

**UGF/DGF/Other/Fed Summary by Department Comparison**  
**(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)**

Department	FY2013 Operating as Passed						FY2013 Operating Less Vetoes						FY2013 Operating as Passed vs FY2013 Operating Less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration</b>																		
84,536.3	23,954.0	213,322.0	4,991.9	326,804.21,087			84,536.3	23,954.0	213,322.0	4,991.9	326,804.21,087		0.0	0.0	0.0	0.0	0.0	0
<b>Commerce</b>																		
55,318.3	76,922.0	37,507.4	22,087.8	191,835.5	513		55,318.3	76,922.0	37,507.4	22,087.8	191,835.5	513	0.0	0.0	0.0	0.0	0.0	0
<b>Corrections</b>																		
283,359.5	21,555.1	15,024.9	3,252.2	323,191.71,698			283,359.5	21,555.1	15,024.9	3,252.2	323,191.71,698		0.0	0.0	0.0	0.0	0.0	0
<b>Educ &amp; Early Devel</b>																		
1,277,938.4	20,964.3	25,178.3	233,790.2	1,557,871.2	334		1,273,878.4	20,964.3	25,178.3	233,790.2	1,553,811.2	334	-4,060.0	0.0	0.0	0.0	-4,060.0	0
<b>Environ Conservation</b>																		
21,183.8	26,885.9	11,296.8	24,233.7	83,600.2	541		21,183.8	26,885.9	11,296.8	24,233.7	83,600.2	541	0.0	0.0	0.0	0.0	0.0	0
<b>Fish and Game</b>																		
78,259.6	9,506.7	61,687.4	62,359.6	211,813.3	911		78,259.6	9,506.7	61,687.4	62,359.6	211,813.3	911	0.0	0.0	0.0	0.0	0.0	0
<b>Governor</b>																		
32,987.9	4.9	518.9	197.5	33,709.2	156		32,987.9	4.9	518.9	197.5	33,709.2	156	0.0	0.0	0.0	0.0	0.0	0
<b>Health &amp; Social Svcs</b>																		
1,248,773.8	74,086.0	101,910.1	1,229,126.5	2,653,896.43,459			1,238,473.4	74,086.0	101,910.1	1,229,126.5	2,643,596.03,459		-10,300.4	0.0	0.0	0.0	-10,300.4	0
<b>Labor &amp; Workforce</b>																		
34,233.0	33,929.4	26,482.8	100,976.7	195,621.9	827		34,233.0	33,929.4	26,482.8	100,976.7	195,621.9	827	0.0	0.0	0.0	0.0	0.0	0
<b>Law</b>																		
62,940.0	2,695.0	27,499.8	1,965.9	95,100.7	570		62,940.0	2,695.0	27,499.8	1,965.9	95,100.7	570	0.0	0.0	0.0	0.0	0.0	0
<b>Military &amp; Veterans Affairs</b>																		
21,872.3	28.4	16,582.8	25,217.4	63,700.9	338		21,872.3	28.4	16,582.8	25,217.4	63,700.9	338	0.0	0.0	0.0	0.0	0.0	0
<b>Natural Resources</b>																		
79,065.0	25,931.9	38,389.3	22,555.2	165,941.4	745		79,065.0	25,931.9	38,389.3	22,555.2	165,941.4	745	0.0	0.0	0.0	0.0	0.0	0
<b>Public Safety</b>																		
164,560.0	5,908.6	19,825.5	10,967.5	201,261.6	868		164,560.0	5,908.6	19,825.5	10,967.5	201,261.6	868	0.0	0.0	0.0	0.0	0.0	0
<b>Revenue</b>																		
31,620.4	9,615.1	214,772.8	74,884.2	330,892.5	881		31,620.4	9,615.1	214,772.8	74,884.2	330,892.5	881	0.0	0.0	0.0	0.0	0.0	0
<b>Transportation</b>																		
281,760.8	69,053.3	266,834.3	3,827.7	621,476.13,173			281,760.8	69,053.3	266,834.3	3,827.7	621,476.13,173		0.0	0.0	0.0	0.0	0.0	0
<b>University of Alaska</b>																		
358,265.7	333,284.7	86,334.3	147,944.3	925,829.04,727			358,265.7	333,284.7	86,334.3	147,944.3	925,829.04,727		0.0	0.0	0.0	0.0	0.0	0

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																		
	106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	106,682.9	518.0	1,914.5	1,675.6	110,791.0	764	0.0	0.0	0.0	0.0	0.0	0
<b>Legislature</b>																		
	73,480.2	71.4	403.0	0.0	73,954.6	251	73,480.2	71.4	403.0	0.0	73,954.6	251	0.0	0.0	0.0	0.0	0.0	0
<b>Unrestricted General (UGF):</b>					<b>4,296,837.9</b>						<b>4,282,477.5</b>						<b>-14,360.4</b>	
<b>Designated General (DGF):</b>					<b>734,914.7</b>						<b>734,914.7</b>						<b>0.0</b>	
<b>Other Funds:</b>					<b>1,165,484.9</b>						<b>1,165,484.9</b>						<b>0.0</b>	
<b>Federal Funds:</b>					<b>1,970,053.9</b>						<b>1,970,053.9</b>						<b>0.0</b>	
<b>Total:</b>					<b>8,167,291.4</b>						<b>8,152,931.0</b>						<b>-14,360.4</b>	
<b>Permanent Full Time:</b>					<b>21,843</b>						<b>21,843</b>						<b>0</b>	
<b>Permanent Part Time:</b>					<b>2,192</b>						<b>2,192</b>						<b>0</b>	
<b>Non Permanent:</b>					<b>717</b>						<b>717</b>						<b>0</b>	
<b>Total Positions:</b>					<b>24,752</b>						<b>24,752</b>						<b>0</b>	