

UGF/DGF/Other/Fed Summary by Department Comparison

Department	FY2013 Operating as Passed						FY2013 Operating Less Vetoes						FY2013 Operating as Passed vs FY2013 Operating Less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
	84,536.3	23,954.0	213,322.0	4,991.9	326,804.21,087		84,536.3	23,954.0	213,322.0	4,991.9	326,804.21,087		0.0	0.0	0.0	0.0	0.0	0
Commerce																		
	55,318.3	76,922.0	37,507.4	22,087.8	191,835.5	513	55,318.3	76,922.0	37,507.4	22,087.8	191,835.5	513	0.0	0.0	0.0	0.0	0.0	0
Corrections																		
	283,359.5	21,555.1	15,024.9	3,252.2	323,191.71,698		283,359.5	21,555.1	15,024.9	3,252.2	323,191.71,698		0.0	0.0	0.0	0.0	0.0	0
Educ & Early Devel																		
	1,277,938.4	20,964.3	25,178.3	233,790.2	1,557,871.2	334	1,273,878.4	20,964.3	25,178.3	233,790.2	1,553,811.2	334	-4,060.0	0.0	0.0	0.0	-4,060.0	0
Environ Conservation																		
	21,183.8	26,885.9	11,296.8	24,233.7	83,600.2	541	21,183.8	26,885.9	11,296.8	24,233.7	83,600.2	541	0.0	0.0	0.0	0.0	0.0	0
Fish and Game																		
	78,259.6	9,506.7	61,687.4	62,359.6	211,813.3	911	78,259.6	9,506.7	61,687.4	62,359.6	211,813.3	911	0.0	0.0	0.0	0.0	0.0	0
Governor																		
	32,987.9	4.9	518.9	197.5	33,709.2	156	32,987.9	4.9	518.9	197.5	33,709.2	156	0.0	0.0	0.0	0.0	0.0	0
Health & Social Svcs																		
	1,248,773.8	74,086.0	101,910.1	1,229,126.5	2,653,896.43,459	1,238,473.4	74,086.0	101,910.1	1,229,126.5	2,643,596.03,459	-10,300.4	0.0	0.0	0.0	0.0	-10,300.4	0	
Labor & Workforce																		
	34,233.0	33,929.4	26,482.8	100,976.7	195,621.9	827	34,233.0	33,929.4	26,482.8	100,976.7	195,621.9	827	0.0	0.0	0.0	0.0	0.0	0
Law																		
	62,940.0	2,695.0	27,499.8	1,965.9	95,100.7	570	62,940.0	2,695.0	27,499.8	1,965.9	95,100.7	570	0.0	0.0	0.0	0.0	0.0	0
Military & Veterans Affairs																		
	21,872.3	28.4	16,582.8	25,217.4	63,700.9	338	21,872.3	28.4	16,582.8	25,217.4	63,700.9	338	0.0	0.0	0.0	0.0	0.0	0
Natural Resources																		
	79,065.0	25,931.9	38,389.3	22,555.2	165,941.4	745	79,065.0	25,931.9	38,389.3	22,555.2	165,941.4	745	0.0	0.0	0.0	0.0	0.0	0
Public Safety																		
	164,560.0	5,908.6	19,825.5	10,967.5	201,261.6	868	164,560.0	5,908.6	19,825.5	10,967.5	201,261.6	868	0.0	0.0	0.0	0.0	0.0	0
Revenue																		
	31,620.4	9,615.1	214,772.8	74,884.2	330,892.5	881	31,620.4	9,615.1	214,772.8	74,884.2	330,892.5	881	0.0	0.0	0.0	0.0	0.0	0
Transportation																		
	281,760.8	69,053.3	266,834.3	3,827.7	621,476.13,173		281,760.8	69,053.3	266,834.3	3,827.7	621,476.13,173		0.0	0.0	0.0	0.0	0.0	0
University of Alaska																		
	358,265.7	333,284.7	86,334.3	147,944.3	925,829.04,727		358,265.7	333,284.7	86,334.3	147,944.3	925,829.04,727		0.0	0.0	0.0	0.0	0.0	0

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Alaska Court System																		
106,682.9	518.0	1,914.5	1,675.6	110,791.0	764		106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
73,480.2	71.4	403.0	0.0	73,954.6	251		73,480.2	71.4	403.0	0.0	73,954.6	251	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Unallocated Approps																		
36,000.0	0.0	0.0	0.0	36,000.0	0		36,000.0	0.0	0.0	0.0	36,000.0	0	0.0	0.0	0.0	0.0	0.0	0
Debt Service																		
217,077.8	21,800.0	53,774.2	17,736.8	310,388.8	0		217,077.8	21,800.0	53,774.2	17,736.8	310,388.8	0	0.0	0.0	0.0	0.0	0.0	0
Fund Capitalization																		
592,000.0	1,825.1	3,665.2	24,064.8	621,555.1	0		592,000.0	1,825.1	3,665.2	24,064.8	621,555.1	0	0.0	0.0	0.0	0.0	0.0	0
Direct Approp to Retirement Acct																		
613,865.2	0.0	0.0	0.0	613,865.2	0		613,865.2	0.0	0.0	0.0	613,865.2	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers																		
191,971.4	1,486,507.0	8,831.8	0.0	1,687,310.2	0		191,971.4	1,486,507.0	8,831.8	0.0	1,687,310.2	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers for Capital																		
85,870.7	0.0	0.0	1,700.0	87,570.7	0		85,870.7	0.0	0.0	1,700.0	87,570.7	0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):				6,033,623.0							6,019,262.6						-14,360.4	
Designated General (DGF):				2,245,046.8							2,245,046.8						0.0	
Other Funds:				1,231,756.1							1,231,756.1						0.0	
Federal Funds:				2,013,555.5							2,013,555.5						0.0	
Total:				11,523,981.4							11,509,621.0						-14,360.4	
Permanent Full Time:				21,843							21,843						0	
Permanent Part Time:				2,192							2,192						0	
Non Permanent:				717							717						0	
Total Positions:				24,752							24,752						0	