Borough - Haines Boat Harbor and Breakwater Improvements |                |  | 4,500,000            |
|  |              |   | 1004 Gen Fund  | 4,500,000                                |                      |
| <b>Department of Military and Veterans Affairs</b>                 |              |   |                |  |                      |
| 54820  | AL           | Haines Armory Deferred Maintenance                              |                |  | 320,000              |
|  |              |   | 1002 Fed Rcpts | 160,000                                  |                      |
|  |              |   | 1003 G/F Match | 160,000                                  |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>4,660,000</b>     |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>160,000</b>       |
|  |              |   |                | <b>Community Total:</b>                  | <b>4,820,000</b>     |

**Project Listing by Community - All  
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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|------|----------|--|----------------------|
| <b>Hidden Falls (HD 2)</b>   |              |  |      |          |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |      |          |  |                      |
| 52167  | AL           | Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery |      |          |  | 1,237,000            |
|  |              |  | 1004 | Gen Fund | 1,237,000                                |                      |
|  |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>1,237,000</b>     |
|  |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Community Total:</b>                  | <b>1,237,000</b>     |
| <b>Hoonah (HD 5)</b>   |              |  |      |          |  |                      |
| <b>Department of Environmental Conservation</b>                    |              |  |      |          |  |                      |
| 49576  | AL           | Hoonah - Water Transmission Line Replacement Phase 3                   |      |          |  | 1,732,357            |
|  |              |  | 1004 | Gen Fund | 1,732,357                                |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |  |      |          |  |                      |
| 54857  | AL           | Hoonah - Hoonah Harbor   |      |          |  | 207,500              |
|  |              |  | 1004 | Gen Fund | 207,500                                  |                      |
|  |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>1,939,857</b>     |
|  |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Community Total:</b>                  | <b>1,939,857</b>     |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|------|----------|--|----------------------|
| <b>Hydaburg (HD 5)</b>                                |              |   |      |          |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |          |  |                      |
| 54756   | AL           | Hydaburg - Small Boat Harbor                                      |      |          |  | 2,698,000            |
|   |              |   | 1004 | Gen Fund | 2,698,000                                |                      |
|   |              |   |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>2,698,000</b>     |
|   |              |   |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |      |          | <b>Community Total:</b>                  | <b>2,698,000</b>     |
| <b>Juneau Areawide (HD 3-4)</b>                       |              |   |      |          |  |                      |
| <b>Department of Administration</b>                   |              |   |      |          |  |                      |
| 54507   | AP           | Juneau - Repair State Office Building Parking Garage Phase 1 of 3 |      |          |  | 2,500,000            |
|   |              |   | 1004 | Gen Fund | 2,500,000                                |                      |
| 54483   | AP           | Douglas Island Building Renovation Phase 1 of 3                   |      |          |  | 9,200,000            |
|   |              |   | 1004 | Gen Fund | 9,200,000                                |                      |
| 54799   | AL           | Non-Public Building Fund Deferred Maintenance                     |      |          |  | 500,000              |
|   |              |   | 1004 | Gen Fund | 500,000                                  |                      |
| <b>Department of Corrections</b>                      |              |   |      |          |  |                      |
| 45604   | AL           | Juneau - Lemon Creek Correctional Center Deferred Maintenance     |      |          |  | 319,200              |
|   |              |   | 1004 | Gen Fund | 319,200                                  |                      |
| <b>Department of Health and Social Services</b>       |              |   |      |          |  |                      |
| 45519   | AL           | Juneau Pioneer Home Deferred Maintenance                          |      |          |  | 2,210,830            |
|   |              |   | 1004 | Gen Fund | 2,210,830                                |                      |
| 45507   | AL           | Johnson Youth Center Deferred Maintenance                         |      |          |  | 415,402              |
|   |              |   | 1004 | Gen Fund | 415,402                                  |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|--|------|-------------------|----------------------|
| <b>Juneau Areawide (HD 3-4)</b>                       |              |  |      |                   |                      |
| <b>Department of Health and Social Services</b>       |              |  |      |                   |                      |
| 45508   | AL           | Juneau Public Health Center Deferred Maintenance                       |      |                   | 104,434              |
|   |              |  | 1002 | Fed Rcpts         | 9,494                |
|   |              |  | 1003 | G/F Match         | 94,940               |
| <b>Department of Military and Veterans Affairs</b>    |              |  |      |                   |                      |
| 54812   | AL           | Juneau Armory Deferred Maintenance                                     |      |                   | 514,500              |
|   |              |  | 1002 | Fed Rcpts         | 317,500              |
|   |              |  | 1003 | G/F Match         | 172,000              |
|   |              |  | 1004 | Gen Fund          | 25,000               |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |                   |                      |
| 54855   | AL           | Juneau - Aurora Small Boat Harbor                                      |      |                   | 2,000,000            |
|   |              |  | 1004 | Gen Fund          | 2,000,000            |
| 54334   | AL           | Juneau - Capital Transit Enhanced Service Plan                         |      |                   | 1,500,000            |
|   |              |  | 1002 | Fed Rcpts         | 1,500,000            |
| 49151   | AL           | Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue |      |                   | 10,000,000           |
|   |              |  | 1002 | Fed Rcpts         | 10,000,000           |
| 51563   | AL           | Juneau - Mendenhall Valley Street Dust Control                         |      |                   | 2,000,000            |
|   |              |  | 1002 | Fed Rcpts         | 2,000,000            |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |      |           | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|------|-----------|--|----------------------|
| <b>Juneau Areawide (HD 3-4)</b>                       |              |   |      |           |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |           |  |                      |
| 54336   | AL           | Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation |      |           |  | 1,500,000            |
|   |              |   | 1002 | Fed Rcpts | 1,500,000                                |                      |
|   |              |   |      |           | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |      |           | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |      |           | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |      |           | <b>Unrestricted General (UGF) Total:</b> | <b>17,437,372</b>    |
|   |              |   |      |           | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      |           | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      |           | <b>Federal Total:</b>                    | <b>15,326,994</b>    |
|   |              |   |      |           | <b>Community Total:</b>                  | <b>32,764,366</b>    |
| <b>Kake (HD 5)</b>                                    |              |   |      |           |  |                      |
| <b>Department of Education and Early Development</b>  |              |   |      |           |  |                      |
| 54779   | AL           | Kake High School Kitchen Renovation                                 |      |           |  | 25,121               |
|   |              |   | 1004 | Gen Fund  | 25,121                                   |                      |
| 54783   | AL           | Kake High School Shower Repairs                                     |      |           |  | 43,205               |
|   |              |   | 1004 | Gen Fund  | 43,205                                   |                      |
| 54784   | AL           | Kake Elementary School Mechanical Ventilation Completion            |      |           |  | 59,200               |
|   |              |   | 1004 | Gen Fund  | 59,200                                   |                      |
|   |              |   |      |           | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |      |           | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |      |           | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |      |           | <b>Unrestricted General (UGF) Total:</b> | <b>127,526</b>       |
|   |              |   |      |           | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      |           | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      |           | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |      |           | <b>Community Total:</b>                  | <b>127,526</b>       |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>                                      |      |           | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|------|-----------|--|----------------------|
| <b>Kaltag (HD 6)</b>   |              |   |      |           |  |                      |
| <b>Department of Education and Early Development</b>               |              |   |      |           |  |                      |
| 54777  | AL           | Kaltag K-12 School Mechanical and Electrical Upgrades     |      |           |  | 783,193              |
|  |              |   | 1004 | Gen Fund  | 783,193                                  |                      |
|  |              |   |      |           | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |      |           | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |      |           | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |      |           | <b>Unrestricted General (UGF) Total:</b> | <b>783,193</b>       |
|  |              |   |      |           | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |      |           | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |      |           | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |      |           | <b>Community Total:</b>                  | <b>783,193</b>       |
| <b>Kenai (HD 33)</b>   |              |   |      |           |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |      |           |  |                      |
| 46659  | AP           | City of Kenai - Road Improvements                         |      |           |  | 3,000,000            |
|  |              |   | 1004 | Gen Fund  | 3,000,000                                |                      |
| <b>Department of Corrections</b>                                   |              |   |      |           |  |                      |
| 45607  | AL           | Kenai - Wildwood Correctional Center Deferred Maintenance |      |           |  | 50,000               |
|  |              |   | 1004 | Gen Fund  | 50,000                                   |                      |
| <b>Department of Environmental Conservation</b>                    |              |   |      |           |  |                      |
| 47787  | AL           | Kenai - Water Transmission Mains Phase 4                  |      |           |  | 1,935,164            |
|  |              |   | 1004 | Gen Fund  | 1,935,164                                |                      |
| <b>Department of Military and Veterans Affairs</b>                 |              |   |      |           |  |                      |
| 54816  | AL           | Kenai Armory Deferred Maintenance                         |      |           |  | 20,000               |
|  |              |   | 1002 | Fed Rcpts | 10,000                                   |                      |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |                 | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|-----------------|--|----------------------|
| <b>Kenai (HD 33)</b>   |              |  |                 |  |                      |
| <b>Department of Military and Veterans Affairs</b>                 |              |  |                 |  |                      |
| 54816  | AL           | Kenai Armory Deferred Maintenance  |                 |  | 20,000               |
|  |              |  | 1003 G/F Match  | 10,000                                   |                      |
|  |              |  |                 | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |                 | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |                 | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |                 | <b>Unrestricted General (UGF) Total:</b> | <b>4,995,164</b>     |
|  |              |  |                 | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |                 | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |                 | <b>Federal Total:</b>                    | <b>10,000</b>        |
|  |              |  |                 | <b>Community Total:</b>                  | <b>5,005,164</b>     |
| <b>Kenai Areawide (HD 33-35)</b>                                   |              |  |                 |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |                 |  |                      |
| 45297  | AP           | Kenai Peninsula Borough - Road Projects  |                 |  | 5,000,000            |
|  |              |  | 1004 Gen Fund   | 5,000,000                                |                      |
| 52182  | AP           | Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2 |                 |  | 10,000,000           |
|  |              |  | 1004 Gen Fund   | 10,000,000                               |                      |
| <b>Department of Fish and Game</b>                                 |              |  |                 |  |                      |
| 54418  | AP           | Kenai River King Salmon Sonar Assessment Program                                   |                 |  | 1,813,000            |
|  |              |  | 1004 Gen Fund   | 1,813,000                                |                      |
| 54421  | AP           | Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns                 |                 |  | 789,000              |
|  |              |  | 1201 CFEC Rcpts | 789,000                                  |                      |
| <b>Department of Health and Social Services</b>                    |              |  |                 |  |                      |
| 54759  | AL           | Kenai Peninsula Youth Facility Deferred Maintenance                                |                 |  | 165,400              |
|  |              |  | 1004 Gen Fund   | 165,400                                  |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|------|----------|--|----------------------|
| <b>Kenai Areawide (HD 33-35)</b>                      |              |  |      |          |  |                      |
| <b>Department of Natural Resources</b>                |              |  |      |          |  |                      |
| 51197   | AP           | Lower Kasilof River Drift Boat Takeout - Phase 2 of 2                      |      |          |  | 1,600,000            |
|   |              |  | 1004 | Gen Fund | 1,600,000                                |                      |
| 51716   | AL           | Parks and Outdoor Recreation Deferred Maintenance - Kenai Area             |      |          |  | 560,000              |
|   |              |  | 1004 | Gen Fund | 560,000                                  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |          |  |                      |
| 50762   | AL           | Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening |      |          |  | 1,730,000            |
|   |              |  | 1004 | Gen Fund | 1,730,000                                |                      |
| 54399   | AL           | Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths     |      |          |  | 3,000,000            |
|   |              |  | 1004 | Gen Fund | 3,000,000                                |                      |
|   |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>23,868,400</b>    |
|   |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>789,000</b>       |
|   |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Community Total:</b>                  | <b>24,657,400</b>    |
| <b>Ketchikan (HD 1)</b>                               |              |  |      |          |  |                      |
| <b>Department of Corrections</b>                      |              |  |      |          |  |                      |
| 45603   | AL           | Ketchikan - Correctional Center Deferred Maintenance                       |      |          |  | 138,000              |
|   |              |  | 1004 | Gen Fund | 138,000                                  |                      |
| <b>Department of Environmental Conservation</b>       |              |  |      |          |  |                      |
| 49739   | AL           | Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer     |      |          |  | 767,860              |
|   |              |  | 1004 | Gen Fund | 767,860                                  |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                  |      | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|------|--|----------------------|
| <b>Ketchikan (HD 1)</b>                               |              |   |      |  |                      |
| <b>Department of Health and Social Services</b>       |              |   |      |  |                      |
| 51514   | AL           | Ketchikan Public Health Center Deferred Maintenance   |      |  | 37,297               |
|   |              |   | 1002 | Fed Rcpts                                | 3,390                |
|   |              |   | 1003 | G/F Match                                | 33,907               |
| <b>Department of Military and Veterans Affairs</b>    |              |   |      |  |                      |
| 54810   | AL           | Ketchikan Armory Deferred Maintenance                 |      |  | 1,100,000            |
|   |              |   | 1002 | Fed Rcpts                                | 550,000              |
|   |              |   | 1003 | G/F Match                                | 400,000              |
|   |              |   | 1004 | Gen Fund                                 | 150,000              |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |  |                      |
| 42058   | AL           | Ketchikan - Airport Taxiways and Apron Rehabilitation |      |  | 10,000,000           |
|   |              |   | 1002 | Fed Rcpts                                | 10,000,000           |
| 41084   | AL           | Ketchikan - Waterfront Promenade                      |      |  | 325,000              |
|   |              |   | 1002 | Fed Rcpts                                | 325,000              |
|   |              |   |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |      | <b>Unrestricted General (UGF) Total:</b> | <b>1,489,767</b>     |
|   |              |   |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      | <b>Federal Total:</b>                    | <b>10,878,390</b>    |
|   |              |   |      | <b>Community Total:</b>                  | <b>12,368,157</b>    |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|----------------|--|----------------------|
| <b>Ketchikan Gateway Borough (HD 1)</b>                     |              |   |                |  |                      |
| Department of Commerce, Community, and Economic Development |              |   |                |  |                      |
| 54852   | AP           | Ketchikan Gateway Borough - Rehabilitation/Replacement of Off-System City Bridges |                |  | 9,250,000            |
|   |              |   | 1004 Gen Fund  | 9,250,000                                |                      |
|   |              |   |                | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |                | 1140 AIDEA Div:                          | 0                    |
|   |              |   |                | 1139 AHFC Div:                           | 0                    |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>9,250,000</b>     |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |                | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |                | <b>Community Total:</b>                  | <b>9,250,000</b>     |
| <b>King Cove (HD 37)</b>                                    |              |   |                |  |                      |
| Department of Transportation/Public Facilities              |              |   |                |  |                      |
| 49675   | AL           | King Cove to Cold Bay Corridor Road Extension                                     |                |  | 4,000,000            |
|   |              |   | 1002 Fed Rcpts | 4,000,000                                |                      |
|   |              |   |                | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |                | 1140 AIDEA Div:                          | 0                    |
|   |              |   |                | 1139 AHFC Div:                           | 0                    |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |                | <b>Federal Total:</b>                    | <b>4,000,000</b>     |
|   |              |   |                | <b>Community Total:</b>                  | <b>4,000,000</b>     |
| <b>King Salmon (HD 37)</b>                                  |              |   |                |  |                      |
| Department of Transportation/Public Facilities              |              |   |                |  |                      |
| 40285   | AL           | King Salmon - Airport Improvements  |                |  | 2,000,000            |
|   |              |   | 1002 Fed Rcpts | 2,000,000                                |                      |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|----------------|--|----------------------|
| <b>King Salmon (HD 37)</b>   |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |   |                |  |                      |
| 54284  | AL           | King Salmon - Sand Storage Building                         |                |  | 1,300,000            |
|  |              |   | 1002 Fed Rcpts | 1,300,000                                |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>3,300,000</b>     |
|  |              |   |                | <b>Community Total:</b>                  | <b>3,300,000</b>     |
| <b>Kodiak (HD 36)</b>  |              |   |                |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |                |  |                      |
| 52628  | AL           | Kodiak Regional Aquaculture - Pillar Creek Hatchery         |                |  | 909,000              |
|  |              |   | 1004 Gen Fund  | 909,000                                  |                      |
| <b>Department of Environmental Conservation</b>                    |              |   |                |  |                      |
| 54643  | AL           | Kodiak Island Borough - Landfill Lateral Expansion Phase 2  |                |  | 3,090,000            |
|  |              |   | 1004 Gen Fund  | 3,090,000                                |                      |
| 46730  | AL           | Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 |                |  | 1,339,000            |
|  |              |   | 1004 Gen Fund  | 1,339,000                                |                      |
| <b>Department of Fish and Game</b>                                 |              |   |                |  |                      |
| 47181  | AP           | Replacement of R/V Resolution                               |                |  | 3,700,000            |
|  |              |   | 1004 Gen Fund  | 3,700,000                                |                      |
| <b>Department of Military and Veterans Affairs</b>                 |              |   |                |  |                      |
| 54817  | AL           | Kodiak Armory Deferred Maintenance                          |                |  | 20,000               |
|  |              |   | 1002 Fed Rcpts | 10,000                                   |                      |
|  |              |   | 1003 G/F Match | 10,000                                   |                      |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|------|--|----------------------|
| <b>Kodiak (HD 36)</b>                                 |              |   |      |  |                      |
| <b>Department of Natural Resources</b>                |              |   |      |  |                      |
| 51719   | AL           | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area |      |  | 135,000              |
|   |              |   | 1004 | Gen Fund                                 | 135,000              |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |  |                      |
| 49163   | AL           | Kodiak - Airport Improvements                                   |      |  | 26,000,000           |
|   |              |   | 1002 | Fed Rcpts                                | 26,000,000           |
|   |              |   |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |      | <b>Unrestricted General (UGF) Total:</b> | <b>9,183,000</b>     |
|   |              |   |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      | <b>Federal Total:</b>                    | <b>26,010,000</b>    |
|   |              |   |      | <b>Community Total:</b>                  | <b>35,193,000</b>    |
| <b>Koliganek (HD 37)</b>                              |              |   |      |  |                      |
| <b>Department of Education and Early Development</b>  |              |   |      |  |                      |
| 54774   | AP           | Koliganek K-12 School Replacement                               |      |  | 24,916,815           |
|   |              |   | 1004 | Gen Fund                                 | 24,916,815           |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                   |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|----------------|--|----------------------|
| <b>Koliganek (HD 37)</b>                              |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 54285   | AL           | Koliganek - Snow Removal Equipment Building            |                |  | 1,000,000            |
|   |              |  | 1002 Fed Rcpts | 1,000,000                                |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>24,916,815</b>    |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>1,000,000</b>     |
|   |              |  |                | <b>Community Total:</b>                  | <b>25,916,815</b>    |
| <b>Kotzebue (HD 40)</b>                               |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 49130   | AL           | Kotzebue - Airport and Runway Safety Area Improvements |                |  | 4,415,000            |
|   |              |  | 1002 Fed Rcpts | 4,415,000                                |                      |
| 40275   | AL           | Kotzebue - Apron Expansion                             |                |  | 200,000              |
|   |              |  | 1002 Fed Rcpts | 200,000                                  |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>4,615,000</b>     |
|   |              |  |                | <b>Community Total:</b>                  | <b>4,615,000</b>     |

**Project Listing by Community - All  
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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|------|----------|--|----------------------|
| <b>Main Bay (HD 5)</b>   |              |  |      |          |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |      |          |  |                      |
| 52161  | AL           | Prince William Sound Aquaculture - Main Bay Hatchery                     |      |          |  | 864,000              |
|  |              |  | 1004 | Gen Fund | 864,000                                  |                      |
|  |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>864,000</b>       |
|  |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |  |      |          | <b>Community Total:</b>                  | <b>864,000</b>       |
| <b>Mat-Su Areawide (HD 13-16)</b>                                  |              |  |      |          |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |      |          |  |                      |
| 54854  | AP           | Matanuska-Susitna Borough - Road Bond Package State Match                |      |          |  | 20,000,000           |
|  |              |  | 1004 | Gen Fund | 20,000,000                               |                      |
| 50334  | AP           | Wasilla - Lake Lucille Dam Improvements                                  |      |          |  | 300,000              |
|  |              |  | 1004 | Gen Fund | 300,000                                  |                      |
| 54602  | AP           | Alaska State Fair - Sewer System Expansion and Upgrades                  |      |          |  | 1,142,875            |
|  |              |  | 1004 | Gen Fund | 1,142,875                                |                      |
| 53771  | AP           | Matanuska-Susitna Service for Children and Adults                        |      |          |  | 4,000,000            |
|  |              |  | 1004 | Gen Fund | 4,000,000                                |                      |
| <b>Department of Corrections</b>                                   |              |  |      |          |  |                      |
| 47567  | AP           | Goose Creek Correctional Center Start-up Furniture and Equipment         |      |          |  | 5,000,000            |
|  |              |  | 1004 | Gen Fund | 5,000,000                                |                      |
| 54815  | AL           | Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance |      |          |  | 350,000              |
|  |              |  | 1004 | Gen Fund | 350,000                                  |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |      |            | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|---|------|------------|-------------------|----------------------|
| <b>Mat-Su Areawide (HD 13-16)</b>                     |              |   |      |            |                   |                      |
| <b>Department of Fish and Game</b>                    |              |   |      |            |                   |                      |
| 54420   | AP           | Susitna River Sockeye Salmon Migration  |      |            |                   | 625,000              |
|   |              |   | 1201 | CFEC Rcpts | 625,000           |                      |
| <b>Department of Health and Social Services</b>       |              |   |      |            |                   |                      |
| 45521   | AL           | Alaska Veterans and Pioneers Home Deferred Maintenance                        |      |            |                   | 24,810               |
|   |              |   | 1004 | Gen Fund   | 24,810            |                      |
| 45512   | AL           | Matanuska-Susitna Youth Facility Deferred Maintenance                         |      |            |                   | 41,350               |
|   |              |   | 1004 | Gen Fund   | 41,350            |                      |
| <b>Department of Military and Veterans Affairs</b>    |              |   |      |            |                   |                      |
| 54798   | AP           | Mobile Emergency Operations and Command Vehicle Storage Construction          |      |            |                   | 925,000              |
|   |              |   | 1004 | Gen Fund   | 925,000           |                      |
| 54811   | AL           | Alcantra Armory Deferred Maintenance  |      |            |                   | 320,000              |
|   |              |   | 1002 | Fed Rcpts  | 160,000           |                      |
|   |              |   | 1003 | G/F Match  | 10,000            |                      |
|   |              |   | 1004 | Gen Fund   | 150,000           |                      |
| <b>Department of Natural Resources</b>                |              |   |      |            |                   |                      |
| 51715   | AL           | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area               |      |            |                   | 465,000              |
|   |              |   | 1004 | Gen Fund   | 465,000           |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |            |                   |                      |
| 54751   | AL           | Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements    |      |            |                   | 10,000,000           |
|   |              |   | 1004 | Gen Fund   | 10,000,000        |                      |
| 49146   | AL           | Glenn and Parks Highways Corridor Intelligent Transportation Systems Project  |      |            |                   | 1,400,000            |
|   |              |   | 1002 | Fed Rcpts  | 1,400,000         |                      |
| 49175   | AL           | Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway |      |            |                   | 20,000,000           |
|   |              |   | 1002 | Fed Rcpts  | 20,000,000        |                      |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                     |      | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|------|--|----------------------|
| <b>Mat-Su Areawide (HD 13-16)</b>                     |              |  |      |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |  |                      |
| 54300   | AL           | Wasilla - Lucus Road Improvements                        |      |  | 1,100,000            |
|   |              |  | 1002 | Fed Rcpts                                |                      |
|   |              |  |      | 1,100,000                                |                      |
|   |              |  |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      | <b>Unrestricted General (UGF) Total:</b> | <b>42,409,035</b>    |
|   |              |  |      | <b>Designated General (DGF) Total:</b>   | <b>625,000</b>       |
|   |              |  |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      | <b>Federal Total:</b>                    | <b>22,660,000</b>    |
|   |              |  |      | <b>Community Total:</b>                  | <b>65,694,035</b>    |
| <b>Minto (HD 6)</b>                                   |              |  |      |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |  |                      |
| 54327   | AL           | Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation |      |  | 9,000,000            |
|   |              |  | 1002 | Fed Rcpts                                |                      |
|   |              |  |      | 9,000,000                                |                      |
|   |              |  |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |  |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      | <b>Federal Total:</b>                    | <b>9,000,000</b>     |
|   |              |  |      | <b>Community Total:</b>                  | <b>9,000,000</b>     |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|----------------|--|----------------------|
| <b>Nenana (HD 6)</b>                                  |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 54330   | AL           | Nenana - Little Goldstream Creek Bridge Replacement            |                |  | 2,800,000            |
|   |              |  | 1002 Fed Rcpts | 2,800,000                                |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>2,800,000</b>     |
|   |              |  |                | <b>Community Total:</b>                  | <b>2,800,000</b>     |
| <b>Nome (HD 39)</b>                                   |              |  |                |  |                      |
| <b>Department of Administration</b>                   |              |  |                |  |                      |
| 54681   | AP           | Nome State Office Building and Courthouse                      |                |  | 10,000,000           |
|   |              |  | 1004 Gen Fund  | 10,000,000                               |                      |
| <b>Department of Corrections</b>                      |              |  |                |  |                      |
| 45600   | AL           | Nome - Anvil Mountain Correctional Center Deferred Maintenance |                |  | 1,700,000            |
|   |              |  | 1004 Gen Fund  | 1,700,000                                |                      |
| <b>Department of Environmental Conservation</b>       |              |  |                |  |                      |
| 54646   | AL           | Nome - East Sclaircore Replacement/Expansion Phase 2           |                |  | 3,090,000            |
|   |              |  | 1004 Gen Fund  | 3,090,000                                |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 54858   | AL           | Nome - Nome Harbor   |                |  | 1,500,000            |
|   |              |  | 1004 Gen Fund  | 1,500,000                                |                      |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|----------------|--|----------------------|
| <b>Nome (HD 39)</b>  |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |   |                |  |                      |
| 39135  | AL           | Nome - Airport Runway Safety Area (RSA) Improvements          |                |  | 46,760,000           |
|  |              |   | 1002 Fed Rcpts | 46,760,000                               |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>16,290,000</b>    |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>46,760,000</b>    |
|  |              |   |                | <b>Community Total:</b>                  | <b>63,050,000</b>    |
| <b>North Slope Borough (HD 40)</b>                                 |              |   |                |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |                |  |                      |
| 38948  | AP           | National Petroleum Reserve - Alaska Impact Grant Program      |                |  | 5,400,000            |
|  |              |   | 1063 NPR Fund  | 5,400,000                                |                      |
| <b>Department of Environmental Conservation</b>                    |              |   |                |  |                      |
| 54645  | AL           | North Slope Borough - Ahgeak Street Water and Sewer Extension |                |  | 3,090,000            |
|  |              |   | 1004 Gen Fund  | 3,090,000                                |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>3,090,000</b>     |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>5,400,000</b>     |
|  |              |   |                | <b>Community Total:</b>                  | <b>8,490,000</b>     |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>                   |      | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|------|--|----------------------|
| <b>Northwest Alaska (HD 39-40)</b>                                 |              |  |      |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |  |      |  |                      |
| 50770  | AP           | Statewide Digital Mapping Initiative   |      |  | 15,936,168           |
|  |              |  | 1002 | Fed Rcpts                                | 12,249,138           |
|  |              |  | 1004 | Gen Fund                                 | 3,687,030            |
|  |              |  |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      | <b>Unrestricted General (UGF) Total:</b> | <b>3,687,030</b>     |
|  |              |  |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |      | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |      | <b>Federal Total:</b>                    | <b>12,249,138</b>    |
|  |              |  |      | <b>Community Total:</b>                  | <b>15,936,168</b>    |
| <b>Old Harbor (HD 36)</b>  |              |  |      |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |      |  |                      |
| 54861  | AP           | City of Old Harbor - Airport Expansion |      |  | 4,500,000            |
|  |              |  | 1004 | Gen Fund                                 | 4,500,000            |
|  |              |  |      | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |      | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |      | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |      | <b>Unrestricted General (UGF) Total:</b> | <b>4,500,000</b>     |
|  |              |  |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |      | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |      | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |  |      | <b>Community Total:</b>                  | <b>4,500,000</b>     |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|----------------|--|----------------------|
| <b>Palmer (Palmer) (HD 13-16)</b>                     |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 7054  | AL           | Glenn Highway - Milepost 49 Realignment                                  |                |  | 900,000              |
|   |              |  | 1002 Fed Rcpts | 900,000                                  |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>900,000</b>       |
|   |              |  |                | <b>Community Total:</b>                  | <b>900,000</b>       |
| <b>Petersburg (HD 2)</b>                              |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 54859   | AL           | Petersburg - North Harbor  |                |  | 3,500,000            |
|   |              |  | 1004 Gen Fund  | 3,500,000                                |                      |
| 54732   | AL           | Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal |                |  | 3,500,000            |
|   |              |  | 1002 Fed Rcpts | 3,500,000                                |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>3,500,000</b>     |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>3,500,000</b>     |
|   |              |  |                | <b>Community Total:</b>                  | <b>7,000,000</b>     |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                   |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|------|----------|--|----------------------|
| <b>Port Alexander (HD 2)</b>                          |              |  |      |          |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |          |  |                      |
| 51547   | AL           | Harbors Deferred Maintenance                           |      |          |  | 600,000              |
|   |              |  | 1004 | Gen Fund | 600,000                                  |                      |
|   |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>600,000</b>       |
|   |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Community Total:</b>                  | <b>600,000</b>       |
| <b>Prudhoe Bay (HD 40)</b>                            |              |  |      |          |  |                      |
| <b>Department of Natural Resources</b>                |              |  |      |          |  |                      |
| 53984   | AP           | Geologic Assessment of North Slope Shale Oil Potential |      |          |  | 100,000              |
|   |              |  | 1004 | Gen Fund | 100,000                                  |                      |
| 53995   | AP           | Shale Oil Environmental Data                           |      |          |  | 1,000,000            |
|   |              |  | 1004 | Gen Fund | 1,000,000                                |                      |
|   |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>1,100,000</b>     |
|   |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Community Total:</b>                  | <b>1,100,000</b>     |

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| <u>Refnum</u>                                  | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|----------------|--|----------------------|
| <b>Richardson Highway (HD 12)</b>              |              |   |                |  |                      |
| Department of Transportation/Public Facilities |              |   |                |  |                      |
| 54331  | AL           | Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement |                |  | 2,000,000            |
|  |              |   | 1002 Fed Rcpts | 2,000,000                                |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>2,000,000</b>     |
|  |              |   |                | <b>Community Total:</b>                  | <b>2,000,000</b>     |
| <b>Ruby (HD 6)</b>                             |              |   |                |  |                      |
| Department of Education and Early Development  |              |   |                |  |                      |
| 54782  | AL           | Merrelaine A Kangas K-12 School Renovation, Ruby                  |                |  | 5,078,282            |
|  |              |   | 1004 Gen Fund  | 5,078,282                                |                      |
|  |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>5,078,282</b>     |
|  |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |                | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |                | <b>Community Total:</b>                  | <b>5,078,282</b>     |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>                                 | <u>AP/AL</u> | <u>Project Title</u>                              |      | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|------|--|----------------------|
| <b>Saint Mary's (HD 39)</b>                   |              |   |      |  |                      |
| Alaska Court System                           |              |   |      |  |                      |
| 54827   | AL           | St. Mary's Armory Courthouse Deferred Maintenance |      |  | 40,000               |
|   |              |   | 1004 | Gen Fund                                 |                      |
|   |              |   |      | 40,000                                   |                      |
|   |              |   |      | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |      | 1140 AIDEA Div:                          | 0                    |
|   |              |   |      | 1139 AHFC Div:                           | 0                    |
|   |              |   |      | <b>Unrestricted General (UGF) Total:</b> | <b>40,000</b>        |
|   |              |   |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |      | <b>Community Total:</b>                  | <b>40,000</b>        |
| <br><b>Sand Point (HD 37)</b>                 |              |   |      |  |                      |
| Department of Education and Early Development |              |   |      |  |                      |
| 54790   | AL           | Sand Point K-12 School Pool Major Maintenance     |      |  | 72,774               |
|   |              |   | 1004 | Gen Fund                                 |                      |
|   |              |   |      | 72,774                                   |                      |
|   |              |   |      | 1213 AHCC Rcpts:                         | 0                    |
|   |              |   |      | 1140 AIDEA Div:                          | 0                    |
|   |              |   |      | 1139 AHFC Div:                           | 0                    |
|   |              |   |      | <b>Unrestricted General (UGF) Total:</b> | <b>72,774</b>        |
|   |              |   |      | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |      | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |      | <b>Community Total:</b>                  | <b>72,774</b>        |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                 |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|------|----------|--|----------------------|
| <b>Saxman (HD 1)</b>  |              |  |      |          |  |                      |
| Department of Commerce, Community, and Economic Development |              |  |      |          |  |                      |
| 54853   | AP           | City of Saxman - Saxman Harbor - Planning and Design |      |          |  | 350,000              |
|   |              |  | 1004 | Gen Fund | 350,000                                  |                      |
|   |              |  |      |          | 1213 AHCC Rcpts:                         | 0                    |
|   |              |  |      |          | 1140 AIDEA Div:                          | 0                    |
|   |              |  |      |          | 1139 AHFC Div:                           | 0                    |
|   |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>350,000</b>       |
|   |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Community Total:</b>                  | <b>350,000</b>       |
| <b>Seldovia (HD 35)</b>                                     |              |  |      |          |  |                      |
| Department of Transportation/Public Facilities              |              |  |      |          |  |                      |
| 54755   | AL           | Seldovia - Small Boat Harbor                         |      |          |  | 1,000,000            |
|   |              |  | 1004 | Gen Fund | 1,000,000                                |                      |
|   |              |  |      |          | 1213 AHCC Rcpts:                         | 0                    |
|   |              |  |      |          | 1140 AIDEA Div:                          | 0                    |
|   |              |  |      |          | 1139 AHFC Div:                           | 0                    |
|   |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>1,000,000</b>     |
|   |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Community Total:</b>                  | <b>1,000,000</b>     |
| <b>Seward (HD 35)</b>                                       |              |  |      |          |  |                      |
| Department of Commerce, Community, and Economic Development |              |  |      |          |  |                      |
| 46475   | AP           | Friends of the Jesse Lee Home                        |      |          |  | 5,000,000            |
|   |              |  | 1004 | Gen Fund | 5,000,000                                |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|------|----------|--|----------------------|
| <b>Seward (HD 35)</b>                                 |              |   |      |          |  |                      |
| <b>Department of Environmental Conservation</b>       |              |   |      |          |  |                      |
| 53934   | AL           | Seward - North Seward Water Storage Tank and Pumping Facility           |      |          |  | 2,583,240            |
|   |              |   | 1004 | Gen Fund | 2,583,240                                |                      |
| <b>Department of Fish and Game</b>                    |              |   |      |          |  |                      |
| 54772   | AP           | Seward Vessel Wash-Down and Wastewater Recycling Facility               |      |          |  | 641,300              |
|   |              |   | 1018 | EVOSS    | 641,300                                  |                      |
| <b>Department of Labor and Workforce Development</b>  |              |   |      |          |  |                      |
| 48826   | AP           | Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 |      |          |  | 6,000,000            |
|   |              |   | 1004 | Gen Fund | 6,000,000                                |                      |
| 48821   | AP           | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC             |      |          |  | 1,000,000            |
|   |              |   | 1004 | Gen Fund | 1,000,000                                |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |          |  |                      |
| 54860   | AL           | Seward - Seward Harbor  |      |          |  | 1,180,000            |
|   |              |   | 1004 | Gen Fund | 1,180,000                                |                      |
|   |              |   |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>15,763,240</b>    |
|   |              |   |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |      |          | <b>Other Total:</b>                      | <b>641,300</b>       |
|   |              |   |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |   |      |          | <b>Community Total:</b>                  | <b>16,404,540</b>    |

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| <u>Refnum</u>                                  | <u>AP/AL</u> | <u>Project Title</u>                        |                | <u>Fund Total</u>                 | <u>Project Total</u> |
|--|--------------|---|----------------|-----------------------------------|----------------------|
| <b>Shageluk (HD 6)</b>                         |              |   |                |                                   |                      |
| Department of Transportation/Public Facilities |              |   |                |                                   |                      |
| 54328  | AL           | Shageluk - Airport Access Road Improvements |                |                                   | 6,000,000            |
|  |              |   | 1002 Fed Rcpts | 6,000,000                         |                      |
|  |              |   |                | 1213 AHCC Rcpts:                  | 0                    |
|  |              |   |                | 1140 AIDEA Div:                   | 0                    |
|  |              |   |                | 1139 AHFC Div:                    | 0                    |
|  |              |   |                | Unrestricted General (UGF) Total: | 0                    |
|  |              |   |                | Designated General (DGF) Total:   | 0                    |
|  |              |   |                | Other Total:                      | 0                    |
|  |              |   |                | Federal Total:                    | 6,000,000            |
|  |              |   |                | Community Total:                  | 6,000,000            |
| <b>Shaktoolik (HD 39)</b>                      |              |   |                |                                   |                      |
| Department of Education and Early Development  |              |   |                |                                   |                      |
| 54785  | AL           | Shaktoolik K-12 School Renovation           |                |                                   | 9,176,358            |
|  |              |   | 1004 Gen Fund  | 9,176,358                         |                      |
|  |              |   |                | 1213 AHCC Rcpts:                  | 0                    |
|  |              |   |                | 1140 AIDEA Div:                   | 0                    |
|  |              |   |                | 1139 AHFC Div:                    | 0                    |
|  |              |   |                | Unrestricted General (UGF) Total: | 9,176,358            |
|  |              |   |                | Designated General (DGF) Total:   | 0                    |
|  |              |   |                | Other Total:                      | 0                    |
|  |              |   |                | Federal Total:                    | 0                    |
|  |              |   |                | Community Total:                  | 9,176,358            |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|----------------|--|----------------------|
| <b>Shishmaref (HD 40)</b>                             |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 43243   | AL           | Shishmaref - Airport Resurfacing                             |                |  | 6,300,000            |
|   |              |  | 1002 Fed Rcpts | 6,300,000                                |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>6,300,000</b>     |
|   |              |  |                | <b>Community Total:</b>                  | <b>6,300,000</b>     |
| <b>Sitka (HD 2)</b>                                   |              |  |                |  |                      |
| <b>Department of Environmental Conservation</b>       |              |  |                |  |                      |
| 51726   | AL           | Sitka - UV Water Disinfection Facility                       |                |  | 2,122,830            |
|   |              |  | 1004 Gen Fund  | 2,122,830                                |                      |
| 54873   | AL           | Sitka - Baranof Street Water and Sewer Replacement           |                |  | 1,032,413            |
|   |              |  | 1004 Gen Fund  | 1,032,413                                |                      |
| <b>Department of Fish and Game</b>                    |              |  |                |  |                      |
| 50951   | AP           | Eradication of Invasive Tunicates in Whiting Harbor in Sitka |                |  | 500,000              |
|   |              |  | 1004 Gen Fund  | 500,000                                  |                      |
| <b>Department of Health and Social Services</b>       |              |  |                |  |                      |
| 54768   | AL           | Sitka Pioneer Home Deferred Maintenance                      |                |  | 375,000              |
|   |              |  | 1004 Gen Fund  | 375,000                                  |                      |
| 45522   | AL           | Sitka Public Health Center Deferred Maintenance              |                |  | 16,500               |
|   |              |  | 1002 Fed Rcpts | 1,500                                    |                      |
|   |              |  | 1003 G/F Match | 15,000                                   |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                 |               | <u>Fund Total</u> | <u>Project Total</u>    |          |
|---|--------------|--|---------------|-------------------|-------------------------|----------|
| <b>Sitka (HD 2)</b>                                   |              |  |               |                   |                         |          |
| <b>Department of Public Safety</b>                    |              |  |               |                   |                         |          |
| 49781   | AP           | Public Safety Academy Dining Facility Construction   |               |                   | 200,000                 |          |
|   |              |  | 1004 Gen Fund | 200,000           |                         |          |
| 51804   | AL           | Public Safety Academy Deferred Maintenance           |               |                   | 225,000                 |          |
|   |              |  | 1004 Gen Fund | 225,000           |                         |          |
| <b>Department of Transportation/Public Facilities</b> |              |  |               |                   |                         |          |
| 54856   | AL           | Sitka - Alaska Native Brotherhood (ANB) Harbor       |               |                   | 4,250,000               |          |
|   |              |  | 1004 Gen Fund | 4,250,000         |                         |          |
| <b>Alaska Court System</b>                            |              |  |               |                   |                         |          |
| 54828   | AL           | Sitka Court and Office Building Deferred Maintenance |               |                   | 104,100                 |          |
|   |              |  | 1004 Gen Fund | 104,100           |                         |          |
|   |              |  |               |                   | <b>1213 AHCC Rcpts:</b> | <b>0</b> |
|   |              |  |               |                   | <b>1140 AIDEA Div:</b>  | <b>0</b> |
|   |              |  |               |                   | <b>1139 AHFC Div:</b>   | <b>0</b> |
| <b>Unrestricted General (UGF) Total:</b>              |              |  |               |                   | <b>8,824,343</b>        |          |
| <b>Designated General (DGF) Total:</b>                |              |  |               |                   | <b>0</b>                |          |
| <b>Other Total:</b>                                   |              |  |               |                   | <b>0</b>                |          |
| <b>Federal Total:</b>                                 |              |  |               |                   | <b>1,500</b>            |          |
| <b>Community Total:</b>                               |              |  |               |                   | <b>8,825,843</b>        |          |
| <b>Skagway (HD 5)</b>                                 |              |  |               |                   |                         |          |
| <b>Department of Transportation/Public Facilities</b> |              |  |               |                   |                         |          |
| 54065   | AL           | Klondike - Industrial Highway Ore Haul Refurbishment |               |                   | 2,500,000               |          |
|   |              |  | 1004 Gen Fund | 2,500,000         |                         |          |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                   |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|------|----------|--|----------------------|
| <b>Skagway (HD 5)</b>                                 |              |  |      |          |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |          |  |                      |
| 54754   | AL           | Skagway - Small Boat Harbor                            |      |          |  | 5,000,000            |
|   |              |  | 1004 | Gen Fund | 5,000,000                                |                      |
|   |              |  |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>7,500,000</b>     |
|   |              |  |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |      |          | <b>Community Total:</b>                  | <b>7,500,000</b>     |
| <b>Soldotna (HD 33)</b>                               |              |  |      |          |  |                      |
| <b>Department of Environmental Conservation</b>       |              |  |      |          |  |                      |
| 54872   | AL           | Soldotna - Sterling Street Water and Sewer Replacement |      |          |  | 377,465              |
|   |              |  | 1004 | Gen Fund | 377,465                                  |                      |
| <b>Department of Public Safety</b>                    |              |  |      |          |  |                      |
| 51806   | AL           | Soldotna Post Facilities Deferred Maintenance          |      |          |  | 225,000              |
|   |              |  | 1004 | Gen Fund | 225,000                                  |                      |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|----------------|--|----------------------|
| <b>Soldotna (HD 33)</b>                               |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 54304   | AL           | Soldotna - Birch Street Signal at Sterling Highway   |                |  | 1,500,000            |
|   |              |  | 1002 Fed Rcpts | 1,500,000                                |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>602,465</b>       |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>1,500,000</b>     |
|   |              |  |                | <b>Community Total:</b>                  | <b>2,102,465</b>     |
| <b>Southcentral Alaska (HD 12-35)</b>                 |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 48798   | AL           | Central Region - Sand Storage Buildings  |                |  | 1,000,000            |
|   |              |  | 1004 Gen Fund  | 1,000,000                                |                      |
| 54312   | AL           | Central Region - Long Term National Highway System Capital Project Planning                                |                |  | 700,000              |
|   |              |  | 1002 Fed Rcpts | 700,000                                  |                      |
| 41699   | AL           | Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment |                |  | 20,000,000           |
|   |              |  | 1002 Fed Rcpts | 20,000,000                               |                      |
| 54305   | AL           | Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project          |                |  | 1,300,000            |
|   |              |  | 1002 Fed Rcpts | 1,300,000                                |                      |
| 43251   | AL           | Central Region - Traffic Count Program   |                |  | 300,000              |
|   |              |  | 1002 Fed Rcpts | 300,000                                  |                      |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|---|----------------|--|----------------------|
| <b>Southcentral Alaska (HD 12-35)</b>                 |              |   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |  |                      |
| 54306   | AL           | Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project |                |  | 1,000,000            |
|   |              |   | 1002 Fed Rcpts | 1,000,000                                |                      |
|   |              |   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |   |                | <b>Unrestricted General (UGF) Total:</b> | <b>1,000,000</b>     |
|   |              |   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |   |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |   |                | <b>Federal Total:</b>                    | <b>23,300,000</b>    |
|   |              |   |                | <b>Community Total:</b>                  | <b>24,300,000</b>    |
| <b>Southeast Alaska (HD 1-5)</b>                      |              |   |                |  |                      |
| <b>Department of Natural Resources</b>                |              |   |                |  |                      |
| 51718   | AL           | Parks and Outdoor Recreation Deferred Maintenance - Southeast Area                                    |                |  | 475,000              |
|   |              |   | 1004 Gen Fund  | 475,000                                  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |  |                      |
| 47871   | AL           | Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment  |                |  | 9,000,000            |
|   |              |   | 1002 Fed Rcpts | 9,000,000                                |                      |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|--|----------------------|
| <b>Southeast Alaska (HD 1-5)</b>                                   |              |  |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |  |  |                      |
| 41701  | AL           | Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment |  | 5,000,000            |
|  |              | 1002 Fed Rcpts   | 5,000,000                                |                      |
|  |              |  | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  | <b>Unrestricted General (UGF) Total:</b> | <b>475,000</b>       |
|  |              |  | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  | <b>Federal Total:</b>                    | <b>14,000,000</b>    |
|  |              |  | <b>Community Total:</b>                  | <b>14,475,000</b>    |
| <b>Southwest Alaska (HD 36-38)</b>                                 |              |  |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |  |                      |
| 54847  | AP           | Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction                    |  | 2,470,100            |
|  |              | 1004 Gen Fund  | 2,470,100                                |                      |
| 54846  | AP           | Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project |  | 3,000,000            |
|  |              | 1004 Gen Fund  | 3,000,000                                |                      |

**Project Listing by Community - All  
FY2013 Governor**

| <u>Refnum</u>                          | <u>AP/AL</u> | <u>Project Title</u>   |                 | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|-----------------|--|----------------------|
| <b>Southwest Alaska (HD 36-38)</b>     |              |  |                 |  |                      |
| <b>Department of Natural Resources</b> |              |  |                 |  |                      |
| 51720                                  | AL           | Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area      |                 |  | 70,000               |
|  |              |  | 1004 Gen Fund   | 70,000                                   |                      |
|  |              |  |                 | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |                 | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |                 | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |                 | <b>Unrestricted General (UGF) Total:</b> | <b>5,540,100</b>     |
|  |              |  |                 | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |                 | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |                 | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |  |                 | <b>Community Total:</b>                  | <b>5,540,100</b>     |
| <b>Statewide (HD 1-40)</b>             |              |  |                 |  |                      |
| <b>Department of Administration</b>    |              |  |                 |  |                      |
| 54683                                  | AP           | Alaska Geologic Materials Center Replacement Facility                      |                 |  | 4,000,000            |
|  |              |  | 1004 Gen Fund   | 4,000,000                                |                      |
| 54187                                  | AP           | Enterprise Technology System Bandwidth Monitoring Toolset                  |                 |  | 800,000              |
|  |              |  | 1004 Gen Fund   | 800,000                                  |                      |
| 54176                                  | AP           | Enterprise Technology System Bandwidth Improvement Project for Rural Sites |                 |  | 1,500,000            |
|  |              |  | 1004 Gen Fund   | 1,500,000                                |                      |
| 54040                                  | AP           | Division of Motor Vehicles - Driver Knowledge Testing System               |                 |  | 550,000              |
|  |              |  | 1005 GF/Prgm    | 550,000                                  |                      |
| 51600                                  | AP           | Retirement and Benefits Disaster Recovery System Year 2 of 2               |                 |  | 325,000              |
|  |              |  | 1017 Ben Sys    | 120,000                                  |                      |
|  |              |  | 1029 P/E Retire | 141,300                                  |                      |
|  |              |  | 1034 Teach Ret  | 57,600                                   |                      |
|  |              |  | 1042 Jud Retire | 1,500                                    |                      |
|  |              |  | 1045 Nat Guard  | 4,600                                    |                      |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |                 | <u>Fund Total</u> | <u>Project Total</u> |
|--|--------------|--|-----------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>   |              |  |                 |                   |                      |
| <b>Department of Administration</b>                                |              |  |                 |                   |                      |
| 51599  | AP           | Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5             |                 |                   | 350,000              |
|  |              |  | 1017 Ben Sys    | 129,200           |                      |
|  |              |  | 1029 P/E Retire | 152,300           |                      |
|  |              |  | 1034 Teach Ret  | 62,000            |                      |
|  |              |  | 1042 Jud Retire | 1,600             |                      |
|  |              |  | 1045 Nat Guard  | 4,900             |                      |
| 51598  | AP           | Retirement and Benefits Document Management System Year 3 of 4                     |                 |                   | 338,000              |
|  |              |  | 1017 Ben Sys    | 124,800           |                      |
|  |              |  | 1029 P/E Retire | 147,100           |                      |
|  |              |  | 1034 Teach Ret  | 59,900            |                      |
|  |              |  | 1042 Jud Retire | 1,500             |                      |
|  |              |  | 1045 Nat Guard  | 4,700             |                      |
| 54089  | AL           | Division General Services Public Building Fund Buildings Deferred Maintenance      |                 |                   | 6,250,000            |
|  |              |  | 1004 Gen Fund   | 3,250,000         |                      |
|  |              |  | 1147 PublicBldg | 3,000,000         |                      |
| 51825  | AL           | Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2                   |                 |                   | 500,000              |
|  |              |  | 1004 Gen Fund   | 500,000           |                      |
| 54183  | AL           | State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 |                 |                   | 3,000,000            |
|  |              |  | 1004 Gen Fund   | 3,000,000         |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |                 |                   |                      |
| 54070  | AP           | Economic Development Initiative  |                 |                   | 1,770,000            |
|  |              |  | 1004 Gen Fund   | 1,770,000         |                      |
| 54793  | AP           | Strategic Minerals Implementation  |                 |                   | 450,000              |
|  |              |  | 1004 Gen Fund   | 450,000           |                      |
| 38946  | AP           | Community Block Grants   |                 |                   | 6,060,000            |
|  |              |  | 1002 Fed Rcpts  | 6,000,000         |                      |
|  |              |  | 1003 G/F Match  | 60,000            |                      |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |                 | <u>Fund Total</u> | <u>Project Total</u> |
|--|--------------|--|-----------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>   |              |  |                 |                   |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |                 |                   |                      |
| 38943  | AP           | Community Development and Assistance   |                 |                   | 1,560,000            |
|  |              |  | 1002 Fed Rcpts  | 420,000           |                      |
|  |              |  | 1004 Gen Fund   | 1,140,000         |                      |
| 54869  | AP           | State Support for Rural Roads and Waterfront Development Partnership               |                 |                   | 3,000,000            |
|  |              |  | 1004 Gen Fund   | 3,000,000         |                      |
| 49734  | AL           | Alaska Energy Authority - Bulk Fuel Upgrades                                       |                 |                   | 7,000,000            |
|  |              |  | 1002 Fed Rcpts  | 2,000,000         |                      |
|  |              |  | 1004 Gen Fund   | 5,000,000         |                      |
| 52498  | AL           | Alaska Energy Authority - Rural Power Systems Upgrade                              |                 |                   | 13,000,000           |
|  |              |  | 1002 Fed Rcpts  | 3,000,000         |                      |
|  |              |  | 1004 Gen Fund   | 10,000,000        |                      |
| 49735  | AL           | Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEE) Programs |                 |                   | 4,800,000            |
|  |              |  | 1002 Fed Rcpts  | 2,000,000         |                      |
|  |              |  | 1004 Gen Fund   | 2,000,000         |                      |
|  |              |  | 1007 I/A Rcpts  | 200,000           |                      |
|  |              |  | 1108 Stat Desig | 600,000           |                      |
| 52507  | AL           | Alaska Energy Authority - Alaska Energy Plan Implementation                        |                 |                   | 1,000,000            |
|  |              |  | 1004 Gen Fund   | 1,000,000         |                      |
| 50682  | AP           | Alaska Energy Authority - Renewable Energy Projects Round Five                     |                 |                   | 25,000,000           |
|  |              |  | 1210 Renew Ener | 25,000,000        |                      |
| 54175  | AP           | Alaska Energy Authority - AVTEC Training Systems Upgrade                           |                 |                   | 400,000              |
|  |              |  | 1004 Gen Fund   | 400,000           |                      |
| 32950  | AP           | Alaska Energy Authority - Electrical Emergencies Program                           |                 |                   | 330,000              |
|  |              |  | 1004 Gen Fund   | 330,000           |                      |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>  |                 | <u>Fund Total</u> | <u>Project Total</u> |
|--|--------------|---|-----------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>   |              |   |                 |                   |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |                 |                   |                      |
| 45816  | AP           | Alaska Air Carriers Association, Inc. - Medallion Foundation                          |                 |                   | 250,000              |
|  |              |   | 1004 Gen Fund   | 250,000           |                      |
| 49915  | AP           | Alaska Manufacturing Extension Partnership - State Matching Support                   |                 |                   | 400,000              |
|  |              |   | 1003 G/F Match  | 400,000           |                      |
| 38713  | AP           | Arctic Power - Arctic National Wildlife Refuge (ANWR) Program                         |                 |                   | 160,000              |
|  |              |   | 1004 Gen Fund   | 160,000           |                      |
| 41959  | AP           | Arctic Winter Games State Team Alaska - State Participation Grant                     |                 |                   | 315,000              |
|  |              |   | 1004 Gen Fund   | 315,000           |                      |
| 50409  | AP           | Life Alaska Donor Services, Inc - Donor Program                                       |                 |                   | 35,000               |
|  |              |   | 1202 Anatomical | 35,000            |                      |
| 48513  | AP           | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion      |                 |                   | 600,000              |
|  |              |   | 1004 Gen Fund   | 600,000           |                      |
| <b>Department of Corrections</b>                                   |              |   |                 |                   |                      |
| 46995  | AP           | Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project |                 |                   | 250,000              |
|  |              |   | 1004 Gen Fund   | 250,000           |                      |
| 45637  | AP           | Annual Facilities Maintenance and Repairs   |                 |                   | 1,000,000            |
|  |              |   | 1004 Gen Fund   | 1,000,000         |                      |
| <b>Department of Education and Early Development</b>               |              |   |                 |                   |                      |
| 52483  | AP           | Alaska State Library, Archives and Museum Facility                                    |                 |                   | 20,000,000           |
|  |              |   | 1004 Gen Fund   | 20,000,000        |                      |
| 51757  | AP           | Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School       |                 |                   | 1,700,000            |
|  |              |   | 1004 Gen Fund   | 1,700,000         |                      |
| <b>Department of Environmental Conservation</b>                    |              |   |                 |                   |                      |
| 49749  | AL           | Expansion, Upgrade, and Replacement of Existing Service                               |                 |                   | 20,600,000           |
|  |              |   | 1002 Fed Rcpts  | 16,900,000        |                      |

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| <u>Refnum</u>                                   | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|--|------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                      |              |  |      |                   |                      |
| <b>Department of Environmental Conservation</b> |              |  |      |                   |                      |
| 49749   | AL           | Expansion, Upgrade, and Replacement of Existing Service                |      |                   | 20,600,000           |
|   |              |  | 1003 | G/F Match         | 3,500,000            |
|   |              |  | 1108 | Stat Desig        | 200,000              |
| 49748   | AL           | First Time Service Projects  |      |                   | 30,900,000           |
|   |              |  | 1002 | Fed Rcpts         | 25,350,000           |
|   |              |  | 1003 | G/F Match         | 5,250,000            |
|   |              |  | 1108 | Stat Desig        | 300,000              |
| 49697   | AP           | Drinking Water Capitalization Grant - Subsidy Funding                  |      |                   | 4,634,000            |
|   |              |  | 1100 | ADWF              | 4,634,000            |
| 49698   | AP           | Clean Water Capitalization Grant - Subsidy Funding                     |      |                   | 2,583,400            |
|   |              |  | 1075 | Clean Wtr         | 2,583,400            |
| 33826   | AP           | Statewide Contaminated Sites Cleanup                                   |      |                   | 2,000,000            |
|   |              |  | 1004 | Gen Fund          | 2,000,000            |
| 54473   | AP           | Village Safe Water New Technology Approaches                           |      |                   | 1,000,000            |
|   |              |  | 1004 | Gen Fund          | 1,000,000            |
| 46946   | AP           | Oil and Hazardous Substance First Responder Equipment and Preparedness |      |                   | 750,000              |
|   |              |  | 1052 | Oil/Haz Fd        | 750,000              |
| <b>Department of Fish and Game</b>              |              |  |      |                   |                      |
| 54419   | AP           | Wild/Hatchery Salmon Management Tools                                  |      |                   | 2,500,000            |
|   |              |  | 1201 | CFEC Rcpts        | 2,500,000            |
| 43347   | AP           | Research on Endangered Species Act Candidate Species                   |      |                   | 1,550,000            |
|   |              |  | 1004 | Gen Fund          | 1,550,000            |
| 43322   | AP           | Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades    |      |                   | 1,000,000            |
|   |              |  | 1004 | Gen Fund          | 1,000,000            |

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| <u>Refnum</u>                                   | <u>AP/AL</u> | <u>Project Title</u>  |                | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|---|----------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                      |              |   |                |                   |                      |
| <b>Department of Fish and Game</b>              |              |   |                |                   |                      |
| 54422   | AP           | Boards of Fisheries and Game Sound Systems Replacement                                      |                |                   | 100,000              |
|   |              |   | 1004 Gen Fund  | 100,000           |                      |
| 54426   | AP           | Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades |                |                   | 700,000              |
|   |              |   | 1004 Gen Fund  | 700,000           |                      |
| 30432   | AP           | Sport Fish Recreational Boating Access  |                |                   | 2,500,000            |
|   |              |   | 1002 Fed Rcpts | 1,875,000         |                      |
|   |              |   | 1024 Fish/Game | 625,000           |                      |
| 33647   | AP           | Pacific Coastal Salmon Recovery Fund  |                |                   | 7,500,000            |
|   |              |   | 1002 Fed Rcpts | 7,500,000         |                      |
| 41451   | AP           | Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs   |                |                   | 200,000              |
|   |              |   | 1024 Fish/Game | 200,000           |                      |
| 45484   | AL           | Roof Design, Repairs, Upgrades, and Replacements  |                |                   | 800,000              |
|   |              |   | 1004 Gen Fund  | 800,000           |                      |
| 45491   | AL           | Small Field Camp Facility Repairs and Upgrades  |                |                   | 200,000              |
|   |              |   | 1004 Gen Fund  | 200,000           |                      |
| 38662   | AL           | Warehouse/Workshop Repairs and Upgrades   |                |                   | 400,000              |
|   |              |   | 1004 Gen Fund  | 400,000           |                      |
| <b>Department of Health and Social Services</b> |              |   |                |                   |                      |
| 50814   | AP           | International Classification of Diseases Version 10 - Phase 2                               |                |                   | 4,707,000            |
|   |              |   | 1002 Fed Rcpts | 3,805,400         |                      |
|   |              |   | 1003 G/F Match | 901,600           |                      |
| 42837   | AP           | Emergency Medical Services – Match for Code Blue Project                                    |                |                   | 450,000              |
|   |              |   | 1003 G/F Match | 450,000           |                      |
| 33672   | AP           | MH Essential Program Equipment  |                |                   | 475,000              |
|   |              |   | 1037 GF/MH     | 475,000           |                      |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |      |            | <u>Fund Total</u> | <u>Project Total</u> |
|--|--------------|--|------|------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                           |              |  |      |            |                   |                      |
| <b>Department of Health and Social Services</b>      |              |  |      |            |                   |                      |
| 54274  | AP           | MH Aging and Disability Resource Centers Pilot to Improve Screening and Services |      |            |                   | 425,000              |
|  |              |  | 1037 | GF/MH      | 425,000           |                      |
| 54250  | AP           | MH Assistive Technology  |      |            |                   | 125,000              |
|  |              |  | 1037 | GF/MH      | 125,000           |                      |
| 33671  | AP           | MH Home Modification and Upgrades to Retain Housing                              |      |            |                   | 1,050,000            |
|  |              |  | 1004 | Gen Fund   | 250,000           |                      |
|  |              |  | 1037 | GF/MH      | 500,000           |                      |
|  |              |  | 1092 | MHTAAR     | 300,000           |                      |
|  |              |  | 1139 | AHFC Div   | 0                 |                      |
| 51436  | AL           | Alaska Psychiatric Institute Deferred Maintenance                                |      |            |                   | 902,475              |
|  |              |  | 1004 | Gen Fund   | 902,475           |                      |
| 51499  | AL           | Anchorage Public Health Laboratory Deferred Maintenance                          |      |            |                   | 132,322              |
|  |              |  | 1004 | Gen Fund   | 132,322           |                      |
| 45513  | AL           | McLaughlin Youth Center Deferred Maintenance                                     |      |            |                   | 703,120              |
|  |              |  | 1004 | Gen Fund   | 703,120           |                      |
| <b>Department of Labor and Workforce Development</b> |              |  |      |            |                   |                      |
| 54490  | AP           | Job Center Computer Replacements   |      |            |                   | 917,500              |
|  |              |  | 1004 | Gen Fund   | 917,500           |                      |
| <b>Department of Law</b>                             |              |  |      |            |                   |                      |
| 54584  | AP           | Charitable Organization Online Registration System                               |      |            |                   | 250,000              |
|  |              |  | 1108 | Stat Desig | 250,000           |                      |
| <b>Department of Military and Veterans Affairs</b>   |              |  |      |            |                   |                      |
| 54824  | AP           | Statewide Emergency Food Supplies  |      |            |                   | 4,860,000            |
|  |              |  | 1004 | Gen Fund   | 4,860,000         |                      |

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|--|--------------|--|------|-----------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                         |              |  |      |           |                   |                      |
| <b>Department of Military and Veterans Affairs</b> |              |  |      |           |                   |                      |
| 42898  | AP           | National Guard Counterdrug Support                         |      |           |                   | 100,000              |
|  |              |  | 1002 | Fed Rcpts | 100,000           |                      |
| 42901  | AP           | State Homeland Security Grant Programs                     |      |           |                   | 9,500,000            |
|  |              |  | 1002 | Fed Rcpts | 9,500,000         |                      |
| <b>Department of Natural Resources</b>             |              |  |      |           |                   |                      |
| 38872  | AP           | Unified Permit Project and Document Management             |      |           |                   | 3,300,000            |
|  |              |  | 1004 | Gen Fund  | 3,300,000         |                      |
| 51052  | AP           | Strategic and Critical Minerals Assessment                 |      |           |                   | 2,730,000            |
|  |              |  | 1004 | Gen Fund  | 2,730,000         |                      |
| 49185  | AP           | Assessment of In-state Gas Energy Potential - Phase 3 of 3 |      |           |                   | 200,000              |
|  |              |  | 1004 | Gen Fund  | 200,000           |                      |
| 53966  | AP           | Upgrade Well Log Tracking System (WELTS)                   |      |           |                   | 112,000              |
|  |              |  | 1004 | Gen Fund  | 112,000           |                      |
| 53975  | AP           | Coastal Marine Boundary Mapping                            |      |           |                   | 180,000              |
|  |              |  | 1004 | Gen Fund  | 180,000           |                      |
| 54849  | AP           | Timber and Resource Roads                                  |      |           |                   | 2,000,000            |
|  |              |  | 1004 | Gen Fund  | 2,000,000         |                      |
| 6855   | AP           | Abandoned Mine Lands Reclamation Federal Program           |      |           |                   | 3,200,000            |
|  |              |  | 1002 | Fed Rcpts | 3,200,000         |                      |
| 6865   | AP           | National Historic Preservation Fund Federal Grant Program  |      |           |                   | 750,000              |
|  |              |  | 1002 | Fed Rcpts | 600,000           |                      |
|  |              |  | 1003 | G/F Match | 150,000           |                      |
| 33690  | AP           | Snowmobile Trail Development Program and Grants            |      |           |                   | 250,000              |
|  |              |  | 1195 | VehRcpts  | 250,000           |                      |

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| <b>Statewide (HD 1-40)</b>             |              |   |                 |                   |                      |
| <b>Department of Natural Resources</b> |              |   |                 |                   |                      |
| 37769                                  | AP           | Federal and Local Government Funded Forest Resource and Fire Program Projects |                 |                   | 1,000,000            |
|  |              |   | 1002 Fed Rcpts  | 1,000,000         |                      |
| 37762                                  | AP           | Cooperative Water Resource Program  |                 |                   | 2,500,000            |
|  |              |   | 1108 Stat Desig | 2,500,000         |                      |
| 32552                                  | AP           | Land and Water Conservation Fund Federal Grant Program                        |                 |                   | 600,000              |
|  |              |   | 1002 Fed Rcpts  | 600,000           |                      |
| 6854                                   | AP           | National Recreational Trails Grant Federal Program                            |                 |                   | 2,600,000            |
|  |              |   | 1002 Fed Rcpts  | 2,600,000         |                      |
| 39042                                  | AP           | National Coastal Wetlands Grant   |                 |                   | 1,060,000            |
|  |              |   | 1002 Fed Rcpts  | 1,060,000         |                      |
| 45267                                  | AL           | Division of Forestry Deferred Maintenance                                     |                 |                   | 800,000              |
|  |              |   | 1004 Gen Fund   | 800,000           |                      |
| 51786                                  | AL           | Parks and Outdoor Recreation Statewide Emergency Repairs                      |                 |                   | 300,000              |
|  |              |   | 1004 Gen Fund   | 300,000           |                      |
| <b>Department of Public Safety</b>     |              |   |                 |                   |                      |
| 54346                                  | AP           | Alaska Public Safety Information Network (APSIN) Contractor Support           |                 |                   | 680,000              |
|  |              |   | 1004 Gen Fund   | 680,000           |                      |
| 37774                                  | AP           | Alaska State Troopers Law Enforcement Equipment                               |                 |                   | 500,000              |
|  |              |   | 1004 Gen Fund   | 500,000           |                      |
| 45300                                  | AP           | Alaska Wildlife Troopers Law Enforcement Equipment                            |                 |                   | 500,000              |
|  |              |   | 1004 Gen Fund   | 500,000           |                      |
| 51707                                  | AP           | Village Public Safety Officer Equipment                                       |                 |                   | 375,000              |
|  |              |   | 1004 Gen Fund   | 375,000           |                      |

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|------------------------------------|--------------|--|------|------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>         |              |  |      |            |                   |                      |
| <b>Department of Public Safety</b> |              |  |      |            |                   |                      |
| 54510                              | AP           | Search and Rescue and Law Enforcement Helicopter                     |      |            |                   | 3,000,000            |
|                                    |              |  | 1004 | Gen Fund   | 3,000,000         |                      |
| 6121                               | AP           | Aircraft and Vessel Repair and Maintenance                           |      |            |                   | 869,800              |
|                                    |              |  | 1004 | Gen Fund   | 869,800           |                      |
| 35825                              | AP           | Marine Fisheries Patrol Improvements                                 |      |            |                   | 1,500,000            |
|                                    |              |  | 1002 | Fed Rcpts  | 1,500,000         |                      |
| 51807                              | AL           | Statewide Facilities Deferred Maintenance                            |      |            |                   | 147,000              |
|                                    |              |  | 1004 | Gen Fund   | 147,000           |                      |
| <b>Department of Revenue</b>       |              |  |      |            |                   |                      |
| 54532                              | AP           | Child Support Services Case Management System Modernization Plan     |      |            |                   | 1,637,000            |
|                                    |              |  | 1002 | Fed Rcpts  | 1,080,000         |                      |
|                                    |              |  | 1003 | G/F Match  | 557,000           |                      |
| 51503                              | AP           | Child Support Services Computer Replacement Project Phase 3          |      |            |                   | 204,000              |
|                                    |              |  | 1002 | Fed Rcpts  | 134,600           |                      |
|                                    |              |  | 1003 | G/F Match  | 69,400            |                      |
| 54531                              | AP           | Child Support Services Interactive Voice Response System Replacement |      |            |                   | 230,000              |
|                                    |              |  | 1002 | Fed Rcpts  | 151,800           |                      |
|                                    |              |  | 1003 | G/F Match  | 78,200            |                      |
| 54819                              | AP           | Permanent Fund Corporation Office Space Rewiring                     |      |            |                   | 50,000               |
|                                    |              |  | 1105 | PFund Rcpt | 50,000            |                      |
| 51753                              | AP           | Alaska Gasline Development Corporation - Year 3 In-State Gas Project |      |            |                   | 21,000,000           |
|                                    |              |  | 1213 | AHCC Rcpts | 21,000,000        |                      |
| 54796                              | AP           | AHFC Domestic Violence Housing Assistance Program                    |      |            |                   | 1,328,400            |
|                                    |              |  | 1004 | Gen Fund   | 1,328,400         |                      |

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|------------------------------|--------------|---|------|-----------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>   |              |   |      |           |                   |                      |
| <b>Department of Revenue</b> |              |   |      |           |                   |                      |
| 40068                        | AP           | AHFC Statewide Project Improvements                     |      |           |                   | 2,000,000            |
|                              |              |   | 1139 | AHFC Div  | 2,000,000         |                      |
| 47069                        | AP           | AHFC Building System Replacement Program                |      |           |                   | 1,500,000            |
|                              |              |   | 1139 | AHFC Div  | 1,500,000         |                      |
| 47066                        | AP           | AHFC Fire Protection Systems                            |      |           |                   | 2,200,000            |
|                              |              |   | 1139 | AHFC Div  | 2,200,000         |                      |
| 47068                        | AP           | AHFC Security Systems Replacement/Upgrades              |      |           |                   | 500,000              |
|                              |              |   | 1139 | AHFC Div  | 500,000           |                      |
| 6323                         | AP           | AHFC Supplemental Housing Development Program           |      |           |                   | 7,000,000            |
|                              |              |   | 1004 | Gen Fund  | 4,440,200         |                      |
|                              |              |   | 1139 | AHFC Div  | 2,559,800         |                      |
| 6351                         | AP           | AHFC Energy Efficiency Monitoring Research              |      |           |                   | 1,000,000            |
|                              |              |   | 1139 | AHFC Div  | 1,000,000         |                      |
| 6334                         | AP           | AHFC Senior Citizens Housing Development Program        |      |           |                   | 4,500,000            |
|                              |              |   | 1004 | Gen Fund  | 4,500,000         |                      |
| 6347                         | AP           | AHFC Housing and Urban Development Federal HOME Grant   |      |           |                   | 4,050,000            |
|                              |              |   | 1002 | Fed Rcpts | 3,300,000         |                      |
|                              |              |   | 1139 | AHFC Div  | 750,000           |                      |
| 6342                         | AP           | AHFC Housing and Urban Development Capital Fund Program |      |           |                   | 3,200,000            |
|                              |              |   | 1002 | Fed Rcpts | 3,200,000         |                      |
| 6348                         | AP           | AHFC Federal and Other Competitive Grants               |      |           |                   | 4,500,000            |
|                              |              |   | 1002 | Fed Rcpts | 3,000,000         |                      |
|                              |              |   | 1139 | AHFC Div  | 1,500,000         |                      |
| 6350                         | AP           | AHFC Competitive Grants for Public Housing              |      |           |                   | 1,100,000            |
|                              |              |   | 1002 | Fed Rcpts | 750,000           |                      |

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|---|--------------|--|------|-----------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |              |  |      |           |                   |                      |
| <b>Department of Revenue</b>                          |              |  |      |           |                   |                      |
| 6350  | AP           | AHFC Competitive Grants for Public Housing                   |      |           |                   | 1,100,000            |
|   |              |  | 1139 | AHFC Div  | 350,000           |                      |
| 45389   | AP           | AHFC Statewide ADA Improvements                              |      |           |                   | 500,000              |
|   |              |  | 1139 | AHFC Div  | 500,000           |                      |
| 49395   | AL           | AHFC Teacher, Health and Public Safety Professionals Housing |      |           |                   | 5,000,000            |
|   |              |  | 1004 | Gen Fund  | 2,000,000         |                      |
|   |              |  | 1139 | AHFC Div  | 3,000,000         |                      |
| 49369   | AL           | AHFC Village Public Safety Officers Housing                  |      |           |                   | 1,000,000            |
|   |              |  | 1004 | Gen Fund  | 1,000,000         |                      |
| 50683   | AL           | AHFC Weatherization Program                                  |      |           |                   | 31,500,000           |
|   |              |  | 1002 | Fed Rcpts | 1,500,000         |                      |
|   |              |  | 1004 | Gen Fund  | 30,000,000        |                      |
| 51947   | AL           | AHFC Home Energy Rebate Program                              |      |           |                   | 20,000,000           |
|   |              |  | 1004 | Gen Fund  | 20,000,000        |                      |
| 45390   | AP           | MH AHFC Homeless Assistance Program                          |      |           |                   | 8,000,000            |
|   |              |  | 1004 | Gen Fund  | 6,300,000         |                      |
|   |              |  | 1037 | GF/MH     | 850,000           |                      |
|   |              |  | 1092 | MHTAAR    | 850,000           |                      |
| 6360  | AP           | MH AHFC Beneficiary and Special Needs Housing                |      |           |                   | 1,750,000            |
|   |              |  | 1004 | Gen Fund  | 1,073,500         |                      |
|   |              |  | 1139 | AHFC Div  | 676,500           |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |           |                   |                      |
| 39356   | AL           | Resource Roads Program                                       |      |           |                   | 2,000,000            |
|   |              |  | 1004 | Gen Fund  | 2,000,000         |                      |

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|---|--------------|--|------|------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |              |  |      |            |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |            |                   |                      |
| 48310   | AP           | Alaska Marine Highway System - Alaska Class Ferry                              |      |            |                   | 60,000,000           |
|   |              |  | 1082 | Vessel Rep | 60,000,000        |                      |
| 54074   | AP           | United States Army Corps of Engineers - Arctic Ports Study                     |      |            |                   | 1,500,000            |
|   |              |  | 1002 | Fed Rcpts  | 500,000           |                      |
|   |              |  | 1004 | Gen Fund   | 1,000,000         |                      |
| 54136   | AP           | Project Acceleration Account   |      |            |                   | 2,500,000            |
|   |              |  | 1004 | Gen Fund   | 2,500,000         |                      |
| 54091   | AP           | Statewide - Community Bridge Rehabilitation/Replacement                        |      |            |                   | 3,000,000            |
|   |              |  | 1004 | Gen Fund   | 3,000,000         |                      |
| 52034   | AL           | Alaska Aviation Safety Program   |      |            |                   | 2,500,000            |
|   |              |  | 1002 | Fed Rcpts  | 1,500,000         |                      |
|   |              |  | 1004 | Gen Fund   | 1,000,000         |                      |
| 33855   | AL           | Statewide - Structural Inspection of State Owned Facilities                    |      |            |                   | 300,000              |
|   |              |  | 1004 | Gen Fund   | 300,000           |                      |
| 33853   | AL           | Aggregate Surfacing Materials  |      |            |                   | 2,000,000            |
|   |              |  | 1004 | Gen Fund   | 2,000,000         |                      |
| 30624   | AL           | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation |      |            |                   | 10,000,000           |
|   |              |  | 1004 | Gen Fund   | 10,000,000        |                      |
| 50785   | AL           | Dalton Highway Corridor Surface Repairs  |      |            |                   | 7,500,000            |
|   |              |  | 1004 | Gen Fund   | 7,500,000         |                      |
| 30628   | AL           | State Equipment Fleet Replacement  |      |            |                   | 15,000,000           |
|   |              |  | 1026 | Hwy Capitl | 15,000,000        |                      |
| 30634   | AL           | Emergency and Non-Routine Repairs  |      |            |                   | 2,000,000            |
|   |              |  | 1004 | Gen Fund   | 2,000,000         |                      |

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|---|--------------|--|------|------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |              |  |      |            |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |      |            |                   |                      |
| 34752   | AL           | Commercial Vehicle Enforcement Program |      |            |                   | 1,750,000            |
|   |              |  | 1002 | Fed Rcpts  | 1,750,000         |                      |
| 31375   | AL           | Cooperative Reimbursable Projects      |      |            |                   | 17,000,000           |
|   |              |  | 1002 | Fed Rcpts  | 5,000,000         |                      |
|   |              |  | 1108 | Stat Desig | 12,000,000        |                      |
| 31376   | AL           | Federal Contingency Projects           |      |            |                   | 20,000,000           |
|   |              |  | 1002 | Fed Rcpts  | 20,000,000        |                      |
| 38424   | AL           | Federal Emergency Projects             |      |            |                   | 10,000,000           |
|   |              |  | 1002 | Fed Rcpts  | 10,000,000        |                      |
| 30643   | AL           | Federal Transit Administration Grants  |      |            |                   | 9,000,000            |
|   |              |  | 1002 | Fed Rcpts  | 9,000,000         |                      |
| 33485   | AL           | Highway Safety Grants Program          |      |            |                   | 8,000,000            |
|   |              |  | 1002 | Fed Rcpts  | 8,000,000         |                      |
| 41923   | AL           | Other Federal Program Match            |      |            |                   | 900,000              |
|   |              |  | 1003 | G/F Match  | 900,000           |                      |
| 52032   | AL           | Public Transit Programs State Match    |      |            |                   | 1,000,000            |
|   |              |  | 1004 | Gen Fund   | 1,000,000         |                      |
| 34018   | AL           | Statewide Safety Program               |      |            |                   | 20,000,000           |
|   |              |  | 1002 | Fed Rcpts  | 20,000,000        |                      |
| 6896  | AL           | Federal-Aid Aviation State Match       |      |            |                   | 11,700,000           |
|   |              |  | 1003 | G/F Match  | 11,700,000        |                      |
| 36247   | AL           | Statewide - Aviation Preconstruction   |      |            |                   | 18,000,000           |
|   |              |  | 1002 | Fed Rcpts  | 18,000,000        |                      |

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|---|--------------|---|----------------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |              |   |                |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |                   |                      |
| 36241   | AL           | Statewide - Aviation Systems Plan Update  |                |                   | 1,000,000            |
|   |              |   | 1002 Fed Rcpts | 1,000,000         |                      |
| 49340   | AL           | Statewide - Various Airports Aeronautical Surveys                                     |                |                   | 2,000,000            |
|   |              |   | 1002 Fed Rcpts | 2,000,000         |                      |
| 36245   | AL           | Statewide - Various Airports Minor Surface Improvements                               |                |                   | 4,000,000            |
|   |              |   | 1002 Fed Rcpts | 4,000,000         |                      |
| 38582   | AL           | Statewide - Various Airports Snow Removal and Safety Equipment                        |                |                   | 10,000,000           |
|   |              |   | 1002 Fed Rcpts | 10,000,000        |                      |
| 32609   | AL           | Federal-Aid Highway State Match   |                |                   | 47,200,000           |
|   |              |   | 1003 G/F Match | 47,200,000        |                      |
| 54325   | AL           | Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement       |                |                   | 22,000,000           |
|   |              |   | 1002 Fed Rcpts | 22,000,000        |                      |
| 40380   | AL           | Alaska Marine Highway System - Ferry Vessel Refurbishment                             |                |                   | 15,000,000           |
|   |              |   | 1002 Fed Rcpts | 15,000,000        |                      |
| 38577   | AL           | Alaska Marine Highway System - Fleet Condition Survey Update                          |                |                   | 175,000              |
|   |              |   | 1002 Fed Rcpts | 175,000           |                      |
| 54326   | AL           | Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan |                |                   | 250,000              |
|   |              |   | 1002 Fed Rcpts | 250,000           |                      |
| 54140   | AL           | Dalton Highway Milepost 0-9 Reconstruction  |                |                   | 36,000,000           |
|   |              |   | 1002 Fed Rcpts | 36,000,000        |                      |
| 41539   | AL           | Geographic Information System (GIS) Development (IWAYS)                               |                |                   | 1,000,000            |
|   |              |   | 1002 Fed Rcpts | 1,000,000         |                      |
| 54317   | AL           | Geotechnical Asset Management Program   |                |                   | 2,250,000            |
|   |              |   | 1002 Fed Rcpts | 2,250,000         |                      |

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| <b>Statewide (HD 1-40)</b>                            |              |   |                |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |                |                   |                      |
| 54320   | AL           | Highway Data Port Enhancements  |                |                   | 250,000              |
|   |              |   | 1002 Fed Rcpts | 250,000           |                      |
| 54322   | AL           | Highway Performance Monitoring System (HPMS) Reporting  |                |                   | 1,200,000            |
|   |              |   | 1002 Fed Rcpts | 1,200,000         |                      |
| 49180   | AL           | Intelligent Transportation Systems Border Infrastructure  |                |                   | 1,000,000            |
|   |              |   | 1002 Fed Rcpts | 1,000,000         |                      |
| 41700   | AL           | Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment |                |                   | 10,000,000           |
|   |              |   | 1002 Fed Rcpts | 10,000,000        |                      |
| 41535   | AL           | Road Weather Information System (RWIS)  |                |                   | 1,400,000            |
|   |              |   | 1002 Fed Rcpts | 1,400,000         |                      |
| 41384   | AL           | Safe Routes to Schools  |                |                   | 1,000,000            |
|   |              |   | 1002 Fed Rcpts | 1,000,000         |                      |
| 54319   | AL           | Standard Storm Water Best Management Practices  |                |                   | 100,000              |
|   |              |   | 1002 Fed Rcpts | 100,000           |                      |
| 49147   | AL           | Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements                                   |                |                   | 500,000              |
|   |              |   | 1002 Fed Rcpts | 500,000           |                      |
| 36445   | AL           | Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program                |                |                   | 8,000,000            |
|   |              |   | 1002 Fed Rcpts | 8,000,000         |                      |
| 36185   | AL           | Statewide - Civil Rights Program  |                |                   | 150,000              |
|   |              |   | 1002 Fed Rcpts | 150,000           |                      |
| 40312   | AL           | Statewide - Strategic Traffic Safety Plan   |                |                   | 400,000              |
|   |              |   | 1002 Fed Rcpts | 400,000           |                      |
| 36196   | AL           | Statewide - Highway Data Equipment Acquisition and Installation   |                |                   | 2,000,000            |
|   |              |   | 1002 Fed Rcpts | 2,000,000         |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>  |      |           | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|---|------|-----------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |              |   |      |           |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |           |                   |                      |
| 36446   | AL           | Statewide - Highway Fuel Tax Enforcement                              |      |           |                   | 100,000              |
|   |              |   | 1002 | Fed Rcpts | 100,000           |                      |
| 39084   | AL           | Statewide - Highway Safety Improvement Program (HSIP)                 |      |           |                   | 10,000,000           |
|   |              |   | 1002 | Fed Rcpts | 10,000,000        |                      |
| 54324   | AL           | Statewide - Long Range Transportation Policy Plan (LRTPP) Update      |      |           |                   | 1,000,000            |
|   |              |   | 1002 | Fed Rcpts | 1,000,000         |                      |
| 36187   | AL           | Statewide - National Highway Institute and Transit Institute Training |      |           |                   | 750,000              |
|   |              |   | 1002 | Fed Rcpts | 350,000           |                      |
|   |              |   | 1061 | CIP Rcpts | 400,000           |                      |
| 54344   | AL           | Statewide - National Highway System Passing Lanes                     |      |           |                   | 10,000,000           |
|   |              |   | 1002 | Fed Rcpts | 10,000,000        |                      |
| 36189   | AL           | Statewide - Planning Work Program                                     |      |           |                   | 8,000,000            |
|   |              |   | 1002 | Fed Rcpts | 8,000,000         |                      |
| 36191   | AL           | Statewide - Research Program  |      |           |                   | 1,300,000            |
|   |              |   | 1002 | Fed Rcpts | 1,300,000         |                      |
| 36450   | AL           | Statewide - Scenic Byways Grants                                      |      |           |                   | 750,000              |
|   |              |   | 1002 | Fed Rcpts | 750,000           |                      |
| 36188   | AL           | Statewide - Seismic Retrofit - Bridges                                |      |           |                   | 2,000,000            |
|   |              |   | 1002 | Fed Rcpts | 2,000,000         |                      |
| 36192   | AL           | Statewide - Urban Planning Program                                    |      |           |                   | 1,100,000            |
|   |              |   | 1002 | Fed Rcpts | 1,100,000         |                      |
| 40311   | AL           | Statewide - Weigh-in-Motion Equipment                                 |      |           |                   | 1,000,000            |
|   |              |   | 1002 | Fed Rcpts | 1,000,000         |                      |

**Project Listing by Community - All  
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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                |      |           | <u>Fund Total</u> | <u>Project Total</u> |
|---|--------------|---|------|-----------|-------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |              |   |      |           |                   |                      |
| <b>Department of Transportation/Public Facilities</b> |              |   |      |           |                   |                      |
| 36366   | AL           | Surface Transportation Preconstruction              |      |           |                   | 45,000,000           |
|   |              |   | 1002 | Fed Rcpts | 45,000,000        |                      |
| 54318   | AL           | Transportation Asset Management Program             |      |           |                   | 1,500,000            |
|   |              |   | 1002 | Fed Rcpts | 1,500,000         |                      |
| 30648   | AP           | MH Coordinated Transportation and Vehicles          |      |           |                   | 1,050,000            |
|   |              |   | 1037 | GF/MH     | 800,000           |                      |
|   |              |   | 1092 | MHTAAR    | 250,000           |                      |
| 51683   | AL           | Alaska Marine Highway System Deferred Maintenance   |      |           |                   | 3,000,000            |
|   |              |   | 1004 | Gen Fund  | 3,000,000         |                      |
| 51383   | AL           | Aviation Deferred Maintenance                       |      |           |                   | 3,500,000            |
|   |              |   | 1004 | Gen Fund  | 3,500,000         |                      |
| 51539   | AL           | Highways Deferred Maintenance                       |      |           |                   | 16,900,000           |
|   |              |   | 1004 | Gen Fund  | 16,900,000        |                      |
| 51554   | AL           | Statewide Facilities Deferred Maintenance           |      |           |                   | 3,100,000            |
|   |              |   | 1004 | Gen Fund  | 3,100,000         |                      |
| <b>University of Alaska</b>                           |              |   |      |           |                   |                      |
| 43218   | AP           | University Receipt Authority for Capital Projects   |      |           |                   | 15,000,000           |
|   |              |   | 1048 | Univ Rcpt | 15,000,000        |                      |
| 45326   | AP           | Deferred Maintenance, Renewal, Repair and Equipment |      |           |                   | 37,500,000           |
|   |              |   | 1004 | Gen Fund  | 37,500,000        |                      |
| <b>Alaska Court System</b>                            |              |   |      |           |                   |                      |
| 47151   | AP           | Court Security Projects                             |      |           |                   | 1,700,000            |
|   |              |   | 1004 | Gen Fund  | 1,700,000         |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                                     |               | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|---------------|--|----------------------|
| <b>Statewide (HD 1-40)</b>                            |              |  |               |  |                      |
| <b>Alaska Court System</b>                            |              |  |               |  |                      |
| 52410   | AP           | Electronic Filing System                                 |               |  | 1,785,000            |
|   |              |  | 1004 Gen Fund | 1,785,000                                |                      |
|   |              |  |               | <b>1213 AHCC Rcpts:</b>                  | <b>21,000,000</b>    |
|   |              |  |               | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |               | <b>1139 AHFC Div:</b>                    | <b>16,536,300</b>    |
|   |              |  |               | <b>Unrestricted General (UGF) Total:</b> | <b>435,978,817</b>   |
|   |              |  |               | <b>Designated General (DGF) Total:</b>   | <b>44,085,000</b>    |
|   |              |  |               | <b>Other Total:</b>                      | <b>44,955,400</b>    |
|   |              |  |               | <b>Federal Total:</b>                    | <b>397,651,800</b>   |
|   |              |  |               | <b>Community Total:</b>                  | <b>922,671,017</b>   |
| <b>Sutton (HD 12)</b>                                 |              |  |               |  |                      |
| <b>Department of Corrections</b>                      |              |  |               |  |                      |
| 45605   | AL           | Sutton - Palmer Correctional Center Deferred Maintenance |               |  | 729,800              |
|   |              |  | 1004 Gen Fund | 729,800                                  |                      |
|   |              |  |               | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |               | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |               | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |               | <b>Unrestricted General (UGF) Total:</b> | <b>729,800</b>       |
|   |              |  |               | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |               | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |               | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |               | <b>Community Total:</b>                  | <b>729,800</b>       |
| <b>Tanana (HD 6)</b>                                  |              |  |               |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |               |  |                      |
| 50843   | AL           | Western Access - Road to Tanana                          |               |  | 10,000,000           |
|   |              |  | 1004 Gen Fund | 3,600,000                                |                      |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>                         |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|--|----------------|--|----------------------|
| <b>Tanana (HD 6)</b>                                  |              |  |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |  |                |  |                      |
| 50843   | AL           | Western Access - Road to Tanana              |                |  | 10,000,000           |
|   |              |  | 1140 AIDEA Div | 6,400,000                                |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>6,400,000</b>     |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>10,000,000</b>    |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Community Total:</b>                  | <b>10,000,000</b>    |
| <b>Tok (HD 6)</b>                                     |              |  |                |  |                      |
| <b>Department of Natural Resources</b>                |              |  |                |  |                      |
| 53979   | AP           | Tok Long-Term Timber Sale for Biomass Energy |                |  | 200,000              |
|   |              |  | 1004 Gen Fund  | 200,000                                  |                      |
|   |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>200,000</b>       |
|   |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |  |                | <b>Federal Total:</b>                    | <b>0</b>             |
|   |              |  |                | <b>Community Total:</b>                  | <b>200,000</b>       |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>                          |      |          | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|------|----------|--|----------------------|
| <b>Trail Lakes (HD 12)</b>   |              |   |      |          |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |      |          |  |                      |
| 52164  | AL           | Cook Inlet Aquaculture - Trail Lakes Hatchery |      |          |  | 1,025,000            |
|  |              |   | 1004 | Gen Fund | 1,025,000                                |                      |
|  |              |   |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>1,025,000</b>     |
|  |              |   |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |      |          | <b>Community Total:</b>                  | <b>1,025,000</b>     |
| <b>Tutka Bay (HD 35)</b>   |              |   |      |          |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |      |          |  |                      |
| 52165  | AL           | Cook Inlet Aquaculture - Tutka Bay Hatchery   |      |          |  | 699,000              |
|  |              |   | 1004 | Gen Fund | 699,000                                  |                      |
|  |              |   |      |          | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |      |          | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |      |          | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |      |          | <b>Unrestricted General (UGF) Total:</b> | <b>699,000</b>       |
|  |              |   |      |          | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |      |          | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |      |          | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |      |          | <b>Community Total:</b>                  | <b>699,000</b>       |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>                                      |               | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|---|---------------|--|----------------------|
| <b>Umiat (HD 40)</b>   |              |   |               |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |   |               |  |                      |
| 50862  | AP           | Umiat - Airport Survey and Property Plan                  |               |  | 250,000              |
|  |              |   | 1004 Gen Fund | 250,000                                  |                      |
|  |              |   |               | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |               | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |               | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |               | <b>Unrestricted General (UGF) Total:</b> | <b>250,000</b>       |
|  |              |   |               | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |               | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |               | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |               | <b>Community Total:</b>                  | <b>250,000</b>       |
| <b>Unakwik Inlet (HD 12)</b>                                       |              |   |               |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |               |  |                      |
| 52163  | AL           | Prince William Sound Aquaculture - Cannery Creek Hatchery |               |  | 5,263,000            |
|  |              |   | 1004 Gen Fund | 5,263,000                                |                      |
|  |              |   |               | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |   |               | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |   |               | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |   |               | <b>Unrestricted General (UGF) Total:</b> | <b>5,263,000</b>     |
|  |              |   |               | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |   |               | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |   |               | <b>Federal Total:</b>                    | <b>0</b>             |
|  |              |   |               | <b>Community Total:</b>                  | <b>5,263,000</b>     |
| <b>Unalaska (HD 37)</b>  |              |   |               |  |                      |
| <b>Department of Environmental Conservation</b>                    |              |   |               |  |                      |
| 54875  | AL           | Unalaska - Wastewater Treatment Plant Upgrade             |               |  | 3,090,000            |
|  |              |   | 1004 Gen Fund | 3,090,000                                |                      |

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| <u>Refnum</u>  | <u>AP/AL</u> | <u>Project Title</u>   |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|----------------|--|----------------------|
| <b>Unalaska (HD 37)</b>  |              |  |                |  |                      |
| <b>Department of Public Safety</b>                                 |              |  |                |  |                      |
| 54512  | AP           | P/V Woldstad - Engine Repower and Other Dry Dock Maintenance |                |  | 2,400,000            |
|  |              |  | 1004 Gen Fund  | 2,400,000                                |                      |
| <b>Department of Transportation/Public Facilities</b>              |              |  |                |  |                      |
| 54752  | AL           | Unalaska - Robert Storrs International Harbor                |                |  | 1,757,600            |
|  |              |  | 1004 Gen Fund  | 1,757,600                                |                      |
| 43252  | AL           | Unalaska - Chemical Storage Building                         |                |  | 5,000,000            |
|  |              |  | 1002 Fed Rcpts | 5,000,000                                |                      |
| 33196  | AL           | Unalaska - Runway Safety Area and Pavement Rehabilitation    |                |  | 3,000,000            |
|  |              |  | 1002 Fed Rcpts | 3,000,000                                |                      |
|  |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>7,247,600</b>     |
|  |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |                | <b>Federal Total:</b>                    | <b>8,000,000</b>     |
|  |              |  |                | <b>Community Total:</b>                  | <b>15,247,600</b>    |
| <b>Valdez (HD 12)</b>  |              |  |                |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |              |  |                |  |                      |
| 54863  | AP           | City of Valdez - Valdez Boat Harbor                          |                |  | 5,000,000            |
|  |              |  | 1004 Gen Fund  | 5,000,000                                |                      |
| <b>Department of Military and Veterans Affairs</b>                 |              |  |                |  |                      |
| 54818  | AL           | Valdez Armory Deferred Maintenance                           |                |  | 75,000               |
|  |              |  | 1002 Fed Rcpts | 37,500                                   |                      |
|  |              |  | 1003 G/F Match | 37,500                                   |                      |

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| <u>Refnum</u>                                      | <u>AP/AL</u> | <u>Project Title</u>                                     |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|--|--------------|--|----------------|--|----------------------|
| <b>Valdez (HD 12)</b>                              |              |  |                |  |                      |
| <b>Alaska Court System</b>                         |              |  |                |  |                      |
| 54829  | AL           | Valdez Court and Office Building Deferred Maintenance    |                |  | 144,200              |
|  |              |  | 1004 Gen Fund  | 144,200                                  |                      |
|  |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>5,181,700</b>     |
|  |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |                | <b>Federal Total:</b>                    | <b>37,500</b>        |
|  |              |  |                | <b>Community Total:</b>                  | <b>5,219,200</b>     |
| <b>Wrangell (HD 2)</b>                             |              |  |                |  |                      |
| <b>Department of Environmental Conservation</b>    |              |  |                |  |                      |
| 35965  | AL           | Wrangell - Cassiar Street Water and Sewer Rehabilitation |                |  | 585,277              |
|  |              |  | 1004 Gen Fund  | 585,277                                  |                      |
| <b>Department of Military and Veterans Affairs</b> |              |  |                |  |                      |
| 54802  | AL           | Wrangell Armory Deferred Maintenance                     |                |  | 125,000              |
|  |              |  | 1002 Fed Rcpts | 62,500                                   |                      |
|  |              |  | 1003 G/F Match | 62,500                                   |                      |
|  |              |  |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|  |              |  |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|  |              |  |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|  |              |  |                | <b>Unrestricted General (UGF) Total:</b> | <b>647,777</b>       |
|  |              |  |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |              |  |                | <b>Other Total:</b>                      | <b>0</b>             |
|  |              |  |                | <b>Federal Total:</b>                    | <b>62,500</b>        |
|  |              |  |                | <b>Community Total:</b>                  | <b>710,277</b>       |

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| <u>Refnum</u>   | <u>AP/AL</u> | <u>Project Title</u>              |                | <u>Fund Total</u>                        | <u>Project Total</u> |
|---|--------------|-----------------------------------|----------------|--|----------------------|
| <b>Yakutat (HD 5)</b>                                 |              |                                   |                |  |                      |
| <b>Department of Transportation/Public Facilities</b> |              |                                   |                |  |                      |
| 54676   | AL           | Yakutat - Airport Perimeter Fence |                |  | 1,800,000            |
|   |              |                                   | 1002 Fed Rcpts | 1,800,000                                |                      |
|   |              |                                   |                | <b>1213 AHCC Rcpts:</b>                  | <b>0</b>             |
|   |              |                                   |                | <b>1140 AIDEA Div:</b>                   | <b>0</b>             |
|   |              |                                   |                | <b>1139 AHFC Div:</b>                    | <b>0</b>             |
|   |              |                                   |                | <b>Unrestricted General (UGF) Total:</b> | <b>0</b>             |
|   |              |                                   |                | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|   |              |                                   |                | <b>Other Total:</b>                      | <b>0</b>             |
|   |              |                                   |                | <b>Federal Total:</b>                    | <b>1,800,000</b>     |
|   |              |                                   |                | <b>Community Total:</b>                  | <b>1,800,000</b>     |