

Sitka Court and Office Building Deferred Maintenance**FY2013 Request: \$104,100****Reference No: 54828****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Sitka**House District:** Sitka/Wrangell/Petersburg
(HD 2)**Impact House District:** Sitka/Wrangell/Petersburg
(HD 2)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)264-8215**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

This project will replace flooring, ceilings and paint in court areas - clerk's office, corridors, offices, and jury room.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$104,100						\$104,100
Total:	\$104,100	\$0	\$0	\$0	\$0	\$0	\$104,100

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

No additional or prior funding for this project.

Project Description/Justification:

Sitka Court and Office Building	Replace flooring, ceilings, and paint	\$	104,100
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